

B0402 - East Timor

Resilient nations.

01000499 **Project:**

Project Title:

Report Date: 3/29/2024

There is strong correlation between poverty and access to basic service and

amonities. While around 65% of no near households in Timer Laste have access

Output	Key Activities	Time	eframe	Responsible Party			Planned Budget	
		Start	End		Fund	Donor	Budget Descr	Amount US\$
01000499 There is strong correlation between poverty and access to basic service and	1.10 Vehicle (Transportation 4*4)	1/1/2023	3/31/2027		32045	GOVERNMEN T OF JAPAN	72100 - Contractual Services- Companies	29,797.00
households in Timor-Leste have access to improved sanitation facilities, nearly half of the poor do not. The project will focus on a contraction of 40 infrastructures unit that include water system, public toilets, bridges, maternity health Centers, rainwater harvesting system, gabion/retaining wall, and community centers. Having better access to community	1.12 8% GMS	1/1/2023	3/31/2027		32045	GOVERNMEN T OF JAPAN	75100 - Facilities & Administration	2,858.00
	1.13 3% DES	1/1/2023	3/31/2027		32045	GOVERNMEN T OF JAPAN	64300 - Staff Mgmt Costs - IP Staff	1,124.00
	1.3 Procurement Specialist	1/1/2023	3/31/2027		32045	GOVERNMEN T OF JAPAN	71500 - UN Volunteers	8,783.00
	2.11 Vehicle (Transportation 4*4)	1/1/2023	3/31/2027		32045	GOVERNMEN T OF JAPAN	72100 - Contractual Services- Companies	48,110.00
enhanced access to various services. The project will benefit a total of 16000	2.13 8% GMS	1/1/2023	3/31/2027		32045	GOVERNMEN T OF JAPAN	75100 - Facilities & Administration	3,980.00
households, 75000 thousand 47% women) individuals in 4 municipalities.	2.14 3% DES	1/1/2023	3/31/2027		32045	GOVERNMEN T OF JAPAN	64300 - Staff Mgmt Costs - IP Staff	1,565.00
	2.2 M&E & Communication Officer	1/1/2023	3/31/2027		32045	GOVERNMEN T OF JAPAN	71400 - Contractual Services - Individ	5,618.00
	3.1 Project Manager	1/1/2023	3/31/2027		32045	GOVERNMEN T OF JAPAN	71400 - Contractual Services - Individ	16,853.00
	3.2 Project Admin Officer	1/1/2023	3/31/2027		32045	GOVERNMEN T OF JAPAN	71400 - Contractual Services - Individ	3,977.00
3	3.4 Operations costs	1/1/2023	3/31/2027		32045	GOVERNMEN T OF JAPAN	64300 - Staff Mgmt Costs - IP Staff	2,120.00
					32045	GOVERNMEN T OF JAPAN	72500 - Supplies	6,000.00
					32045	GOVERNMEN T OF JAPAN	73200 - Premises Alternations	8,400.00
					32045	GOVERNMEN T OF JAPAN	73400 - Rental & Maint of Other Equip	5,000.00



B0402 - East Timor

Resilient nations.

Project: 01000499

Report Date: 3/29/2024

Project Title: There is strong correlation between poverty and access to basic service and

amonities. While around 6E% of no near households in Timer Leste have access

Output	Key Activities	Time	eframe	Responsible Party			Planned Budget		
		Start	End		Fund	Donor	Budget Descr	Amount US\$	
poverty and access to basic service and		1/1/2023	3/31/2027		32045	GOVERNMEN T OF JAPAN	72200 - Equipment and Furniture	4,000.00	
amenities. While around 65% of no poor households in Timor-Leste have access to improved sanitation facilities, nearly half of the poor do not. The project will focus on a						32045	T OF JAPAN	72410 - Information and Communications Technology (ICT) Equipment	28,400.00
contraction of 40 infrastructures unit that include water system, public toilets, bridges,						32045	GOVERNMEN T OF JAPAN	75100 - Facilities & Administration	5,391.00
maternity health Centers, rainwater harvesting system, gabion/retaining wall, and community centers. Having better access to community infrastructures will enable them to have enhanced access to various services. The project will benefit a total of 16000 households, 75000 thousand 47% women) individuals in 4 municipalities.					32045		75700 - Training, Workshops and Confer	150.00	
TOTAL								182,126.00	
GRAND TOTAL								182,126.00	



B0402 - East Timor

Resilient nations.

