Annual Work Plan

B0700 - PAPP/Jerusalem

Project: 01000480 **Report Date:** 7/1/2026

Project Title: The project aims to protect the rapidly deteriorating natural resources in Wadi Gaza, improve the livelihoods of the residents of the Gaza Strip, as well as stren

Year: 2023

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US$
01000480 The project aims to protect the rapidly deteriorating natural resources in Wadi Gaza, improve the livelihoods of the residents of the Gaza Strip, as well as strengthen the institutional capacity of the Joint Service Council of Wadi Gaza and the neighbouring municipalities. The proposed initiative will also create nature-based solutions to mitigate the flood risks and enhance the biodiversity at the Wadi, as well as provide green and safe public areas and utilities for Gaza residents, especially for vulnerable groups such as women, youth, people with disabilities (PWDs), and the elderly. The project will focus on enhancing the knowledge and capacities of the Joint Service Council of Wadi Gaza (JSC-WG) and member municipalities in the protection, maintenance, and operation of Wadi Gaza. It will also focus on strengthening social inclusion and engaging local communities in the planning, design, and implementation of all interventions in Wadi Gaza.	Construction of an ecofriendly admin building	1/1/2023	12/31/2024		32045	GOVERNMENT OF JAPAN	75100 - Facilities & Administration	2,400.00
					32045	GOVERNMENT OF JAPAN	72100 - Contractual Services-Companies	30,000.00
	Establishment of embankments	1/1/2023	12/31/2024		30000	NOR - MINISTRY OF FOREIGN AFFAIRS	72100 - Contractual Services-Companies	53,852.00
					30000	NOR - MINISTRY OF FOREIGN AFFAIRS	75100 - Facilities & Administration	4,308.00
					32045	GOVERNMENT OF JAPAN	72100 - Contractual Services-Companies	19,300.00
					32045	GOVERNMENT OF JAPAN	75100 - Facilities & Administration	1,544.00
	PIU	1/1/2023	12/31/2024		32045	GOVERNMENT OF JAPAN	71400 - Contractual Services - Individ	107,882.00
					30000	NOR - MINISTRY OF FOREIGN AFFAIRS	72100 - Contractual Services-Companies	14,078.00
					32045	GOVERNMENT OF JAPAN	72100 - Contractual Services-Companies	15,084.00
					30000	NOR - MINISTRY OF FOREIGN AFFAIRS	75100 - Facilities & Administration	10,718.00
					32045	GOVERNMENT OF JAPAN	75100 - Facilities & Administration	10,396.00

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					32045	GOVERNMENT OF JAPAN	74500 - Miscellaneous Expenses	3,680.00
					30000	NOR - MINISTRY OF FOREIGN AFFAIRS	73400 - Rental & Maint of Other Equip	6,000.00
					32045	GOVERNMENT OF JAPAN	73400 - Rental & Maint of Other Equip	3,300.00
TOTAL								396,444.00
GRAND TOTAL								396,444.00

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01000480 The project aims to protect the rapidly deteriorating natural resources in Wadi Gaza, improve the livelihoods of the residents of the Gaza Strip, as well as strengthen the institutional capacity of the Joint Service Council of Wadi Gaza and the neighbouring municipalities. The proposed initiative will also create nature-based solutions to mitigate the flood risks and enhance the biodiversity at the Wadi, as well as provide green and safe public areas and utilities for Gaza residents, especially for vulnerable groups such as women, youth, people with disabilities (PWDs), and the elderly. The project will focus on enhancing the knowledge and capacities of the Joint Service Council of Wadi Gaza (JSC-WG) and member municipalities in the protection, maintenance, and operation of Wadi Gaza. It will also focus on strengthening social inclusion and engaging local communities in the planning, design, and implementation of all interventions in Wadi Gaza.	Construction of an ecofriendly admin building	1/1/2023	12/31/2024		32045	GOVERNMENT OF JAPAN	72100 - Contractual Services-Companies	8,700.00
					32045	GOVERNMENT OF JAPAN	75100 - Facilities & Administration	696.00
	PIU	1/1/2023	12/31/2024		32045	GOVERNMENT OF JAPAN	71400 - Contractual Services - Individ	13,921.00
					30000	NOR - MINISTRY OF FOREIGN AFFAIRS	71400 - Contractual Services - Individ	42,835.00
					30000	NOR - MINISTRY OF FOREIGN AFFAIRS	75100 - Facilities & Administration	3,427.00
					32045	GOVERNMENT OF JAPAN	75100 - Facilities & Administration	1,114.00
TOTAL								70,693.00
GRAND TOTAL								70,693.00