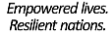


B0578 - Turkiye - Ankara

Report Date: 3/29/2024

Year: 2023

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
01000460 The overall objective of the Project is to support Türkiye in its efforts to combat climate change through increased implementation capacity at the local level, which will ultimately contribute to sustainable, low-carbon, and climate-resilient development.	Activity 1	5/1/2023	4/28/2028		30079	EUROPEAN COMMISSION	71600 - Travel	460.00
					30079	EUROPEAN COMMISSION	72100 - Contractual Services-Companies	27,041.00
					30079	EUROPEAN COMMISSION	73100 - Rental & Maintenance-Premises	895.00
					30079	EUROPEAN COMMISSION	75700 - Training, Workshops and Confer	7,191.00
					30079	EUROPEAN COMMISSION	71300 - Local Consultants	119,967.00
					30079	EUROPEAN COMMISSION	72200 - Equipment and Furniture	884.00
					30079	EUROPEAN COMMISSION	74500 - Miscellaneous Expenses	1,887.00
					30079	EUROPEAN COMMISSION	75100 - Facilities & Administration	4,662.00
					30079	EUROPEAN COMMISSION	71400 - Contractual Services - Individ	8,277.00
TOTAL								171,264.00
GRAND TOTAL								171,264.00



B0578 - Turkiye - Ankara

Project Title: The overall objective of the Project is to support Türkiye in its efforts to combat climate change through increased implementation capacity at the local level, w

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
01000460 The overall objective of the Project is to support Türkiye in its efforts to combat climate change through increased implementation capacity at the local level, which will ultimately contribute to sustainable, low-carbon, and climate-resilient development.	Activity 1	5/1/2023	4/28/2028		30079	EUROPEAN COMMISSION	74500 - Miscellaneous Expenses	35,857.00
					30079	EUROPEAN COMMISSION	75100 - Facilities & Administration	88,581.00
					30079	EUROPEAN COMMISSION	71400 - Contractual Services - Individ	157,258.00
					30079	EUROPEAN COMMISSION	71600 - Travel	8,741.00
					30079	EUROPEAN COMMISSION	72100 - Contractual Services-Companies	513,786.00
					30079	EUROPEAN COMMISSION	72200 - Equipment and Furniture	16,804.00
					30079	EUROPEAN COMMISSION	73100 - Rental & Maintenance-Premises	16,996.00
					30079	EUROPEAN COMMISSION	75700 - Training, Workshops and Confer	136,627.00
					30079	EUROPEAN COMMISSION	71300 - Local Consultants	279,371.00
TOTAL								1,254,021.00
GRAND TOTAL								1,254,021.00

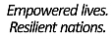


B0578 - Turkiye - Ankara

Report Date: 3/29/2024

Year: 2025

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
01000460 The overall objective of the Project is to support Türkiye in its efforts to combat climate change through increased implementation capacity at the local level, which will ultimately contribute to sustainable, low-carbon, and climate-resilient development.	Activity 1	5/1/2023	4/28/2028		30079	EUROPEAN COMMISSION	71600 - Travel	72,882.00
					30079	EUROPEAN COMMISSION	72200 - Equipment and Furniture	1,278.00
					30079	EUROPEAN COMMISSION	74500 - Miscellaneous Expenses	35,151.00
					30079	EUROPEAN COMMISSION	72100 - Contractual Services-Companies	70,848.00
					30079	EUROPEAN COMMISSION	73100 - Rental & Maintenance-Premises	17,890.00
					30079	EUROPEAN COMMISSION	75100 - Facilities & Administration	127,608.00
					30079	EUROPEAN COMMISSION	75700 - Training, Workshops and Confer	888,149.00
					30079	EUROPEAN COMMISSION	71300 - Local Consultants	536,710.00
					30079	EUROPEAN COMMISSION	71400 - Contractual Services - Individ	200,069.00
TOTAL								1,950,585.00
GRAND TOTAL								1,950,585.00

