

B0432 - Samoa - Apia

01000418 **Report Date:** 3/29/2024 **Project:**

Project Title: The project, funded by the Government of Japan, aims to promote urgent and inclusive transformation of the land and maritime transport sectors towards doe

Year: 2023 Output **Key Activities** Timeframe **Responsible Party Planned Budget**

		Start	End		Fund	Donor	Budget Descr	Amount US\$
	Activity 2.1: Conduct a baseline assessment of	2/21/2023	2/20/2025		32045	GOVERNMEN T OF JAPAN	73500 - Reimbursement Costs	76,047.00
and inclusive transformation of the land and maritime transport sectors towards decarbonization by accelerating the uptake of electrical vehicles and outboard motors in support of the achievement of Samoa's enhanced NDCs for the energy and transport sector by 2030. This will be achieved through a three-fold approach: 1. Creating an enabling environment through strengthened and gender-sensitive institutional governance, financial, legal, and technical capacities for accelerating the decarbonization of both land	traffic volumes, vehicle registration and imports, vehicle ownership disaggregated by gender and age, EV and hybrid vehicles, and market demand.				32045	GOVERNMEN T OF JAPAN	75100 - Facilities & Administration	6,084.00
	Activity 2.5: Design and install an accessible public solar-charging station network.	2/21/2023	2/20/2025		32045	GOVERNMEN T OF JAPAN	73500 - Reimbursement Costs	105,959.00
					32045	GOVERNMEN T OF JAPAN	71300 - Local Consultants	39,659.00
and maritime transport systems; 2. Accelerating inclusive decarbonization of the					32045	GOVERNMEN T OF JAPAN	75100 - Facilities & Administration	11,649.00
land transport sector with a focus on adoption and imports of electric vehicles and accessible electrification service networks targeting public	Activity 2.6: Explore technical, policy,	2/21/2023	2/20/2025	0/2025	32045	GOVERNMEN T OF JAPAN	73500 - Reimbursement Costs	70,120.00
transport and public service delivery vehicles; and,3. Introducing and piloting low-carbon outboard motors for Samoa's fishing fleet through a gender sensitive grant mechanism for local fisherfolk and training scheme on installation, operation, and maintenance.	infrastructural and technological solutions for safe disposal and recycling of EV batteries.				32045	GOVERNMEN T OF JAPAN	75100 - Facilities & Administration	5,610.00
	Activity 2.7: Support accessible electrification of	2/21/2023	2/20/2025		32045	GOVERNMEN T OF JAPAN	72200 - Equipment and Furniture	4,740,170.00
	vehicles targeting public transport and public service delivery vehicles based on country needs assessment.				32045	GOVERNMEN T OF JAPAN	75100 - Facilities & Administration	382,651.00
					32045	GOVERNMEN T OF JAPAN	73500 - Reimbursement Costs	42,965.00
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Output	Key Activities	Time	frame	Responsible Party			Planned Budget		
		Start	End		Fund	Donor	Budget Descr	Amount US\$	
	Activity 3.2: Conduct a feasibility study, gender	2/21/2023	2/20/2025		32045	GOVERNMEN T OF JAPAN	64300 - Staff Mgmt Costs - IP Staff	37.00	
and inclusive transformation of the land and maritime transport sectors towards decarbonization by accelerating the uptake of	and cost-benefit analysis of low-carbon maritime transport options,				32045	GOVERNMEN T OF JAPAN	72200 - Equipment and Furniture	91,958.00	
electrical vehicles and outboard motors in support of the achievement of Samoa's	prioritizing fishing vessels.				32045	GOVERNMEN T OF JAPAN	74500 - Miscellaneous Expenses	16.00	
enhanced NDCs for the energy and transport sector by 2030. This will be achieved through a					32045	GOVERNMEN T OF JAPAN	75100 - Facilities & Administration	7,367.00	
three-fold approach: 1. Creating an enabling environment through strengthened and gender-sensitive institutional governance,					32045	GOVERNMEN T OF JAPAN	74200 - Audio Visual&Print Prod Costs	76.00	
j	for Direct Project Costs 2/21/2 f the	2/21/2023	2/20/2025		32045	GOVERNMEN T OF JAPAN	71200 - International Consultants	5,805.00	
and maritime transport systems; 2. Accelerating inclusive decarbonization of the land transport sector with a focus on adoption			-		32045	GOVERNMEN T OF JAPAN	71400 - Contractual Services - Individ	89,126.00	
and imports of electric vehicles and accessible electrification service networks targeting public					32045	GOVERNMEN T OF JAPAN	71500 - UN Volunteers	31,211.00	
transport and public service delivery vehicles; and,3. Introducing and piloting low-carbon					32045	GOVERNMEN T OF JAPAN	72200 - Equipment and Furniture	1,231.00	
outboard motors for Samoa's fishing fleet through a gender sensitive grant mechanism for local fisherfolk and training scheme on					32045	GOVERNMEN T OF JAPAN	73200 - Premises Alternations	2,221.00	
installation, operation, and maintenance.					32045	GOVERNMEN T OF JAPAN	74200 - Audio Visual&Print Prod Costs	692.00	
					32045	GOVERNMEN T OF JAPAN	74500 - Miscellaneous Expenses	20,506.00	
					32045	GOVERNMEN T OF JAPAN	64300 - Staff Mgmt Costs - IP Staff	10,978.00	
					32045	GOVERNMEN T OF JAPAN	71600 - Travel	17,883.00	



