Annual Work Plan

B0586 - Serbia - Belgrade

Project: 01000473 **Report Date:** 7/1/2026

Project Title: The costs incurred by the proposed execution support services by UNDP to implement project outputs will be covered by UNDP (TRAC fund), including proj

Year: 2025

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US$
01000473 The costs incurred by the proposed execution support services by UNDP to implement project outputs will be covered by UNDP (TRAC fund), including project management costs (PMC), of the project	Activity 2.8 UNDP TRAC	6/30/2025	12/15/2030		04000	UNITED NATIONS DEVELOPMENT PROGRAMME	71400 - Contractual Services - Individ	13,650.00
	Project Management Cost (PMC) UNDP TRAC	6/30/2025	12/15/2030		04000	UNITED NATIONS DEVELOPMENT PROGRAMME	74500 - Miscellaneous Expenses	6,350.00
TOTAL								20,000.00
GRAND TOTAL								20,000.00

Annual Work Plan

B0586 - Serbia - Belgrade

Project: 01000473 **Report Date:** 7/1/2026

Project Title: The costs incurred by the proposed execution support services by UNDP to implement project outputs will be covered by UNDP (TRAC fund), including proj

Year: 2026

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US$
01000473 This activity translates analysis into actionable strategy. By synthesizing a comprehensive review of national policies with a detailed baseline assessment of local plans, it first diagnoses the critical gaps in current urban development approaches. Through inclusive stakeholder consultations, it ensures the strategy is grounded in local reality and community needs. The final deliverable is a practical roadmap that provides cities with a clear, prioritized path forward—complete with guidance, milestones, and resource requirements—to effectively weave green, climate-resilient, and gender-inclusive principles into the fabric of their sectoral planning.	Activity 1.1 A roadmap developed with recommendations for streamlining integrated inclusive green urban development into different local sectoral plans and incorporating national policy targets for smart climate resilient green city development	6/30/2025	12/15/2030		62000	Global Environment Fund Trustee	72100 - Contractual Services-Companies	5,000.00
					62000	Global Environment Fund Trustee	71200 - International Consultants	5,000.00
					62000	Global Environment Fund Trustee	71600 - Travel	500.00
					62000	Global Environment Fund Trustee	75700 - Training, Workshops and Confer	2,500.00
					62000	Global Environment Fund Trustee	71300 - Local Consultants	2,000.00
	Activity 1.2 Enhanced capacity of the participating LSGs to transform national regulations, programs and targets into integrated and inclusive local level action for green city development	6/30/2025	12/15/2030		62000	Global Environment Fund Trustee	71300 - Local Consultants	4,500.00
					62000	Global Environment Fund Trustee	71200 - International Consultants	3,750.00
					62000	Global Environment Fund Trustee	71600 - Travel	1,000.00

Annual Work Plan

B0586 - Serbia - Belgrade

Project: 01000473 **Report Date:** 7/1/2026

Project Title: The costs incurred by the proposed execution support services by UNDP to implement project outputs will be covered by UNDP (TRAC fund), including proj

Year: 2026

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US$
01000473 This activity translates analysis into actionable strategy. By synthesizing a comprehensive review of national policies with a detailed baseline assessment of local plans, it first diagnoses the critical gaps in current urban development approaches. Through inclusive stakeholder consultations, it ensures the strategy is grounded in local reality and community needs. The final deliverable is a practical roadmap that provides cities with a clear, prioritized path forward—complete with guidance, milestones, and resource requirements—to effectively weave green, climate-resilient, and gender-inclusive principles into the fabric of their sectoral planning.	Activity 1.3 Socio-economic impact and livelihood analysis and a Livelihood Action Plan with a specific focus on vulnerable groups and their gender specific dimensions potentially affected by suggested policy measures, plans and investments designed	6/30/2025	12/15/2030		62000	Global Environment Fund Trustee	71200 - International Consultants	5,000.00
					62000	Global Environment Fund Trustee	72100 - Contractual Services-Companies	10,000.00
					62000	Global Environment Fund Trustee	75700 - Training, Workshops and Confer	5,000.00
					62000	Global Environment Fund Trustee	71300 - Local Consultants	5,000.00
					62000	Global Environment Fund Trustee	71600 - Travel	500.00
	Activity 1.4 An integrated and inclusive green cross-sectoral development plan for the triangular metropolitan area designed	6/30/2025	12/15/2030		62000	Global Environment Fund Trustee	72100 - Contractual Services-Companies	15,000.00
					62000	Global Environment Fund Trustee	71300 - Local Consultants	2,000.00
					62000	Global Environment Fund Trustee	71600 - Travel	500.00

Annual Work Plan

B0586 - Serbia - Belgrade

Project: 01000473 **Report Date:** 7/1/2026

Project Title: The costs incurred by the proposed execution support services by UNDP to implement project outputs will be covered by UNDP (TRAC fund), including proj

Year: 2026

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US$
01000473 This activity translates analysis into actionable strategy. By synthesizing a comprehensive review of national policies with a detailed baseline assessment of local plans, it first diagnoses the critical gaps in current urban development approaches. Through inclusive stakeholder consultations, it ensures the strategy is grounded in local reality and community needs. The final deliverable is a practical roadmap that provides cities with a clear, prioritized path forward—complete with guidance, milestones, and resource requirements—to effectively weave green, climate-resilient, and gender-inclusive principles into the fabric of their sectoral planning.	Activity 1.5 Serbian Sustainable Cities digital knowledge management platform launched to support inter-institutional collaboration, development of local green plans and financing innovative green urban and nature-based solutions	6/30/2025	12/15/2030		62000	Global Environment Fund Trustee	71300 - Local Consultants	4,500.00
					62000	Global Environment Fund Trustee	72100 - Contractual Services-Companies	10,000.00
					62000	Global Environment Fund Trustee	71200 - International Consultants	3,750.00
					62000	Global Environment Fund Trustee	75700 - Training, Workshops and Confer	2,500.00
	Activity 1.6 Awareness raised and institutional capacities of the key national and local stakeholders enhanced to enable transfer of knowledge to other medium sized cities in Serbia and region	6/30/2025	12/15/2030		62000	Global Environment Fund Trustee	71600 - Travel	1,000.00
	Activity 2.1 Specific Challenge Call organized to source and support the implementation of innovative, digital and other types of solutions that provide low-carbon, energy-efficient and circular economy based communal infrastructure and services	6/30/2025	12/15/2030		62000	Global Environment Fund Trustee	71200 - International Consultants	5,000.00
					62000	Global Environment Fund Trustee	71300 - Local Consultants	2,000.00
					62000	Global Environment Fund Trustee	75700 - Training, Workshops and Confer	2,000.00

Annual Work Plan

B0586 - Serbia - Belgrade

Project: 01000473 **Report Date:** 7/1/2026

Project Title: The costs incurred by the proposed execution support services by UNDP to implement project outputs will be covered by UNDP (TRAC fund), including proj

Year: 2026

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US$
01000473 This activity translates analysis into actionable strategy. By synthesizing a comprehensive review of national policies with a detailed baseline assessment of local plans, it first diagnoses the critical gaps in current urban development approaches. Through inclusive stakeholder consultations, it ensures the strategy is grounded in local reality and community needs. The final deliverable is a practical roadmap that provides cities with a clear, prioritized path forward—complete with guidance, milestones, and resource requirements—to effectively weave green, climate-resilient, and gender-inclusive principles into the fabric of their sectoral planning.	Activity 2.1 Specific Challenge Call organized to source and support the implementation of innovative, digital and other types of solutions that provide low-carbon, energy-efficient and circular economy based communal infrastructure and services	6/30/2025	12/15/2030		62000	Global Environment Fund Trustee	71600 - Travel	500.00
	Activity 2.2 Specific Challenge Call organized to source and support solutions that maintain natural capital and ecosystem services and promote nature-based solutions in peri-urban triangular metropolitan area	6/30/2025	12/15/2030		62000	Global Environment Fund Trustee	71200 - International Consultants	5,000.00
					62000	Global Environment Fund Trustee	71600 - Travel	500.00
					62000	Global Environment Fund Trustee	71300 - Local Consultants	2,000.00
					62000	Global Environment Fund Trustee	75700 - Training, Workshops and Confer	2,000.00
	Activity 2.3 Selected ideas transformed into marketable businesses and products through the provision of technical support and advisory services on financial structuring and de-risking	6/30/2025	12/15/2030		62000	Global Environment Fund Trustee	71400 - Contractual Services - Individ	15,000.00
					62000	Global Environment Fund Trustee	75700 - Training, Workshops and Confer	4,000.00
					62000	Global Environment Fund Trustee	71200 - International Consultants	5,000.00