01000499 **Project:**

Project Title:

Report Date: 3/29/2024

There is strong correlation between poverty and access to basic service and

amonities. While around 65% of no near households in Timer Laste have access

Output	Key Activities	Time	frame	Responsible Party			Planned Budget	
		Start	End		Fund	Donor	Budget Descr	Amount US\$
poverty and access to basic service and	1.1 International Engineer	1/1/2023	3/31/2027		32045	GOVERNMEN T OF JAPAN	71400 - Contractual Services - Individ	67,415.00
amenities. While around 65% of no poor households in Timor-Leste have access to improved sanitation facilities, nearly half of the	1.10 Vehicle (Transportation 4*4)	1/1/2023	3/31/2027		32045	GOVERNMEN T OF JAPAN	72100 - Contractual Services- Companies	5,000.00
poor do not. The project will focus on a contraction of 40 infrastructures unit that	1.11 HACT Assessment / Audit	1/1/2023	3/31/2027		32045	GOVERNMEN T OF JAPAN	72100 - Contractual Services- Companies	4,000.00
include water system, public toilets, bridges, maternity health Centers, rainwater harvesting system, gabion/retaining wall, and community	1.12 8% GMS	1/1/2023	3/31/2027		32045	GOVERNMEN T OF JAPAN	75100 - Facilities & Administration	80,907.00
centers. Having better access to community infrastructures will enable them to have	1.13 3% DES	1/1/2023	3/31/2027		32045	GOVERNMEN T OF JAPAN	64300 - Staff Mgmt Costs - IP Staff	31,813.00
enhanced access to various services. The project will benefit a total of 16000	1.2 National Engineer	1/1/2023	3/31/2027		32045	GOVERNMEN T OF JAPAN	71400 - Contractual Services - Individ	23,863.00
households, 75000 thousand 47% women) individuals in 4 municipalities.	1.3 Procurement Specialist	1/1/2023	3/31/2027		32045	GOVERNMEN T OF JAPAN	71500 - UN Volunteers	35,133.00
	1.4 Civil Engineer/Water Engineer	1/1/2023	3/31/2027		32045	GOVERNMEN T OF JAPAN	71500 - UN Volunteers	18,566.00
	1.5 Construction of 40 scalesmall	1/1/2023	3/31/2027		32045	GOVERNMEN T OF JAPAN	72100 - Contractual Services- Companies	605,692.00
	1.6 Technical consultant	1/1/2023	3/31/2027		32045	GOVERNMEN T OF JAPAN	72100 - Contractual Services- Companies	200,000.00
	1.7 Site Engineering & Com Mobilizer	1/1/2023	3/31/2027		32045	GOVERNMEN T OF JAPAN	71400 - Contractual Services - Individ	72,853.00
	1.8 On-Job-Training for SEFOPE	1/1/2023	3/31/2027		32045	GOVERNMEN T OF JAPAN	75700 - Training, Workshops and Confer	51,810.00
	1.9 Drivers	1/1/2023	3/31/2027		32045	GOVERNMEN T OF JAPAN	71400 - Contractual Services - Individ	7,908.00
	2.1 Technical consultant for developing	1/1/2023	3/31/2027		32045	GOVERNMEN T OF JAPAN	71300 - Local Consultants	19,200.00



B0402 - East Timor

Resilient nations.