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Year: 2023

Output	Key Activities	Time	frame	Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
Government of Japan, aims to promote urgent	Direct Project Costs	2/21/2023	2/20/2025		32045	GOVERNMEN T OF JAPAN	72400 - Communic & Audio Visual Equip	600.00
and inclusive transformation of the land and maritime transport sectors towards decarbonization by accelerating the uptake of					32045	GOVERNMEN T OF JAPAN	72500 - Supplies	1,832.00
electrical vehicles and outboard motors in support of the achievement of Samoa's					32045	GOVERNMEN T OF JAPAN	72800 - Information Technology Equipmt	11,589.00
enhanced NDCs for the energy and transport sector by 2030. This will be achieved through a					32045	GOVERNMEN T OF JAPAN	75100 - Facilities & Administration	15,737.00
three-fold approach: 1. Creating an enabling environment through strengthened and gender-sensitive institutional governance, financial, legal, and technical capacities for accelerating the decarbonization of both land and maritime transport systems; 2. Accelerating inclusive decarbonization of the land transport sector with a focus on adoption and imports of electric vehicles and accessible electrification service networks targeting public transport and public service delivery vehicles; and,3. Introducing and piloting low-carbon outboard motors for Samoa's fishing fleet through a gender sensitive grant mechanism for local fisherfolk and training scheme on installation, operation, and maintenance.					32045	GOVERNMEN T OF JAPAN	75700 - Training, Workshops and Confer	3,031.00
TOTAL		•			•	•	•	5,792,810.00
GRAND TOTAL								E 702 910 00

GRAND TOTAL 5,792,810.00



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Output	Key Activities	Time	frame	Responsible Party	Planned Budget				
		Start	End		Fund	Donor	Budget Descr	Amount US\$	
01000418 The project, funded by the Government of Japan, aims to promote urgent	Activity 1.1: Review and update Samoa's legislative	2/21/2023	2/20/2025		32045	GOVERNMEN T OF JAPAN	72100 - Contractual Services- Companies	102,175.00	
and inclusive transformation of the land and maritime transport sectors towards decarbonization by accelerating the uptake of electrical vehicles and outboard motors in support of the achievement of Samoa's	and policy framework in support of a national transition to low-carbon land and maritime transport.				32045	GOVERNMEN T OF JAPAN	75100 - Facilities & Administration	8,174.00	
enhanced NDCs for the energy and transport sector by 2030. This will be achieved through a three-fold approach: 1. Creating an enabling	Activity 1.2: Conduct a transport optimization and	2/21/2023	2/20/2025		32045	GOVERNMEN T OF JAPAN	72100 - Contractual Services- Companies	102,175.00	
environment through strengthened and gender-sensitive institutional governance,	energy efficiency review.				32045	GOVERNMEN T OF JAPAN	75100 - Facilities & Administration	8,174.00	
financial, legal, and technical capacities for accelerating the decarbonization of both land and maritime transport systems; 2. Accelerating inclusive decarbonization of the land transport sector with a focus on adoption and imports of electric vehicles and accessible electrification service networks targeting public transport and public service delivery vehicles; and,3. Introducing and piloting low-carbon outboard motors for Samoa's fishing fleet through a gender sensitive grant mechanism for local fisherfolk and training scheme on installation, operation, and maintenance.	Activity 1.3: Develop a gender responsive	2/21/2023	2/20/2025		32045	O45 GOVERNMEN 72100 - Contractual Services- T OF JAPAN Companies	122,610.00		
	Decarbonization Strategy for the Transport Sector Plan with sub-sector specific NDC emission target reductions and abatement measures, including a monitoring framework.				32045	GOVERNMEN T OF JAPAN	75100 - Facilities & Administration	9,809.00	
	Activity 1.4: Conduct a scoping and feasibility	2/21/2023	2/20/2025		32045	GOVERNMEN T OF JAPAN	75100 - Facilities & Administration	8,174.00	
	study on investment shifts away from carbon intensive transport and identify gender-responsive innovative finance mechanisms to support and sustain Samoa's low-carbon transition.				32045	GOVERNMEN T OF JAPAN	72100 - Contractual Services- Companies	102,175.00	