Annual Work Plan

B0586 - Serbia - Belgrade

Project: 01000473 **Report Date:** 7/1/2026

Project Title: The costs incurred by the proposed execution support services by UNDP to implement project outputs will be covered by UNDP (TRAC fund), including proj

Year: 2026

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US$
01000473 This activity translates analysis into actionable strategy. By synthesizing a comprehensive review of national policies with a detailed baseline assessment of local plans, it first diagnoses the critical gaps in current urban development approaches. Through inclusive stakeholder consultations, it ensures the strategy is grounded in local reality and community needs. The final deliverable is a practical roadmap that provides cities with a clear, prioritized path forward—complete with guidance, milestones, and resource requirements—to effectively weave green, climate-resilient, and gender-inclusive principles into the fabric of their sectoral planning.	Activity 2.3 Selected ideas transformed into marketable businesses and products through the provision of technical support and advisory services on financial structuring and de-risking	6/30/2025	12/15/2030		62000	Global Environment Fund Trustee	71300 - Local Consultants	16,000.00
	Activity 2.6 A Smart City Information System launched to support management of smart/green city infrastructure	6/30/2025	12/15/2030		62000	Global Environment Fund Trustee	71300 - Local Consultants	5,000.00
					62000	Global Environment Fund Trustee	71400 - Contractual Services - Individ	6,404.00
	Activity 2.8 UNDP TRAC	6/30/2025	12/15/2030		04000	UNITED NATIONS DEVELOPMENT PROGRAMME	71400 - Contractual Services - Individ	13,650.00
	Activity 3.1 Lessons learned and conditions for further replication of integrated innovative solutions across the sectors and on gender distilled and disseminated	6/30/2025	12/15/2030		62000	Global Environment Fund Trustee	72100 - Contractual Services-Companies	6,500.00
					62000	Global Environment Fund Trustee	74200 - Audio Visual&Print Prod Costs	5,000.00
					62000	Global Environment Fund Trustee	75700 - Training, Workshops and Confer	3,000.00
					62000	Global Environment Fund Trustee	71300 - Local Consultants	5,000.00

Annual Work Plan

B0586 - Serbia - Belgrade

Project: 01000473 **Report Date:** 7/1/2026

Project Title: The costs incurred by the proposed execution support services by UNDP to implement project outputs will be covered by UNDP (TRAC fund), including proj

Year: 2026

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US$
01000473 This activity translates analysis into actionable strategy. By synthesizing a comprehensive review of national policies with a detailed baseline assessment of local plans, it first diagnoses the critical gaps in current urban development approaches. Through inclusive stakeholder consultations, it ensures the strategy is grounded in local reality and community needs. The final deliverable is a practical roadmap that provides cities with a clear, prioritized path forward—complete with guidance, milestones, and resource requirements—to effectively weave green, climate-resilient, and gender-inclusive principles into the fabric of their sectoral planning.	Activity 3.1 Lessons learned and conditions for further replication of integrated innovative solutions across the sectors and on gender distilled and disseminated	6/30/2025	12/15/2030		62000	Global Environment Fund Trustee	71600 - Travel	3,103.00
	Activity 3.2 Sustainable City Partnership Initiative (association of cities and municipalities with green and sustainable vision) established and promoted	6/30/2025	12/15/2030		62000	Global Environment Fund Trustee	72100 - Contractual Services-Companies	2,802.00
	Activity 3.3 Capacity is built and learning enabled through the gender-sensitive exchange of information with the Global Platform for Sustainable Cities established, joint training and site visits	6/30/2025	12/15/2030		62000	Global Environment Fund Trustee	71600 - Travel	10,000.00
	Activity 4.1 Project results and outcomes monitored and evaluated through comprehensive impact tracking system and knowledge management strategy to enable gender-responsive evaluation and institutional learning	6/30/2025	12/15/2030		62000	Global Environment Fund Trustee	71600 - Travel	1,200.00
					62000	Global Environment Fund Trustee	75700 - Training, Workshops and Confer	7,500.00
					62000	Global Environment Fund Trustee	71400 - Contractual Services - Individ	5,000.00

Annual Work Plan

B0586 - Serbia - Belgrade

Project: 01000473 **Report Date:** 7/1/2026

Project Title: The costs incurred by the proposed execution support services by UNDP to implement project outputs will be covered by UNDP (TRAC fund), including proj

Year: 2026

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US$
01000473 This activity translates analysis into actionable strategy. By synthesizing a comprehensive review of national policies with a detailed baseline assessment of local plans, it first diagnoses the critical gaps in current urban development approaches. Through inclusive stakeholder consultations, it ensures the strategy is grounded in local reality and community needs. The final deliverable is a practical roadmap that provides cities with a clear, prioritized path forward—complete with guidance, milestones, and resource requirements—to effectively weave green, climate-resilient, and gender-inclusive principles into the fabric of their sectoral planning.	Project Management Cost (PMC) MoEP	6/30/2025	12/15/2030		62000	Global Environment Fund Trustee	71800 - Contractual Services-Imp Partn	23,200.00
					62000	Global Environment Fund Trustee	71600 - Travel	500.00
	Project Management Cost (PMC) UNDP TRAC	6/30/2025	12/15/2030		04000	UNITED NATIONS DEVELOPMENT PROGRAMME	74500 - Miscellaneous Expenses	6,350.00
TOTAL								252,209.00
GRAND TOTAL								252,209.00

Annual Work Plan

B0586 - Serbia - Belgrade

Project: 01000473 **Report Date:** 7/1/2026

Project Title: The costs incurred by the proposed execution support services by UNDP to implement project outputs will be covered by UNDP (TRAC fund), including proj

Year: 2027

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US$
01000473 This activity translates analysis into actionable strategy. By synthesizing a comprehensive review of national policies with a detailed baseline assessment of local plans, it first diagnoses the critical gaps in current urban development approaches. Through inclusive stakeholder consultations, it ensures the strategy is grounded in local reality and community needs. The final deliverable is a practical roadmap that provides cities with a clear, prioritized path forward—complete with guidance, milestones, and resource requirements—to effectively weave green, climate-resilient, and gender-inclusive principles into the fabric of their sectoral planning.	Activity 1.1 A roadmap developed with recommendations for streamlining integrated inclusive green urban development into different local sectoral plans and incorporating national policy targets for smart climate resilient green city development	6/30/2025	12/15/2030		62000	Global Environment Fund Trustee	71300 - Local Consultants	10,000.00
					62000	Global Environment Fund Trustee	71600 - Travel	1,500.00
					62000	Global Environment Fund Trustee	75700 - Training, Workshops and Confer	2,500.00
					62000	Global Environment Fund Trustee	71200 - International Consultants	5,000.00
					62000	Global Environment Fund Trustee	72100 - Contractual Services-Companies	25,000.00
	Activity 1.2 Enhanced capacity of the participating LSGs to transform national regulations, programs and targets into integrated and inclusive local level action for green city development	6/30/2025	12/15/2030		62000	Global Environment Fund Trustee	71200 - International Consultants	5,000.00
					62000	Global Environment Fund Trustee	71300 - Local Consultants	15,000.00
					62000	Global Environment Fund Trustee	71600 - Travel	5,000.00
					62000	Global Environment Fund Trustee	72100 - Contractual Services-Companies	20,000.00
					62000	Global Environment Fund Trustee	75700 - Training, Workshops and Confer	5,000.00

Annual Work Plan

B0586 - Serbia - Belgrade

Project: 01000473 **Report Date:** 7/1/2026

Project Title: The costs incurred by the proposed execution support services by UNDP to implement project outputs will be covered by UNDP (TRAC fund), including proj