01000499 **Project:**

Project Title:

Report Date: 3/29/2024

There is strong correlation between poverty and access to basic service and

amonities. While around 65% of no near households in Timer Laste have access

Output	Key Activities	Time	frame	Responsible Party			Planned Budget	
		Start	End		Fund	Donor	Budget Descr	Amount US\$
poverty and access to basic service and amenities. While around 65% of no poor households in Timor-Leste have access to improved sanitation facilities, nearly half of the poor do not. The project will focus on a	2.10 Drivers	1/1/2023	3/31/2027		32045	GOVERNMEN T OF JAPAN	71400 - Contractual Services - Individ	7,908.00
	2.11 Vehicle (Transportation 4*4)	1/1/2023	3/31/2027		32045	GOVERNMEN T OF JAPAN	72100 - Contractual Services- Companies	1,892.00
	2.12 HACT Assessment / Audit	1/1/2023	3/31/2027		32045	GOVERNMEN T OF JAPAN	72100 - Contractual Services- Companies	2,000.00
include water system, public toilets, bridges, maternity health Centers, rainwater harvesting	2.13 8% GMS	1/1/2023	3/31/2027		32045	GOVERNMEN T OF JAPAN	75100 - Facilities & Administration	28,813.00
system, gabion/retaining wall, and community centers. Having better access to community infrastructures will enable them to have	2.14 3% DES	1/1/2023	3/31/2027		32045	GOVERNMEN T OF JAPAN	64300 - Staff Mgmt Costs - IP Staff	11,329.00
enhanced access to various services. The project will benefit a total of 16000	2.2 M&E & Communication Officer	1/1/2023	3/31/2027		32045	GOVERNMEN T OF JAPAN	71400 - Contractual Services - Individ	67,415.00
households, 75000 thousand 47% women) individuals in 4 municipalities.	2.3 National M&E Officer	1/1/2023	3/31/2027		32045	GOVERNMEN T OF JAPAN	71400 - Contractual Services - Individ	19,886.00
	2.4 Cost for public outreach & Monitoring	1/1/2023	3/31/2027		32045	GOVERNMEN T OF JAPAN	71600 - Travel	48,000.00
	2.5 Payment for CFW Workers	1/1/2023	3/31/2027		32045	GOVERNMEN T OF JAPAN	72100 - Contractual Services- Companies	160,000.00
	2.6 Communication materials	1/1/2023	3/31/2027		32045	GOVERNMEN T OF JAPAN	72400 - Communic & Audio Visual Equip	6,500.00
-					32045	GOVERNMEN T OF JAPAN	74200 - Audio Visual&Print Prod Costs	19,500.00
	2.7 Graphic designer & Video aker	1/1/2023	3/31/2027		32045	GOVERNMEN T OF JAPAN	71300 - Local Consultants	15,178.00
	2.8 Workshops/Training and events	1/1/2023	3/31/2027		32045	GOVERNMEN T OF JAPAN	75700 - Training, Workshops and Confer	21,500.00
	3.1 Project Manager	1/1/2023	3/31/2027		32045	GOVERNMEN T OF JAPAN	71400 - Contractual Services - Individ	40,446.00



B0402 - East Timor

Resilient nations.

Project: 01000499

Report Date: 3/29/2024

Project Title: There is strong correlation between poverty and access to basic service and

amonities. While around 6EV of no near households in Timer Leste have access

Output	Key Activities	Time	frame	Responsible Party			Planned Budget	
		Start	End		Fund	Donor	Budget Descr	Amount US\$
poverty and access to basic service and	3.2 Project Admin Officer	1/1/2023	3/31/2027		32045	GOVERNMEN T OF JAPAN	71400 - Contractual Services - Individ	23,863.00
amenities. While around 65% of no poor households in Timor-Leste have access to improved sanitation facilities, nearly half of the poor do not. The project will focus on a contraction of 40 infrastructures unit that include water system, public toilets, bridges, maternity health Centers, rainwater harvesting system, gabion/retaining wall, and community centers. Having better access to community					32045	GOVERNMEN T OF JAPAN	71500 - UN Volunteers	18,566.00
	3.4 Operations costs	1/1/2023	3/31/2027		32045		AEN 72410 - Information and N Communications Technology (ICT) Equipment	5,000.00
					32045	GOVERNMEN 73400 - Rental & Maint of Other Equip T OF JAPAN	16,000.00	
infrastructures will enable them to have enhanced access to various services. The					32045	GOVERNMEN T OF JAPAN	75100 - Facilities & Administration	9,843.00
project will benefit a total of 16000 households, 75000 thousand 47% women)			32045 GOVERNMEN 64300 - Staff Mgmt Costs - IP Staff T OF JAPAN	64300 - Staff Mgmt Costs - IP Staff	3,870.00			
individuals in 4 municipalities.					32045	GOVERNMEN T OF JAPAN	72200 - Equipment and Furniture	5,000.00
					32045	GOVERNMEN T OF JAPAN	72500 - Supplies	23,000.00
					32045		75700 - Training, Workshops and Confer	1,000.00
TOTAL								1,780,669.00
GRAND TOTAL								1,780,669.00



B0402 - East Timor

Resilient nations.