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Year: 2024

Output **Key Activities** Timeframe Responsible Party **Planned Budget** Start End Fund Donor **Budget Descr** Amount USS 2/21/2023 01000418 The project, funded by the Activity 1.5: Design and roll 2/20/2025 32045 GOVERNMEN 72100 - Contractual Services-20.435.00 T OF JAPAN Government of Japan, aims to promote urgent out an inclusive public Companies and inclusive transformation of the land and awareness campaign 32045 **GOVERNMEN** 74200 - Audio Visual&Print Prod Costs 30,000.00 maritime transport sectors towards promoting the T OF JAPAN environmental benefits decarbonization by accelerating the uptake of 32045 **GOVERNMEN** 75100 - Facilities & Administration 4,035.00 electrical vehicles and outboard motors in and co-benefits of a T OF JAPAN support of the achievement of Samoa's transition to low-emissions enhanced NDCs for the energy and transport vehicles and infrastructure. sector by 2030. This will be achieved through a 2/21/2023 2/20/2025 GOVERNMEN 150,000.00 Activity 1.6: Develop an up-32045 72500 - Supplies three-fold approach: 1. Creating an enabling skilling programme on T OF JAPAN environment through strengthened and electric vehicle automotive 32045 GOVERNMEN 75700 - Training, Workshops and 50,000.00 gender-sensitive institutional governance, electronics, mechanics and T OF JAPAN Confer financial, legal, and technical capacities for engineering. accelerating the decarbonization of both land 32045 **GOVERNMEN** 72100 - Contractual Services-95,432.00 and maritime transport systems; 2. T OF JAPAN Companies Accelerating inclusive decarbonization of the 32045 **GOVERNMEN** 75100 - Facilities & Administration 23,635.00 land transport sector with a focus on adoption T OF JAPAN and imports of electric vehicles and accessible electrification service networks targeting public Activity 2.1: Conduct a 2/21/2023 2/20/2025 32045 **GOVERNMEN** 75100 - Facilities & Administration 1,916.00 transport and public service delivery vehicles; baseline assessment of T OF JAPAN and,3. Introducing and piloting low-carbon traffic volumes, vehicle 72100 - Contractual Services-32045 **GOVERNMEN** 23,953.00 outboard motors for Samoa's fishing fleet registration and imports, T OF JAPAN Companies through a gender sensitive grant mechanism vehicle ownership for local fisherfolk and training scheme on disaggregated by gender installation, operation, and maintenance. and age, EV and hybrid vehicles, and market demand.