Year: 2027

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US$
01000473 This activity translates analysis into actionable strategy. By synthesizing a comprehensive review of national policies with a detailed baseline assessment of local plans, it first diagnoses the critical gaps in current urban development approaches. Through inclusive stakeholder consultations, it ensures the strategy is grounded in local reality and community needs. The final deliverable is a practical roadmap that provides cities with a clear, prioritized path forward—complete with guidance, milestones, and resource requirements—to effectively weave green, climate-resilient, and gender-inclusive principles into the fabric of their sectoral planning.	Activity 1.3 Socio-economic impact and livelihood analysis and a Livelihood Action Plan with a specific focus on vulnerable groups and their gender specific dimensions potentially affected by suggested policy measures, plans and investments designed	6/30/2025	12/15/2030		62000	Global Environment Fund Trustee	71600 - Travel	1,500.00
					62000	Global Environment Fund Trustee	72100 - Contractual Services-Companies	40,000.00
					62000	Global Environment Fund Trustee	75700 - Training, Workshops and Confer	5,000.00
					62000	Global Environment Fund Trustee	71200 - International Consultants	25,000.00
					62000	Global Environment Fund Trustee	71300 - Local Consultants	25,000.00
	Activity 1.4 An integrated and inclusive green cross-sectoral development plan for the triangular metropolitan area designed	6/30/2025	12/15/2030		62000	Global Environment Fund Trustee	71300 - Local Consultants	1,000.00
					62000	Global Environment Fund Trustee	75700 - Training, Workshops and Confer	3,000.00
					62000	Global Environment Fund Trustee	71600 - Travel	1,500.00
					62000	Global Environment Fund Trustee	72100 - Contractual Services-Companies	15,000.00

Annual Work Plan

B0586 - Serbia - Belgrade

Project: 01000473 **Report Date:** 7/1/2026

Project Title: The costs incurred by the proposed execution support services by UNDP to implement project outputs will be covered by UNDP (TRAC fund), including proj

Year: 2027

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US$
01000473 This activity translates analysis into actionable strategy. By synthesizing a comprehensive review of national policies with a detailed baseline assessment of local plans, it first diagnoses the critical gaps in current urban development approaches. Through inclusive stakeholder consultations, it ensures the strategy is grounded in local reality and community needs. The final deliverable is a practical roadmap that provides cities with a clear, prioritized path forward—complete with guidance, milestones, and resource requirements—to effectively weave green, climate-resilient, and gender-inclusive principles into the fabric of their sectoral planning.	Activity 1.5 Serbian Sustainable Cities digital knowledge management platform launched to support inter-institutional collaboration, development of local green plans and financing innovative green urban and nature-based solutions	6/30/2025	12/15/2030		62000	Global Environment Fund Trustee	71300 - Local Consultants	5,000.00
					62000	Global Environment Fund Trustee	72100 - Contractual Services-Companies	30,000.00
					62000	Global Environment Fund Trustee	75700 - Training, Workshops and Confer	5,000.00
					62000	Global Environment Fund Trustee	71200 - International Consultants	3,750.00
	Activity 1.6 Awareness raised and institutional capacities of the key national and local stakeholders enhanced to enable transfer of knowledge to other medium sized cities in Serbia and region	6/30/2025	12/15/2030		62000	Global Environment Fund Trustee	71600 - Travel	5,000.00
					62000	Global Environment Fund Trustee	72100 - Contractual Services-Companies	30,000.00
					62000	Global Environment Fund Trustee	75700 - Training, Workshops and Confer	15,625.00
					62000	Global Environment Fund Trustee	71300 - Local Consultants	3,000.00

Annual Work Plan

B0586 - Serbia - Belgrade

Project: 01000473 **Report Date:** 7/1/2026

Project Title: The costs incurred by the proposed execution support services by UNDP to implement project outputs will be covered by UNDP (TRAC fund), including proj

Year: 2027

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US$
01000473 This activity translates analysis into actionable strategy. By synthesizing a comprehensive review of national policies with a detailed baseline assessment of local plans, it first diagnoses the critical gaps in current urban development approaches. Through inclusive stakeholder consultations, it ensures the strategy is grounded in local reality and community needs. The final deliverable is a practical roadmap that provides cities with a clear, prioritized path forward—complete with guidance, milestones, and resource requirements—to effectively weave green, climate-resilient, and gender-inclusive principles into the fabric of their sectoral planning.	Activity 2.1 Specific Challenge Call organized to source and support the implementation of innovative, digital and other types of solutions that provide low-carbon, energy-efficient and circular economy based communal infrastructure and services	6/30/2025	12/15/2030		62000	Global Environment Fund Trustee	71600 - Travel	500.00
					62000	Global Environment Fund Trustee	75700 - Training, Workshops and Confer	2,000.00
	Activity 2.2 Specific Challenge Call organized to source and support solutions that maintain natural capital and ecosystem services and promote nature-based solutions in peri-urban triangular metropolitan area	6/30/2025	12/15/2030		62000	Global Environment Fund Trustee	75700 - Training, Workshops and Confer	2,000.00
					62000	Global Environment Fund Trustee	71600 - Travel	500.00
	Activity 2.3 Selected ideas transformed into marketable businesses and products through the provision of technical support and advisory services on financial structuring and de-risking	6/30/2025	12/15/2030		62000	Global Environment Fund Trustee	71400 - Contractual Services - Individ	10,270.00
					62000	Global Environment Fund Trustee	75700 - Training, Workshops and Confer	4,000.00
					62000	Global Environment Fund Trustee	71300 - Local Consultants	16,000.00

Annual Work Plan

B0586 - Serbia - Belgrade

Project: 01000473 **Report Date:** 7/1/2026

Project Title: The costs incurred by the proposed execution support services by UNDP to implement project outputs will be covered by UNDP (TRAC fund), including proj

Year: 2027

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US$
01000473 This activity translates analysis into actionable strategy. By synthesizing a comprehensive review of national policies with a detailed baseline assessment of local plans, it first diagnoses the critical gaps in current urban development approaches. Through inclusive stakeholder consultations, it ensures the strategy is grounded in local reality and community needs. The final deliverable is a practical roadmap that provides cities with a clear, prioritized path forward—complete with guidance, milestones, and resource requirements—to effectively weave green, climate-resilient, and gender-inclusive principles into the fabric of their sectoral planning.	Activity 2.4 Pilot investments into sustainable and smart city communal infrastructure and services in three cities supported through performance-based payments and innovation awards	6/30/2025	12/15/2030		62000	Global Environment Fund Trustee	72600 - Grants	400,000.00
					62000	Global Environment Fund Trustee	71400 - Contractual Services - Individ	7,257.00
	Activity 2.5 Pilot investments into maintenance of natural capital, improvement of ecosystem services and nature-based solutions supported through performance-based payments	6/30/2025	12/15/2030		62000	Global Environment Fund Trustee	71400 - Contractual Services - Individ	100,270.00
					62000	Global Environment Fund Trustee	72600 - Grants	200,000.00
	Activity 2.6 A Smart City Information System launched to support management of smart/green city infrastructure	6/30/2025	12/15/2030		62000	Global Environment Fund Trustee	71400 - Contractual Services - Individ	6,602.00
					62000	Global Environment Fund Trustee	71200 - International Consultants	10,000.00
					62000	Global Environment Fund Trustee	71600 - Travel	500.00
					62000	Global Environment Fund Trustee	71300 - Local Consultants	9,000.00

Annual Work Plan

B0586 - Serbia - Belgrade

Project: 01000473 **Report Date:** 7/1/2026

Project Title: The costs incurred by the proposed execution support services by UNDP to implement project outputs will be covered by UNDP (TRAC fund), including proj