01000499 **Project:**

Project Title:

Report Date: 3/29/2024

There is strong correlation between poverty and access to basic service and

amonities. While around 65% of no near households in Timer Laste have access

Output	Key Activities	Time	frame	Responsible Party			Planned Budget	
		Start	End		Fund	Donor	Budget Descr	Amount US\$
poverty and access to basic service and	1.1 International Engineer	1/1/2023	3/31/2027		32045	GOVERNMEN T OF JAPAN	71400 - Contractual Services - Individ	67,415.00
	1.12 8% GMS	1/1/2023	3/31/2027		32045	GOVERNMEN T OF JAPAN	75100 - Facilities & Administration	70,513.00
poor do not. The project will focus on a contraction of 40 infrastructures unit that	1.13 3% DES	1/1/2023	3/31/2027		32045	GOVERNMEN T OF JAPAN	64300 - Staff Mgmt Costs - IP Staff	27,726.00
include water system, public toilets, bridges, maternity health Centers, rainwater harvesting system, gabion/retaining wall, and community	1.2 National Engineer	1/1/2023	3/31/2027		32045	GOVERNMEN T OF JAPAN	71400 - Contractual Services - Individ	23,863.00
centers. Having better access to community infrastructures will enable them to have	1.3 Procurement Specialist	1/1/2023	3/31/2027		32045	GOVERNMEN T OF JAPAN	71500 - UN Volunteers	35,133.00
enhanced access to various services. The project will benefit a total of 16000	1.4 Civil Engineer/Water Engineer	1/1/2023	3/31/2027		32045	GOVERNMEN T OF JAPAN	71500 - UN Volunteers	17,659.00
households, 75000 thousand 47% women) individuals in 4 municipalities.	1.5 Construction of 40 scalesmall	1/1/2023	3/31/2027		32045	GOVERNMEN T OF JAPAN	72100 - Contractual Services- Companies	698,293.00
	1.7 Site Engineering & Com Mobilizer	1/1/2023	3/31/2027		32045	GOVERNMEN T OF JAPAN	71400 - Contractual Services - Individ	72,853.00
	1.8 On-Job-Training for SEFOPE	1/1/2023	3/31/2027		32045	GOVERNMEN T OF JAPAN	75700 - Training, Workshops and Confer	28,800.00
	1.9 Drivers	1/1/2023	3/31/2027		32045	GOVERNMEN T OF JAPAN	71400 - Contractual Services - Individ	7,908.00
-	2.10 Drivers	1/1/2023	3/31/2027		32045	GOVERNMEN T OF JAPAN	71400 - Contractual Services - Individ	7,908.00
	2.13 8% GMS	1/1/2023	3/31/2027		32045	GOVERNMEN T OF JAPAN	75100 - Facilities & Administration	22,918.00
	2.14 3% DES	1/1/2023	3/31/2027		32045	GOVERNMEN T OF JAPAN	64300 - Staff Mgmt Costs - IP Staff	9,012.00
	2.2 M&E & Communication Officer	1/1/2023	3/31/2027		32045	GOVERNMEN T OF JAPAN	71400 - Contractual Services - Individ	67,415.00



B0402 - East Timor

Project:

01000499

Report Date: 3/29/2024

Project Title: There is strong correlation between poverty and access to basic service and

amonitio 01000499 There is strong correlation betw poverty and access to basic service and amenities. While around 65% of no poor households in Timor-Leste have access to improved sanitation facilities, nearly half poor do not. The project will focus on a contraction of 40 infrastructures unit that include water system, public toilets, bridge maternity health Centers, rainwater harve system, gabion/retaining wall, and commu centers. Having better access to communi infrastructures will enable them to have enhanced access to various services. The project will benefit a total of 16000 households, 75000 thousand 47% women individuals in 4 municipalities.