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Output	Key Activities	Time	frame	Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
01000418 The project, funded by the Government of Japan, aims to promote urgent	Activity 2.2: Enhance land transport monitoring,	2/21/2023	2/20/2025	2/20/2025 32045 GOVERNMEN 72200 - Equipment and Furn T OF JAPAN	72200 - Equipment and Furniture	150,000.00		
and inclusive transformation of the land and maritime transport sectors towards decarbonization by accelerating the uptake of	including the procurement of emissions testing equipment and				32045	GOVERNMEN T OF JAPAN	75100 - Facilities & Administration	16,000.00
electrical vehicles and outboard motors in support of the achievement of Samoa's enhanced NDCs for the energy and transport sector by 2030. This will be achieved through a three-fold approach: 1. Creating an enabling environment through strengthened and gender-sensitive institutional governance, financial, legal, and technical capacities for accelerating the decarbonization of both land and maritime transport systems; 2. Accelerating inclusive decarbonization of the	optimization of the Road Transport Administration System (RTAS) to improve fuel efficiency and optimize emission reduction potential.				32045	GOVERNMEN T OF JAPAN	75700 - Training, Workshops and Confer	50,000.00
	Activity 2.3: Design and roll out awareness campaign for inclusive and safe mobility especially for women, PWDs, elderly, youth and children, based on a public survey on perceptions of barriers to low-carbon mobility.	2/21/2023	2/20/2025		32045	GOVERNMEN T OF JAPAN	72100 - Contractual Services- Companies	20,435.00
					32045	GOVERNMEN T OF JAPAN	74200 - Audio Visual&Print Prod Costs	15,000.00
land transport sector with a focus on adoption and imports of electric vehicles and accessible electrification service networks targeting public transport and public service delivery vehicles; and,3. Introducing and piloting low-carbon					32045	GOVERNMEN T OF JAPAN	75100 - Facilities & Administration	2,835.00
outboard motors for Samoa's fishing fleet through a gender sensitive grant mechanism	Activity 2.4: Develop a gender-sensitive	2/21/2023	2/20/2025		32045	GOVERNMEN T OF JAPAN	72100 - Contractual Services- Companies	97,319.00
for local fisherfolk and training scheme on installation, operation, and maintenance.	Sustainable Land Use and Mobility Plan, to promote green, inclusive and accessible infrastructure and mobility.				32045	GOVERNMEN T OF JAPAN	75100 - Facilities & Administration	7,785.00
	Activity 2.5: Design and install an accessible public solar-charging station network.	2/21/2023	2/20/2025		32045	GOVERNMEN T OF JAPAN	72200 - Equipment and Furniture	2,887,773.00
					32045	GOVERNMEN T OF JAPAN	75100 - Facilities & Administration	237,772.00
					32045	GOVERNMEN T OF JAPAN	72100 - Contractual Services- Companies	84,382.00



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		Start	End		Fund	Donor	Budget Descr	Amount US\$
01000418 The project, funded by the Government of Japan, aims to promote urgent	Activity 2.6: Explore technical, policy,	2/21/2023	2/20/2025		32045	GOVERNMEN T OF JAPAN	75100 - Facilities & Administration	6,390.00
and inclusive transformation of the land and maritime transport sectors towards decarbonization by accelerating the uptake of electrical vehicles and outboard motors in	infrastructural and technological solutions for safe disposal and recycling of EV batteries.						72100 - Contractual Services- Companies	79,880.00
support of the achievement of Samoa's enhanced NDCs for the energy and transport	Activity 2.7: Support accessible electrification of	2/21/2023	2/20/2025	20/2025	32045	GOVERNMEN T OF JAPAN	75100 - Facilities & Administration	129,245.00
sector by 2030. This will be achieved through a three-fold approach: 1. Creating an enabling environment through strengthened and gender-sensitive institutional governance, financial, legal, and technical capacities for accelerating the decarbonization of both land and maritime transport systems; 2. Accelerating inclusive decarbonization of the	vehicles targeting public transport and public service delivery vehicles based on country needs assessment.				32045	GOVERNMEN T OF JAPAN	72200 - Equipment and Furniture	1,615,565.00
	Activity 3.1: Optimize the national registration system for vessels, including private fishing	2/21/2023	2/20/2025	32045 GOVERNMEN 75700 - Training, Workshops of T OF JAPAN Confer		60,000.00		
land transport sector with a focus on adoption and imports of electric vehicles and accessible					32045	GOVERNMEN T OF JAPAN	71600 - Travel	20,000.00
electrification service networks targeting public transport and public service delivery vehicles; and,3. Introducing and piloting low-carbon	improved emissions tracking and control, and				32045		72800 - Information Technology Equipmt	120,000.00
outboard motors for Samoa's fishing fleet through a gender sensitive grant mechanism for local fisherfolk and training scheme on installation, operation, and maintenance.	fuel efficiency.				32045	GOVERNMEN T OF JAPAN	75100 - Facilities & Administration	16,000.00
	Activity 3.2: Conduct a feasibility study, gender	gender analysis of ime ,	2/20/2025		32045	GOVERNMEN T OF JAPAN	75100 - Facilities & Administration	633.00
	and cost-benefit analysis of low-carbon maritime transport options, prioritizing fishing vessels.				32045	GOVERNMEN T OF JAPAN	72200 - Equipment and Furniture	7,913.00