Year: 2027

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US$
01000473 This activity translates analysis into actionable strategy. By synthesizing a comprehensive review of national policies with a detailed baseline assessment of local plans, it first diagnoses the critical gaps in current urban development approaches. Through inclusive stakeholder consultations, it ensures the strategy is grounded in local reality and community needs. The final deliverable is a practical roadmap that provides cities with a clear, prioritized path forward—complete with guidance, milestones, and resource requirements—to effectively weave green, climate-resilient, and gender-inclusive principles into the fabric of their sectoral planning.	Activity 2.6 A Smart City Information System launched to support management of smart/green city infrastructure	6/30/2025	12/15/2030		62000	Global Environment Fund Trustee	75700 - Training, Workshops and Confer	2,000.00
	Activity 2.7 Monitored and reported results of the supported investment projects, including good practice showcasing women empowerment	6/30/2025	12/15/2030		62000	Global Environment Fund Trustee	72100 - Contractual Services-Companies	2,000.00
					62000	Global Environment Fund Trustee	71600 - Travel	4,000.00
	Activity 2.8 Gender-sensitive public outreach conducted to disseminate results and promote replication and scaling up, including possible city fairs and other opportunities for presenting and pitching the winning ideas to other cities	6/30/2025	12/15/2030		62000	Global Environment Fund Trustee	72100 - Contractual Services-Companies	5,000.00
	Activity 2.8 UNDP TRAC	6/30/2025	12/15/2030		04000	UNITED NATIONS DEVELOPMENT PROGRAMME	71400 - Contractual Services - Individ	13,650.00
	Activity 3.1 Lessons learned and conditions for further replication of integrated innovative solutions across the sectors and on gender distilled and disseminated	6/30/2025	12/15/2030		62000	Global Environment Fund Trustee	71300 - Local Consultants	5,000.00

Annual Work Plan

B0586 - Serbia - Belgrade

Project: 01000473 **Report Date:** 7/1/2026

Project Title: The costs incurred by the proposed execution support services by UNDP to implement project outputs will be covered by UNDP (TRAC fund), including proj

Year: 2027

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US$
01000473 This activity translates analysis into actionable strategy. By synthesizing a comprehensive review of national policies with a detailed baseline assessment of local plans, it first diagnoses the critical gaps in current urban development approaches. Through inclusive stakeholder consultations, it ensures the strategy is grounded in local reality and community needs. The final deliverable is a practical roadmap that provides cities with a clear, prioritized path forward—complete with guidance, milestones, and resource requirements—to effectively weave green, climate-resilient, and gender-inclusive principles into the fabric of their sectoral planning.	Activity 3.1 Lessons learned and conditions for further replication of integrated innovative solutions across the sectors and on gender distilled and disseminated	6/30/2025	12/15/2030		62000	Global Environment Fund Trustee	72100 - Contractual Services-Companies	6,000.00
					62000	Global Environment Fund Trustee	74200 - Audio Visual&Print Prod Costs	10,000.00
					62000	Global Environment Fund Trustee	71600 - Travel	2,000.00
					62000	Global Environment Fund Trustee	75700 - Training, Workshops and Confer	3,200.00
	Activity 3.2 Sustainable City Partnership Initiative (association of cities and municipalities with green and sustainable vision) established and promoted	6/30/2025	12/15/2030		62000	Global Environment Fund Trustee	71300 - Local Consultants	5,000.00
					62000	Global Environment Fund Trustee	72100 - Contractual Services-Companies	2,802.00
					62000	Global Environment Fund Trustee	75700 - Training, Workshops and Confer	4,000.00
	Activity 3.3 Capacity is built and learning enabled through the gender-sensitive exchange of information with the Global Platform for Sustainable Cities established, joint training and site visits	6/30/2025	12/15/2030		62000	Global Environment Fund Trustee	71600 - Travel	10,000.00
					62000	Global Environment Fund Trustee	71300 - Local Consultants	4,500.00

Annual Work Plan

B0586 - Serbia - Belgrade

Project: 01000473 **Report Date:** 7/1/2026

Project Title: The costs incurred by the proposed execution support services by UNDP to implement project outputs will be covered by UNDP (TRAC fund), including proj

Year: 2027

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US$
01000473 This activity translates analysis into actionable strategy. By synthesizing a comprehensive review of national policies with a detailed baseline assessment of local plans, it first diagnoses the critical gaps in current urban development approaches. Through inclusive stakeholder consultations, it ensures the strategy is grounded in local reality and community needs. The final deliverable is a practical roadmap that provides cities with a clear, prioritized path forward—complete with guidance, milestones, and resource requirements—to effectively weave green, climate-resilient, and gender-inclusive principles into the fabric of their sectoral planning.	Activity 4.1 Project results and outcomes monitored and evaluated through comprehensive impact tracking system and knowledge management strategy to enable gender-responsive evaluation and institutional learning	6/30/2025	12/15/2030		62000	Global Environment Fund Trustee	71300 - Local Consultants	3,000.00
					62000	Global Environment Fund Trustee	71600 - Travel	1,200.00
					62000	Global Environment Fund Trustee	71400 - Contractual Services - Individ	16,000.00
	Project Management Cost (PMC) MoEP	6/30/2025	12/15/2030		62000	Global Environment Fund Trustee	71600 - Travel	1,000.00
					62000	Global Environment Fund Trustee	71800 - Contractual Services-Imp Partn	23,200.00
	Project Management Cost (PMC) UNDP	6/30/2025	12/15/2030		62000	Global Environment Fund Trustee	74100 - Professional Services	3,000.00
	Project Management Cost (PMC) UNDP TRAC	6/30/2025	12/15/2030		04000	UNITED NATIONS DEVELOPMENT PROGRAMME	74500 - Miscellaneous Expenses	6,350.00
TOTAL								1,210,176.00
GRAND TOTAL								1,210,176.00

Annual Work Plan

B0586 - Serbia - Belgrade

Project: 01000473 **Report Date:** 7/1/2026

Project Title: The costs incurred by the proposed execution support services by UNDP to implement project outputs will be covered by UNDP (TRAC fund), including proj

Year: 2028

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US$
01000473 The costs incurred by the proposed execution support services by UNDP to implement project outputs will be covered by UNDP (TRAC fund), including project management costs (PMC), of the project	Activity 1.1 A roadmap developed with recommendations for streamlining integrated inclusive green urban development into different local sectoral plans and incorporating national policy targets for smart climate resilient green city development	6/30/2025	12/15/2030		62000	Global Environment Fund Trustee	71200 - International Consultants	5,000.00
					62000	Global Environment Fund Trustee	71600 - Travel	2,250.00
					62000	Global Environment Fund Trustee	72100 - Contractual Services-Companies	25,000.00
					62000	Global Environment Fund Trustee	75700 - Training, Workshops and Confer	3,000.00
					62000	Global Environment Fund Trustee	71300 - Local Consultants	10,000.00
	Activity 1.2 Enhanced capacity of the participating LSGs to transform national regulations, programs and targets into integrated and inclusive local level action for green city development	6/30/2025	12/15/2030		62000	Global Environment Fund Trustee	71200 - International Consultants	5,000.00
					62000	Global Environment Fund Trustee	71600 - Travel	4,896.00
					62000	Global Environment Fund Trustee	72100 - Contractual Services-Companies	25,000.00
					62000	Global Environment Fund Trustee	71300 - Local Consultants	15,100.00
					62000	Global Environment Fund Trustee	75700 - Training, Workshops and Confer	5,000.00

Annual Work Plan

B0586 - Serbia - Belgrade

Project: 01000473 **Report Date:** 7/1/2026

Project Title: The costs incurred by the proposed execution support services by UNDP to implement project outputs will be covered by UNDP (TRAC fund), including proj

Year: 2028

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US$
01000473 The costs incurred by the proposed execution support services by UNDP to implement project outputs will be covered by UNDP (TRAC fund), including project management costs (PMC), of the project	Activity 1.4 An integrated and inclusive green cross-sectoral development plan for the triangular metropolitan area designed	6/30/2025	12/15/2030		62000	Global Environment Fund Trustee	75700 - Training, Workshops and Confer	5,000.00
					62000	Global Environment Fund Trustee	72100 - Contractual Services-Companies	25,000.00
					62000	Global Environment Fund Trustee	71600 - Travel	2,250.00
					62000	Global Environment Fund Trustee	71300 - Local Consultants	3,000.00
	Activity 1.5 Serbian Sustainable Cities digital knowledge management platform launched to support inter-institutional collaboration, development of local green plans and financing innovative green urban and nature-based solutions	6/30/2025	12/15/2030		62000	Global Environment Fund Trustee	71300 - Local Consultants	5,000.00
					62000	Global Environment Fund Trustee	72100 - Contractual Services-Companies	35,000.00
					62000	Global Environment Fund Trustee	75700 - Training, Workshops and Confer	5,000.00
					62000	Global Environment Fund Trustee	71200 - International Consultants	3,750.00