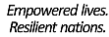


B0578 - Turkiye - Ankara

Report Date: 3/29/2024

Year: 2026

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
01000460 The overall objective of the Project is to support Türkiye in its efforts to combat climate change through increased implementation capacity at the local level, which will ultimately contribute to sustainable, low-carbon, and climate-resilient development.	Activity 1	5/1/2023	4/28/2028		30079	EUROPEAN COMMISSION	72100 - Contractual Services-Companies	187,028.00
					30079	EUROPEAN COMMISSION	73100 - Rental & Maintenance-Premises	17,890.00
					30079	EUROPEAN COMMISSION	75700 - Training, Workshops and Confer	699,975.00
					30079	EUROPEAN COMMISSION	71300 - Local Consultants	545,229.00
					30079	EUROPEAN COMMISSION	71600 - Travel	315,083.00
					30079	EUROPEAN COMMISSION	72200 - Equipment and Furniture	1,278.00
					30079	EUROPEAN COMMISSION	74500 - Miscellaneous Expenses	35,151.00
					30079	EUROPEAN COMMISSION	75100 - Facilities & Administration	140,119.00
					30079	EUROPEAN COMMISSION	71400 - Contractual Services - Individ	200,069.00
TOTAL								2,141,822.00
GRAND TOTAL								2,141,822.00

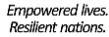


B0578 - Turkiye - Ankara

Report Date: 3/29/2024

Year: 2027

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
01000460 The overall objective of the Project is to support Türkiye in its efforts to combat climate change through increased implementation capacity at the local level, which will ultimately contribute to sustainable, low-carbon, and climate-resilient development.	Activity 1	5/1/2023	4/28/2028		30079	EUROPEAN COMMISSION	72200 - Equipment and Furniture	1,278.00
					30079	EUROPEAN COMMISSION	74500 - Miscellaneous Expenses	35,151.00
					30079	EUROPEAN COMMISSION	75100 - Facilities & Administration	110,368.00
					30079	EUROPEAN COMMISSION	71400 - Contractual Services - Individ	200,069.00
					30079	EUROPEAN COMMISSION	71600 - Travel	155,049.00
					30079	EUROPEAN COMMISSION	72100 - Contractual Services-Companies	162,451.00
					30079	EUROPEAN COMMISSION	73100 - Rental & Maintenance-Premises	17,890.00
					30079	EUROPEAN COMMISSION	75700 - Training, Workshops and Confer	490,453.00
					30079	EUROPEAN COMMISSION	71300 - Local Consultants	514,347.00
TOTAL								1,687,056.00
GRAND TOTAL								1,687,056.00



B0578 - Turkiye - Ankara

Report Date: 3/29/2024

Year: 2028

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
01000460 The overall objective of the Project is to support Türkiye in its efforts to combat climate change through increased implementation capacity at the local level, which will ultimately contribute to sustainable, low-carbon, and climate-resilient development.	Activity 1	5/1/2023	4/28/2028		30079	EUROPEAN COMMISSION	71600 - Travel	17,890.00
					30079	EUROPEAN COMMISSION	72100 - Contractual Services-Companies	75,448.00
					30079	EUROPEAN COMMISSION	72200 - Equipment and Furniture	1,278.00
					30079	EUROPEAN COMMISSION	73100 - Rental & Maintenance-Premises	17,890.00
					30079	EUROPEAN COMMISSION	75700 - Training, Workshops and Confer	43,643.00
					30079	EUROPEAN COMMISSION	71300 - Local Consultants	356,742.00
					30079	EUROPEAN COMMISSION	74500 - Miscellaneous Expenses	35,151.00
					30079	EUROPEAN COMMISSION	75100 - Facilities & Administration	51,159.00
					30079	EUROPEAN COMMISSION	71400 - Contractual Services - Individ	182,802.00
TOTAL								782,003.00
GRAND TOTAL								782,003.00