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Output	Key Activities	Time	frame	Responsible Party	Planned Budget				
		Start	End		Fund	Donor	Budget Descr	Amount US\$	
	Activity 3.3: Assess and pilot low-carbon	2/21/2023	2/20/2025		32045	GOVERNMEN T OF JAPAN	71400 - Contractual Services - Individ	30,000.00	
maritime transport sectors towards	propulsion systems of Samoa's fishing fleet through a gender sensitive				32045	GOVERNMEN T OF JAPAN	72200 - Equipment and Furniture	1,775,000.00	
electrical vehicles and outboard motors in	grant mechanism for local fisherfolk and training				32045	GOVERNMEN T OF JAPAN	75100 - Facilities & Administration	147,200.00	
three-fold approach: 1. Creating an enabling	scheme on installation, operations and maintenance.				32045	GOVERNMEN T OF JAPAN	75700 - Training, Workshops and Confer	35,000.00	
environment through strengthened and gender-sensitive institutional governance, financial, legal, and technical capacities for	Direct Project Costs	2/21/2023	2/20/2025		32045	GOVERNMEN T OF JAPAN	71600 - Travel	12,000.00	
accelerating the decarbonization of both land and maritime transport systems; 2.	· · · · · · · · · · · · · · · · · · ·					32045	GOVERNMEN T OF JAPAN	72200 - Equipment and Furniture	9,000.00
Accelerating inclusive decarbonization of the land transport sector with a focus on adoption					32045	GOVERNMEN T OF JAPAN	72800 - Information Technology Equipmt	13,411.00	
and imports of electric vehicles and accessible electrification service networks targeting public transport and public service delivery vehicles;					32045	GOVERNMEN T OF JAPAN	75100 - Facilities & Administration	65,260.00	
and,3. Introducing and piloting low-carbon outboard motors for Samoa's fishing fleet					32045	GOVERNMEN T OF JAPAN	75700 - Training, Workshops and Confer	11,969.00	
through a gender sensitive grant mechanism for local fisherfolk and training scheme on installation, operation, and maintenance.					32045	GOVERNMEN T OF JAPAN	71200 - International Consultants	239,587.00	
installation, operation, and maintenance.					32045	GOVERNMEN T OF JAPAN	71400 - Contractual Services - Individ	288,360.00	
					32045	GOVERNMEN T OF JAPAN	71500 - UN Volunteers	40,984.00	
					32045	GOVERNMEN T OF JAPAN	72400 - Communic & Audio Visual Equip	200.00	
					32045	GOVERNMEN T OF JAPAN	72500 - Supplies	12,168.00	



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Output	Key Activities	Time	eframe	Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
01000418 The project, funded by the Government of Japan, aims to promote urgent	Direct Project Costs	2/21/2023	2/20/2025		32045	GOVERNMEN T OF JAPAN	73100 - Rental & Maintenance- Premises	6,529.00
and inclusive transformation of the land and maritime transport sectors towards					32045	GOVERNMEN T OF JAPAN	74200 - Audio Visual&Print Prod Costs	19,308.00
decarbonization by accelerating the uptake of electrical vehicles and outboard motors in support of the achievement of Samoa's enhanced NDCs for the energy and transport sector by 2030. This will be achieved through a three-fold approach: 1. Creating an enabling environment through strengthened and gender-sensitive institutional governance, financial, legal, and technical capacities for accelerating the decarbonization of both land and maritime transport systems; 2. Accelerating inclusive decarbonization of the land transport sector with a focus on adoption and imports of electric vehicles and accessible electrification service networks targeting public transport and public service delivery vehicles; and,3. Introducing and piloting low-carbon outboard motors for Samoa's fishing fleet through a gender sensitive grant mechanism for local fisherfolk and training scheme on					32045	GOVERNMEN T OF JAPAN	74500 - Miscellaneous Expenses	162,231.00
installation, operation, and maintenance.							<u> </u>	
TOTAL	,							9,356,006.00
GRAND TOTAL								9.356.006.00