Annual Work Plan

B0586 - Serbia - Belgrade

Project: 01000473 **Report Date:** 7/1/2026

Project Title: The costs incurred by the proposed execution support services by UNDP to implement project outputs will be covered by UNDP (TRAC fund), including proj

Year: 2028

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US$
01000473 The costs incurred by the proposed execution support services by UNDP to implement project outputs will be covered by UNDP (TRAC fund), including project management costs (PMC), of the project	Activity 1.6 Awareness raised and institutional capacities of the key national and local stakeholders enhanced to enable transfer of knowledge to other medium sized cities in Serbia and region	6/30/2025	12/15/2030		62000	Global Environment Fund Trustee	72100 - Contractual Services-Companies	30,000.00
					62000	Global Environment Fund Trustee	75700 - Training, Workshops and Confer	15,625.00
					62000	Global Environment Fund Trustee	71300 - Local Consultants	3,000.00
					62000	Global Environment Fund Trustee	71600 - Travel	4,514.00
	Activity 2.1 Specific Challenge Call organized to source and support the implementation of innovative, digital and other types of solutions that provide low-carbon, energy-efficient and circular economy based communal infrastructure and services	6/30/2025	12/15/2030		62000	Global Environment Fund Trustee	75700 - Training, Workshops and Confer	2,000.00
					62000	Global Environment Fund Trustee	71300 - Local Consultants	2,000.00
					62000	Global Environment Fund Trustee	71600 - Travel	500.00
	Activity 2.2 Specific Challenge Call organized to source and support solutions that maintain natural capital and ecosystem services and promote nature-based solutions in peri-urban triangular metropolitan area	6/30/2025	12/15/2030		62000	Global Environment Fund Trustee	71300 - Local Consultants	2,000.00
					62000	Global Environment Fund Trustee	71600 - Travel	500.00
					62000	Global Environment Fund Trustee	75700 - Training, Workshops and Confer	2,000.00

Annual Work Plan

B0586 - Serbia - Belgrade

Project: 01000473 **Report Date:** 7/1/2026

Project Title: The costs incurred by the proposed execution support services by UNDP to implement project outputs will be covered by UNDP (TRAC fund), including proj

Year: 2028

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US$
01000473 The costs incurred by the proposed execution support services by UNDP to implement project outputs will be covered by UNDP (TRAC fund), including project management costs (PMC), of the project	Activity 2.3 Selected ideas transformed into marketable businesses and products through the provision of technical support and advisory services on financial structuring and de-risking	6/30/2025	12/15/2030		62000	Global Environment Fund Trustee	71200 - International Consultants	5,000.00
					62000	Global Environment Fund Trustee	71400 - Contractual Services - Individ	10,269.00
					62000	Global Environment Fund Trustee	71300 - Local Consultants	5,000.00
					62000	Global Environment Fund Trustee	75700 - Training, Workshops and Confer	4,000.00
	Activity 2.4 Pilot investments into sustainable and smart city communal infrastructure and services in three cities supported through performance-based payments and innovation awards	6/30/2025	12/15/2030		62000	Global Environment Fund Trustee	71400 - Contractual Services - Individ	6,602.00
					62000	Global Environment Fund Trustee	72600 - Grants	1,550,000.00
	Activity 2.5 Pilot investments into maintenance of natural capital, improvement of ecosystem services and nature-based solutions supported through performance-based payments	6/30/2025	12/15/2030		62000	Global Environment Fund Trustee	71400 - Contractual Services - Individ	70,270.00
					62000	Global Environment Fund Trustee	72600 - Grants	400,000.00

Annual Work Plan

B0586 - Serbia - Belgrade

Project: 01000473 **Report Date:** 7/1/2026

Project Title: The costs incurred by the proposed execution support services by UNDP to implement project outputs will be covered by UNDP (TRAC fund), including proj

Year: 2028

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US$
01000473 The costs incurred by the proposed execution support services by UNDP to implement project outputs will be covered by UNDP (TRAC fund), including project management costs (PMC), of the project	Activity 2.6 A Smart City Information System launched to support management of smart/green city infrastructure	6/30/2025	12/15/2030		62000	Global Environment Fund Trustee	75700 - Training, Workshops and Confer	2,000.00
					62000	Global Environment Fund Trustee	71300 - Local Consultants	6,000.00
					62000	Global Environment Fund Trustee	71400 - Contractual Services - Individ	6,602.00
					62000	Global Environment Fund Trustee	71600 - Travel	500.00
	Activity 2.7 Monitored and reported results of the supported investment projects, including good practice showcasing women empowerment	6/30/2025	12/15/2030		62000	Global Environment Fund Trustee	71600 - Travel	2,000.00
					62000	Global Environment Fund Trustee	72100 - Contractual Services-Companies	2,500.00
	Activity 2.8 Gender-sensitive public outreach conducted to disseminate results and promote replication and scaling up, including possible city fairs and other opportunities for presenting and pitching the winning ideas to other cities	6/30/2025	12/15/2030		62000	Global Environment Fund Trustee	71600 - Travel	2,000.00
					62000	Global Environment Fund Trustee	72100 - Contractual Services-Companies	10,000.00

Annual Work Plan

B0586 - Serbia - Belgrade

Project: 01000473 **Report Date:** 7/1/2026

Project Title: The costs incurred by the proposed execution support services by UNDP to implement project outputs will be covered by UNDP (TRAC fund), including proj

Year: 2028

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US$
01000473 The costs incurred by the proposed execution support services by UNDP to implement project outputs will be covered by UNDP (TRAC fund), including project management costs (PMC), of the project	Activity 2.8 UNDP TRAC	6/30/2025	12/15/2030		04000	UNITED NATIONS DEVELOPMENT PROGRAMME	71400 - Contractual Services - Individ	13,650.00
	Activity 3.1 Lessons learned and conditions for further replication of integrated innovative solutions across the sectors and on gender distilled and disseminated	6/30/2025	12/15/2030		62000	Global Environment Fund Trustee	71300 - Local Consultants	10,000.00
					62000	Global Environment Fund Trustee	71600 - Travel	3,000.00
					62000	Global Environment Fund Trustee	72100 - Contractual Services-Companies	6,000.00
					62000	Global Environment Fund Trustee	74200 - Audio Visual&Print Prod Costs	10,000.00
					62000	Global Environment Fund Trustee	75700 - Training, Workshops and Confer	3,000.00
	Activity 3.2 Sustainable City Partnership Initiative (association of cities and municipalities with green and sustainable vision) established and promoted	6/30/2025	12/15/2030		62000	Global Environment Fund Trustee	72100 - Contractual Services-Companies	2,802.00
					62000	Global Environment Fund Trustee	75700 - Training, Workshops and Confer	4,500.00

Annual Work Plan

B0586 - Serbia - Belgrade

Project: 01000473 **Report Date:** 7/1/2026

Project Title: The costs incurred by the proposed execution support services by UNDP to implement project outputs will be covered by UNDP (TRAC fund), including proj

01000473 The costs incurred by the proposed execution support services by UNDP to implement project outputs will be covered by UNDP (TRAC fund), including project management costs (PMC), of the project	Activity 3.3 Capacity is built and learning enabled through the gender-sensitive exchange of information with the Global Platform for Sustainable Cities established, joint training and site visits	6/30/2025	12/15/2030		62000	Global Environment Fund Trustee	71300 - Local Consultants	4,500.00
					62000	Global Environment Fund Trustee	75700 - Training, Workshops and Confer	5,000.00
					62000	Global Environment Fund Trustee	71600 - Travel	10,000.00
	Activity 4.1 Project results and outcomes monitored and evaluated through comprehensive impact tracking system and knowledge management strategy to enable gender-responsive evaluation and institutional learning	6/30/2025	12/15/2030		62000	Global Environment Fund Trustee	71600 - Travel	1,200.00
					62000	Global Environment Fund Trustee	71300 - Local Consultants	2,000.00
					62000	Global Environment Fund Trustee	71200 - International Consultants	30,000.00
					62000	Global Environment Fund Trustee	71400 - Contractual Services - Individ	7,000.00
	Project Management Cost (PMC) MoEP	6/30/2025	12/15/2030		62000	Global Environment Fund Trustee	71600 - Travel	1,000.00
					62000	Global Environment Fund Trustee	71800 - Contractual Services-Imp Partn	23,200.00
	Project Management Cost (PMC) UNDP	6/30/2025	12/15/2030		62000	Global Environment Fund Trustee	74100 - Professional Services	3,000.00
	Project Management Cost (PMC) UNDP TRAC	6/30/2025	12/15/2030		04000	UNITED NATIONS DEVELOPMENT PROGRAMME	74500 - Miscellaneous Expenses	6,350.00

Annual Work Plan

B0586 - Serbia - Belgrade

Project: 01000473 **Report Date:** 7/1/2026

Project Title: The costs incurred by the proposed execution support services by UNDP to implement project outputs will be covered by UNDP (TRAC fund), including proj

Year: 2028

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US$
TOTAL								2,475,330.00
GRAND TOTAL								2,475,330.00

Annual Work Plan

B0586 - Serbia - Belgrade

Project: 01000473 **Report Date:** 7/1/2026

Project Title: The costs incurred by the proposed execution support services by UNDP to implement project outputs will be covered by UNDP (TRAC fund), including proj

Year: 2029

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US$
01000473 The costs incurred by the proposed execution support services by UNDP to implement project outputs will be covered by UNDP (TRAC fund), including project management costs (PMC), of the project	Activity 1.1 A roadmap developed with recommendations for streamlining integrated inclusive green urban development into different local sectoral plans and incorporating national policy targets for smart climate resilient green city development	6/30/2025	12/15/2030		62000	Global Environment Fund Trustee	71600 - Travel	2,250.00
					62000	Global Environment Fund Trustee	72100 - Contractual Services-Companies	15,000.00
					62000	Global Environment Fund Trustee	71300 - Local Consultants	10,000.00
					62000	Global Environment Fund Trustee	75700 - Training, Workshops and Confer	3,000.00
	Activity 1.2 Enhanced capacity of the participating LSGs to transform national regulations, programs and targets into integrated and inclusive local level action for green city development	6/30/2025	12/15/2030		62000	Global Environment Fund Trustee	71200 - International Consultants	5,000.00
					62000	Global Environment Fund Trustee	71600 - Travel	5,000.00
					62000	Global Environment Fund Trustee	72100 - Contractual Services-Companies	25,000.00
					62000	Global Environment Fund Trustee	71300 - Local Consultants	13,000.00
					62000	Global Environment Fund Trustee	75700 - Training, Workshops and Confer	5,000.00

Annual Work Plan

B0586 - Serbia - Belgrade

Project: 01000473 **Report Date:** 7/1/2026

Project Title: The costs incurred by the proposed execution support services by UNDP to implement project outputs will be covered by UNDP (TRAC fund), including proj

Year: 2029

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US$
01000473 The costs incurred by the proposed execution support services by UNDP to implement project outputs will be covered by UNDP (TRAC fund), including project management costs (PMC), of the project	Activity 1.4 An integrated and inclusive green cross-sectoral development plan for the triangular metropolitan area designed	6/30/2025	12/15/2030		62000	Global Environment Fund Trustee	71300 - Local Consultants	2,000.00
					62000	Global Environment Fund Trustee	72100 - Contractual Services-Companies	30,000.00
					62000	Global Environment Fund Trustee	75700 - Training, Workshops and Confer	5,000.00
					62000	Global Environment Fund Trustee	71600 - Travel	2,250.00
	Activity 1.5 Serbian Sustainable Cities digital knowledge management platform launched to support inter-institutional collaboration, development of local green plans and financing innovative green urban and nature-based solutions	6/30/2025	12/15/2030		62000	Global Environment Fund Trustee	72100 - Contractual Services-Companies	20,000.00
					62000	Global Environment Fund Trustee	71300 - Local Consultants	5,000.00
					62000	Global Environment Fund Trustee	71200 - International Consultants	5,000.00
					62000	Global Environment Fund Trustee	75700 - Training, Workshops and Confer	5,000.00

Annual Work Plan

B0586 - Serbia - Belgrade

Project: 01000473 **Report Date:** 7/1/2026

Project Title: The costs incurred by the proposed execution support services by UNDP to implement project outputs will be covered by UNDP (TRAC fund), including proj

Year: 2029

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US$
01000473 The costs incurred by the proposed execution support services by UNDP to implement project outputs will be covered by UNDP (TRAC fund), including project management costs (PMC), of the project	Activity 1.6 Awareness raised and institutional capacities of the key national and local stakeholders enhanced to enable transfer of knowledge to other medium sized cities in Serbia and region	6/30/2025	12/15/2030		62000	Global Environment Fund Trustee	71300 - Local Consultants	3,000.00
					62000	Global Environment Fund Trustee	71600 - Travel	5,000.00
					62000	Global Environment Fund Trustee	75700 - Training, Workshops and Confer	15,625.00
					62000	Global Environment Fund Trustee	72100 - Contractual Services-Companies	30,000.00
	Activity 2.3 Selected ideas transformed into marketable businesses and products through the provision of technical support and advisory services on financial structuring and de-risking	6/30/2025	12/15/2030		62000	Global Environment Fund Trustee	75700 - Training, Workshops and Confer	4,000.00
					62000	Global Environment Fund Trustee	71200 - International Consultants	5,000.00
					62000	Global Environment Fund Trustee	71300 - Local Consultants	2,500.00
					62000	Global Environment Fund Trustee	71400 - Contractual Services - Individ	10,270.00

Annual Work Plan

B0586 - Serbia - Belgrade

Project: 01000473 **Report Date:** 7/1/2026

Project Title: The costs incurred by the proposed execution support services by UNDP to implement project outputs will be covered by UNDP (TRAC fund), including proj

Year: 2029

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US$
01000473 The costs incurred by the proposed execution support services by UNDP to implement project outputs will be covered by UNDP (TRAC fund), including project management costs (PMC), of the project	Activity 2.4 Pilot investments into sustainable and smart city communal infrastructure and services in three cities supported through performance-based payments and innovation awards	6/30/2025	12/15/2030		62000	Global Environment Fund Trustee	71400 - Contractual Services - Individ	6,602.00
					62000	Global Environment Fund Trustee	72600 - Grants	1,500,000.00
	Activity 2.5 Pilot investments into maintenance of natural capital, improvement of ecosystem services and nature-based solutions supported through performance-based payments	6/30/2025	12/15/2030		62000	Global Environment Fund Trustee	72600 - Grants	400,000.00
					62000	Global Environment Fund Trustee	71400 - Contractual Services - Individ	70,270.00
	Activity 2.6 A Smart City Information System launched to support management of smart/green city infrastructure	6/30/2025	12/15/2030		62000	Global Environment Fund Trustee	71400 - Contractual Services - Individ	6,602.00
					62000	Global Environment Fund Trustee	71600 - Travel	1,500.00
					62000	Global Environment Fund Trustee	75700 - Training, Workshops and Confer	6,000.00
					62000	Global Environment Fund Trustee	71200 - International Consultants	5,000.00

Annual Work Plan

B0586 - Serbia - Belgrade

Project: 01000473 **Report Date:** 7/1/2026

Project Title: The costs incurred by the proposed execution support services by UNDP to implement project outputs will be covered by UNDP (TRAC fund), including proj