GRAND TOTAL 9,356,006.00



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		Start	End		Fund	Donor	Budget Descr	Amount US\$
	Activity 2.3: Design and roll out awareness campaign	2/21/2023	2/20/2025		32045	GOVERNMEN T OF JAPAN	74200 - Audio Visual&Print Prod Costs	15,000.00
and inclusive transformation of the land and maritime transport sectors towards decarbonization by accelerating the uptake of electrical vehicles and outboard motors in support of the achievement of Samoa's enhanced NDCs for the energy and transport sector by 2030. This will be achieved through a three-fold approach: 1. Creating an enabling environment through strengthened and gender-sensitive institutional governance, financial, legal, and technical capacities for accelerating the decarbonization of both land and maritime transport systems; 2. Accelerating inclusive decarbonization of the	for inclusive and safe mobility especially for women, PWDs, elderly, youth and children, based on a public survey on perceptions of barriers to low-carbon mobility.				32045	GOVERNMEN T OF JAPAN	75100 - Facilities & Administration	1,200.00
	Activity 2.4: Develop a gender-sensitive Sustainable Land Use and Mobility Plan, to promote green, inclusive and accessible infrastructure and mobility.	2/21/2023	2/20/2025		32045	GOVERNMEN T OF JAPAN	75100 - Facilities & Administration	2,180.00
					32045 GOVERNMEN TOF JAPAN Companies		27,247.00	
land transport sector with a focus on adoption and imports of electric vehicles and accessible electrification service networks targeting public	Activity 3.3: Assess and pilot low-carbon	,	/2023 2/20/2025		32045	GOVERNMEN T OF JAPAN	75100 - Facilities & Administration	1,200.00
cransport and public service delivery vehicles; and,3. Introducing and piloting low-carbon butboard motors for Samoa's fishing fleet through a gender sensitive	propulsion systems of Samoa's fishing fleet through a gender sensitive grant mechanism for local fisherfolk and training scheme on installation, operations and				32045	GOVERNMEN T OF JAPAN	75700 - Training, Workshops and Confer	15,000.00
	Direct Project Costs	2/21/2023	2/20/2025		32045	GOVERNMEN T OF JAPAN	71200 - International Consultants	45,005.00
					32045	GOVERNMEN T OF JAPAN	71400 - Contractual Services - Individ	48,060.00



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Year: 2025

installation, operation, and maintenance.

Output **Key Activities** Timeframe Responsible Party **Planned Budget** Start End Fund Donor **Budget Descr** Amount USS 2/21/2023 2/20/2025 01000418 The project, funded by the Direct Project Costs 32045 **GOVERNMEN** 71500 - UN Volunteers 6.831.00 Government of Japan, aims to promote urgent T OF JAPAN and inclusive transformation of the land and 32045 **GOVERNMEN** 72500 - Supplies 2,000.00 maritime transport sectors towards T OF JAPAN decarbonization by accelerating the uptake of 32045 GOVERNMEN 73100 - Rental & Maintenance-1,250.00 electrical vehicles and outboard motors in T OF JAPAN Premises support of the achievement of Samoa's enhanced NDCs for the energy and transport 32045 GOVERNMEN 74500 - Miscellaneous Expenses 25,430.00 sector by 2030. This will be achieved through a T OF JAPAN three-fold approach: 1. Creating an enabling 32045 GOVERNMEN 75100 - Facilities & Administration 10.286.00 environment through strengthened and T OF JAPAN gender-sensitive institutional governance, financial, legal, and technical capacities for accelerating the decarbonization of both land and maritime transport systems; 2. Accelerating inclusive decarbonization of the land transport sector with a focus on adoption and imports of electric vehicles and accessible electrification service networks targeting public transport and public service delivery vehicles; and,3. Introducing and piloting low-carbon outboard motors for Samoa's fishing fleet through a gender sensitive grant mechanism for local fisherfolk and training scheme on

TOTAL 200,689.00

GRAND TOTAL 200,689.00