Year: 2029

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US$
01000473 The costs incurred by the proposed execution support services by UNDP to implement project outputs will be covered by UNDP (TRAC fund), including project management costs (PMC), of the project	Activity 2.6 A Smart City Information System launched to support management of smart/green city infrastructure	6/30/2025	12/15/2030		62000	Global Environment Fund Trustee	71300 - Local Consultants	2,500.00
	Activity 2.7 Monitored and reported results of the supported investment projects, including good practice showcasing women empowerment	6/30/2025	12/15/2030		62000	Global Environment Fund Trustee	71600 - Travel	1,000.00
					62000	Global Environment Fund Trustee	72100 - Contractual Services-Companies	2,000.00
	Activity 2.8 Gender-sensitive public outreach conducted to disseminate results and promote replication and scaling up, including possible city fairs and other opportunities for presenting and pitching the winning ideas to other cities	6/30/2025	12/15/2030		62000	Global Environment Fund Trustee	71600 - Travel	2,000.00
					62000	Global Environment Fund Trustee	72100 - Contractual Services-Companies	7,500.00
	Activity 2.8 UNDP TRAC	6/30/2025	12/15/2030		04000	UNITED NATIONS DEVELOPMENT PROGRAMME	71400 - Contractual Services - Individ	13,650.00
	Activity 3.1 Lessons learned and conditions for further replication of integrated innovative solutions across the sectors and on gender distilled and disseminated	6/30/2025	12/15/2030		62000	Global Environment Fund Trustee	74200 - Audio Visual&Print Prod Costs	10,000.00

Annual Work Plan

B0586 - Serbia - Belgrade

Project: 01000473 **Report Date:** 7/1/2026

Project Title: The costs incurred by the proposed execution support services by UNDP to implement project outputs will be covered by UNDP (TRAC fund), including proj

Year: 2029

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US$
01000473 The costs incurred by the proposed execution support services by UNDP to implement project outputs will be covered by UNDP (TRAC fund), including project management costs (PMC), of the project	Activity 3.1 Lessons learned and conditions for further replication of integrated innovative solutions across the sectors and on gender distilled and disseminated	6/30/2025	12/15/2030		62000	Global Environment Fund Trustee	71300 - Local Consultants	10,000.00
					62000	Global Environment Fund Trustee	71600 - Travel	2,000.00
					62000	Global Environment Fund Trustee	72100 - Contractual Services-Companies	6,000.00
					62000	Global Environment Fund Trustee	75700 - Training, Workshops and Confer	4,500.00
	Activity 3.2 Sustainable City Partnership Initiative (association of cities and municipalities with green and sustainable vision) established and promoted	6/30/2025	12/15/2030		62000	Global Environment Fund Trustee	72100 - Contractual Services-Companies	2,802.00
					62000	Global Environment Fund Trustee	75700 - Training, Workshops and Confer	3,000.00
	Activity 3.3 Capacity is built and learning enabled through the gender-sensitive exchange of information with the Global Platform for Sustainable Cities established, joint training and site visits	6/30/2025	12/15/2030		62000	Global Environment Fund Trustee	75700 - Training, Workshops and Confer	5,000.00
					62000	Global Environment Fund Trustee	71300 - Local Consultants	7,500.00
					62000	Global Environment Fund Trustee	71600 - Travel	10,000.00

Annual Work Plan

B0586 - Serbia - Belgrade

Project: 01000473 **Report Date:** 7/1/2026

Project Title: The costs incurred by the proposed execution support services by UNDP to implement project outputs will be covered by UNDP (TRAC fund), including proj

Year: 2029

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US$
01000473 The costs incurred by the proposed execution support services by UNDP to implement project outputs will be covered by UNDP (TRAC fund), including project management costs (PMC), of the project	Activity 4.1 Project results and outcomes monitored and evaluated through comprehensive impact tracking system and knowledge management strategy to enable gender-responsive evaluation and institutional learning	6/30/2025	12/15/2030		62000	Global Environment Fund Trustee	71300 - Local Consultants	3,000.00
					62000	Global Environment Fund Trustee	71600 - Travel	1,200.00
	Project Management Cost (PMC) MoEP	6/30/2025	12/15/2030		62000	Global Environment Fund Trustee	71600 - Travel	1,000.00
					62000	Global Environment Fund Trustee	71800 - Contractual Services-Imp Partn	23,200.00
	Project Management Cost (PMC) UNDP	6/30/2025	12/15/2030		62000	Global Environment Fund Trustee	74100 - Professional Services	3,000.00
	Project Management Cost (PMC) UNDP TRAC	6/30/2025	12/15/2030		04000	UNITED NATIONS DEVELOPMENT PROGRAMME	74500 - Miscellaneous Expenses	6,350.00
TOTAL								2,356,071.00
GRAND TOTAL								2,356,071.00

Annual Work Plan

B0586 - Serbia - Belgrade

Project: 01000473 **Report Date:** 7/1/2026

Project Title: The costs incurred by the proposed execution support services by UNDP to implement project outputs will be covered by UNDP (TRAC fund), including proj

Year: 2030

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US$
01000473 This activity translates analysis into actionable strategy. By synthesizing a comprehensive review of national policies with a detailed baseline assessment of local plans, it first diagnoses the critical gaps in current urban development approaches. Through inclusive stakeholder consultations, it ensures the strategy is grounded in local reality and community needs. The final deliverable is a practical roadmap that provides cities with a clear, prioritized path forward—complete with guidance, milestones, and resource requirements—to effectively weave green, climate-resilient, and gender-inclusive principles into the fabric of their sectoral planning.	Activity 1.1 A roadmap developed with recommendations for streamlining integrated inclusive green urban development into different local sectoral plans and incorporating national policy targets for smart climate resilient green city development	6/30/2025	12/15/2030		62000	Global Environment Fund Trustee	75700 - Training, Workshops and Confer	3,000.00
					62000	Global Environment Fund Trustee	71600 - Travel	2,250.00
	Activity 1.2 Enhanced capacity of the participating LSGs to transform national regulations, programs and targets into integrated and inclusive local level action for green city development	6/30/2025	12/15/2030		62000	Global Environment Fund Trustee	71600 - Travel	5,000.00
					62000	Global Environment Fund Trustee	72100 - Contractual Services-Companies	15,000.00
					62000	Global Environment Fund Trustee	75700 - Training, Workshops and Confer	5,000.00
	Activity 1.4 An integrated and inclusive green cross-sectoral development plan for the triangular metropolitan area designed	6/30/2025	12/15/2030		62000	Global Environment Fund Trustee	71300 - Local Consultants	8,000.00
					62000	Global Environment Fund Trustee	71600 - Travel	2,250.00
					62000	Global Environment Fund Trustee	72100 - Contractual Services-Companies	30,000.00
					62000	Global Environment Fund Trustee	75700 - Training, Workshops and Confer	5,000.00

Annual Work Plan

B0586 - Serbia - Belgrade

Project: 01000473 **Report Date:** 7/1/2026

Project Title: The costs incurred by the proposed execution support services by UNDP to implement project outputs will be covered by UNDP (TRAC fund), including proj

Year: 2030

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US$
01000473 This activity translates analysis into actionable strategy. By synthesizing a comprehensive review of national policies with a detailed baseline assessment of local plans, it first diagnoses the critical gaps in current urban development approaches. Through inclusive stakeholder consultations, it ensures the strategy is grounded in local reality and community needs. The final deliverable is a practical roadmap that provides cities with a clear, prioritized path forward—complete with guidance, milestones, and resource requirements—to effectively weave green, climate-resilient, and gender-inclusive principles into the fabric of their sectoral planning.	Activity 1.5 Serbian Sustainable Cities digital knowledge management platform launched to support inter-institutional collaboration, development of local green plans and financing innovative green urban and nature-based solutions	6/30/2025	12/15/2030		62000	Global Environment Fund Trustee	71300 - Local Consultants	5,000.00
					62000	Global Environment Fund Trustee	72100 - Contractual Services-Companies	10,000.00
					62000	Global Environment Fund Trustee	75700 - Training, Workshops and Confer	5,000.00
					62000	Global Environment Fund Trustee	71200 - International Consultants	3,750.00
	Activity 1.6 Awareness raised and institutional capacities of the key national and local stakeholders enhanced to enable transfer of knowledge to other medium sized cities in Serbia and region	6/30/2025	12/15/2030		62000	Global Environment Fund Trustee	71600 - Travel	5,000.00
					62000	Global Environment Fund Trustee	75700 - Training, Workshops and Confer	15,625.00
					62000	Global Environment Fund Trustee	71300 - Local Consultants	3,000.00
					62000	Global Environment Fund Trustee	72100 - Contractual Services-Companies	30,000.00

Annual Work Plan

B0586 - Serbia - Belgrade

Project: 01000473 **Report Date:** 7/1/2026

Project Title: The costs incurred by the proposed execution support services by UNDP to implement project outputs will be covered by UNDP (TRAC fund), including proj

Year: 2030

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US$
01000473 This activity translates analysis into actionable strategy. By synthesizing a comprehensive review of national policies with a detailed baseline assessment of local plans, it first diagnoses the critical gaps in current urban development approaches. Through inclusive stakeholder consultations, it ensures the strategy is grounded in local reality and community needs. The final deliverable is a practical roadmap that provides cities with a clear, prioritized path forward—complete with guidance, milestones, and resource requirements—to effectively weave green, climate-resilient, and gender-inclusive principles into the fabric of their sectoral planning.	Activity 2.3 Selected ideas transformed into marketable businesses and products through the provision of technical support and advisory services on financial structuring and de-risking	6/30/2025	12/15/2030		62000	Global Environment Fund Trustee	71400 - Contractual Services - Individ	10,270.00
	Activity 2.4 Pilot investments into sustainable and smart city communal infrastructure and services in three cities supported through performance-based payments and innovation awards	6/30/2025	12/15/2030		62000	Global Environment Fund Trustee	72600 - Grants	300,000.00
					62000	Global Environment Fund Trustee	71400 - Contractual Services - Individ	6,602.00
	Activity 2.5 Pilot investments into maintenance of natural capital, improvement of ecosystem services and nature-based solutions supported through performance-based payments	6/30/2025	12/15/2030		62000	Global Environment Fund Trustee	71400 - Contractual Services - Individ	10,270.00
					62000	Global Environment Fund Trustee	72600 - Grants	200,000.00
	Activity 2.6 A Smart City Information System launched to support management of smart/green city infrastructure	6/30/2025	12/15/2030		62000	Global Environment Fund Trustee	71600 - Travel	1,000.00
					62000	Global Environment Fund Trustee	75700 - Training, Workshops and Confer	10,000.00

Annual Work Plan

B0586 - Serbia - Belgrade

Project: 01000473 **Report Date:** 7/1/2026

Project Title: The costs incurred by the proposed execution support services by UNDP to implement project outputs will be covered by UNDP (TRAC fund), including proj

Year: 2030

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US$
01000473 This activity translates analysis into actionable strategy. By synthesizing a comprehensive review of national policies with a detailed baseline assessment of local plans, it first diagnoses the critical gaps in current urban development approaches. Through inclusive stakeholder consultations, it ensures the strategy is grounded in local reality and community needs. The final deliverable is a practical roadmap that provides cities with a clear, prioritized path forward—complete with guidance, milestones, and resource requirements—to effectively weave green, climate-resilient, and gender-inclusive principles into the fabric of their sectoral planning.	Activity 2.6 A Smart City Information System launched to support management of smart/green city infrastructure	6/30/2025	12/15/2030		62000	Global Environment Fund Trustee	71300 - Local Consultants	5,000.00
					62000	Global Environment Fund Trustee	71400 - Contractual Services - Individ	6,602.00
	Activity 2.7 Monitored and reported results of the supported investment projects, including good practice showcasing women empowerment	6/30/2025	12/15/2030		62000	Global Environment Fund Trustee	71600 - Travel	3,000.00
	Activity 2.8 Gender-sensitive public outreach conducted to disseminate results and promote replication and scaling up, including possible city fairs and other opportunities for presenting and pitching the winning ideas to other cities	6/30/2025	12/15/2030		62000	Global Environment Fund Trustee	71600 - Travel	2,002.00
					62000	Global Environment Fund Trustee	72100 - Contractual Services-Companies	2,000.00
	Activity 3.1 Lessons learned and conditions for further replication of integrated innovative solutions across the sectors and on gender distilled and disseminated	6/30/2025	12/15/2030		62000	Global Environment Fund Trustee	71600 - Travel	3,000.00
					62000	Global Environment Fund Trustee	75700 - Training, Workshops and Confer	5,000.00
					62000	Global Environment Fund Trustee	71300 - Local Consultants	5,000.00

Annual Work Plan

B0586 - Serbia - Belgrade

Project: 01000473 **Report Date:** 7/1/2026

Project Title: The costs incurred by the proposed execution support services by UNDP to implement project outputs will be covered by UNDP (TRAC fund), including proj

Year: 2030

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US$
01000473 This activity translates analysis into actionable strategy. By synthesizing a comprehensive review of national policies with a detailed baseline assessment of local plans, it first diagnoses the critical gaps in current urban development approaches. Through inclusive stakeholder consultations, it ensures the strategy is grounded in local reality and community needs. The final deliverable is a practical roadmap that provides cities with a clear, prioritized path forward—complete with guidance, milestones, and resource requirements—to effectively weave green, climate-resilient, and gender-inclusive principles into the fabric of their sectoral planning.	Activity 3.1 Lessons learned and conditions for further replication of integrated innovative solutions across the sectors and on gender distilled and disseminated	6/30/2025	12/15/2030		62000	Global Environment Fund Trustee	72100 - Contractual Services-Companies	6,000.00
					62000	Global Environment Fund Trustee	74200 - Audio Visual&Print Prod Costs	10,000.00
	Activity 3.2 Sustainable City Partnership Initiative (association of cities and municipalities with green and sustainable vision) established and promoted	6/30/2025	12/15/2030		62000	Global Environment Fund Trustee	75700 - Training, Workshops and Confer	5,000.00
					62000	Global Environment Fund Trustee	72100 - Contractual Services-Companies	2,802.00
	Activity 3.3 Capacity is built and learning enabled through the gender-sensitive exchange of information with the Global Platform for Sustainable Cities established, joint training and site visits	6/30/2025	12/15/2030		62000	Global Environment Fund Trustee	71300 - Local Consultants	7,500.00
					62000	Global Environment Fund Trustee	71600 - Travel	10,000.00
					62000	Global Environment Fund Trustee	75700 - Training, Workshops and Confer	5,000.00
	Activity 4.1 Project results and outcomes monitored and evaluated through comprehensive impact tracking system and knowledge management strategy to enable gender-responsive evaluation and institutional learning	6/30/2025	12/15/2030		62000	Global Environment Fund Trustee	71300 - Local Consultants	2,000.00
					62000	Global Environment Fund Trustee	75700 - Training, Workshops and Confer	7,500.00
					62000	Global Environment Fund Trustee	71600 - Travel	1,200.00

Annual Work Plan

B0586 - Serbia - Belgrade

Project: 01000473 **Report Date:** 7/1/2026

Project Title: The costs incurred by the proposed execution support services by UNDP to implement project outputs will be covered by UNDP (TRAC fund), including proj

Year: 2030

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US$
01000473 This activity translates analysis into actionable strategy. By synthesizing a comprehensive review of national policies with a detailed baseline assessment of local plans, it first diagnoses the critical gaps in current urban development approaches. Through inclusive stakeholder consultations, it ensures the strategy is grounded in local reality and community needs. The final deliverable is a practical roadmap that provides cities with a clear, prioritized path forward—complete with guidance, milestones, and resource requirements—to effectively weave green, climate-resilient, and gender-inclusive principles into the fabric of their sectoral planning.	Activity 4.1 Project results and outcomes monitored and evaluated through comprehensive impact tracking system and knowledge management strategy to enable gender-responsive evaluation and institutional learning	6/30/2025	12/15/2030		62000	Global Environment Fund Trustee	71200 - International Consultants	30,000.00
					62000	Global Environment Fund Trustee	71300 - Local Consultants	15,000.00
	Project Management Cost (PMC) MoEP	6/30/2025	12/15/2030		62000	Global Environment Fund Trustee	71600 - Travel	1,000.00
					62000	Global Environment Fund Trustee	71800 - Contractual Services-Imp Partn	23,200.00
	Project Management Cost (PMC) UNDP	6/30/2025	12/15/2030		62000	Global Environment Fund Trustee	74100 - Professional Services	3,000.00
TOTAL								851,823.00
GRAND TOTAL								851,823.00