	f no noor 1/1/2023		te in Timor Locto have accor	GOVERNMEN	71.400 Contractual Consistent Individ	23,863.00
veen 2.3 National M&E Officer	1/1/2023	3/31/2027	32045	T OF JAPAN	71400 - Contractual Services - Individ	23,863.00
2.4 Cost for public outreach & Monitoring	1/1/2023	3/31/2027	32045	GOVERNMEN T OF JAPAN	71600 - Travel	40,000.00
2.5 Payment for CFW Workers	1/1/2023	3/31/2027	32045	GOVERNMEN T OF JAPAN	72100 - Contractual Services- Companies	120,000.00
es, 2.6 Communication sting materials	1/1/2023	3/31/2027	32045	GOVERNMEN T OF JAPAN	74200 - Audio Visual&Print Prod Costs	14,000.00
nity 2.7 Graphic designer & Video aker	1/1/2023	3/31/2027	32045	GOVERNMEN T OF JAPAN	71300 - Local Consultants	18,213.00
2.8 Workshops/Training and events	1/1/2023	3/31/2027	32045	GOVERNMEN T OF JAPAN	75700 - Training, Workshops and Confer	18,000.00
3.1 Project Manager	1/1/2023	3/31/2027	32045	GOVERNMEN T OF JAPAN	71400 - Contractual Services - Individ	40,446.00
3.2 Project Admin Officer	1/1/2023	3/31/2027	32045	GOVERNMEN T OF JAPAN	71500 - UN Volunteers	17,659.00
			32045	GOVERNMEN T OF JAPAN	71400 - Contractual Services - Individ	23,863.00
3.4 Operations costs	1/1/2023	3/31/2027	32045	GOVERNMEN T OF JAPAN	72200 - Equipment and Furniture	2,500.00
			32045	GOVERNMEN T OF JAPAN	72500 - Supplies	23,000.00
			32045	GOVERNMEN T OF JAPAN	75700 - Training, Workshops and Confer	1,000.00
			32045	GOVERNMEN T OF JAPAN	64300 - Staff Mgmt Costs - IP Staff	3,698.00
			32045	GOVERNMEN T OF JAPAN	72410 - Information and Communications Technology (ICT) Equipment	2,500.00
			32045	GOVERNMEN T OF JAPAN	73400 - Rental & Maint of Other Equip	16,000.00
			32045	GOVERNMEN T OF JAPAN	75100 - Facilities & Administration	9,405.00



B0402 - East Timor

 Project:
 01000499
 Report Date: 3/29/2024

 Project Title:
 There is strong correlation between poverty and access to basic service and

 Year: 2025
 While around 6E% of no near boursholds in Timer Loste have access

Output	Key Activities	Time	frame	Responsible Party		-	Planned Budget	
		Start	End		Fund	Donor	Budget Descr	Amount US\$
TOTAL								1,531,563.00
GRAND TOTAL								1,531,563.00



B0402 - East Timor

Resilient nations.

01000499 **Project:**

Project Title:

Report Date: 3/29/2024

There is strong correlation between poverty and access to basic service and

amonition . While around EEV of no near households in Timer Laste have access

Output	Key Activities	Time	frame	Responsible Party			Planned Budget	
		Start	End		Fund	Donor	Budget Descr	Amount US\$
01000499 There is strong correlation between poverty and access to basic service and	1.12 8% GMS	1/1/2023	3/31/2027		32045	GOVERNMEN T OF JAPAN	75100 - Facilities & Administration	66,424.00
households in Timor-Leste have access to improved sanitation facilities, nearly half of the	1.13 3% DES	1/1/2023	3/31/2027		32045	GOVERNMEN T OF JAPAN	64300 - Staff Mgmt Costs - IP Staff	26,118.00
	1.2 National Engineer	1/1/2023	3/31/2027		32045	GOVERNMEN T OF JAPAN	71400 - Contractual Services - Individ	23,863.00
include water system, public toilets, bridges, maternity health Centers, rainwater harvesting	1.4 Civil Engineer/Water Engineer	1/1/2023	3/31/2027		32045	GOVERNMEN T OF JAPAN	71500 - UN Volunteers	17,659.00
system, gabion/retaining wall, and community centers. Having better access to community infrastructures will enable them to have	1.5 Construction of 40 scalesmall	1/1/2023	3/31/2027		32045	GOVERNMEN T OF JAPAN	72100 - Contractual Services- Companies	765,259.00
enhanced access to various services. The project will benefit a total of 16000	1.7 Site Engineering & Com Mobilizer	1/1/2023	3/31/2027		32045	GOVERNMEN T OF JAPAN	71400 - Contractual Services - Individ	58,993.00
households, 75000 thousand 47% women) individuals in 4 municipalities.	1.8 On-Job-Training for SEFOPE	1/1/2023	3/31/2027		32045	GOVERNMEN T OF JAPAN	75700 - Training, Workshops and Confer	23,040.00
	1.9 Drivers	1/1/2023	3/31/2027		32045	GOVERNMEN T OF JAPAN	71400 - Contractual Services - Individ	7,908.00
	2.10 Drivers	1/1/2023	3/31/2027		32045	GOVERNMEN T OF JAPAN	71400 - Contractual Services - Individ	7,908.00
	2.13 8% GMS	1/1/2023	3/31/2027		32045	GOVERNMEN T OF JAPAN	75100 - Facilities & Administration	17,055.00
-	2.14 3% DES	1/1/2023	3/31/2027		32045	GOVERNMEN T OF JAPAN	64300 - Staff Mgmt Costs - IP Staff	6,706.00
	2.3 National M&E Officer	1/1/2023	3/31/2027		32045	GOVERNMEN T OF JAPAN	71400 - Contractual Services - Individ	2,124.00
	2.4 Cost for public outreach & Monitoring	1/1/2023	3/31/2027		32045	GOVERNMEN T OF JAPAN	71600 - Travel	40,000.00
	2.5 Payment for CFW Workers	1/1/2023	3/31/2027		32045	GOVERNMEN T OF JAPAN	72100 - Contractual Services- Companies	120,000.00



B0402 - East Timor

Resilient nations.

01000499 **Project:**

Project Title:

Report Date: 3/29/2024

There is strong correlation between poverty and access to basic service and

amonition . While around EEV of no near households in Timer Laste have access

Output	Key Activities	Time	frame	Responsible Party		Planned Budget				
		Start	End		Fund	Donor	Budget Descr	Amount US\$		
poverty and access to basic service and	2.6 Communication materials	1/1/2023	3/31/2027		32045	GOVERNMEN T OF JAPAN	74200 - Audio Visual&Print Prod Costs	24,000.00		
amenities. While around 65% of no poor nouseholds in Timor-Leste have access to mproved sanitation facilities, nearly half of the	2.7 Graphic designer & Video aker	1/1/2023	3/31/2027		32045	GOVERNMEN T OF JAPAN	71300 - Local Consultants	18,213.00		
oor do not. The project will focus on a ontraction of 40 infrastructures unit that nclude water system, public toilets, bridges, naternity health Centers, rainwater harvesting	2.8 Workshops/Training and events	1/1/2023	3/31/2027		32045	GOVERNMEN T OF JAPAN	75700 - Training, Workshops and Confer	18,000.00		
	3.1 Project Manager	1/1/2023	3/31/2027		32045	GOVERNMEN T OF JAPAN	71400 - Contractual Services - Individ	40,446.00		
system, gabion/retaining wall, and community centers. Having better access to community infrastructures will enable them to have	3.2 Project Admin Officer	1/1/2023	3/31/2027		32045	GOVERNMEN T OF JAPAN	71400 - Contractual Services - Individ	23,863.00		
nhanced access to various services. The roject will benefit a total of 16000 ouseholds, 75000 thousand 47% women) ndividuals in 4 municipalities.	3.3 Project Evaluation Officer	1/1/2023	3/31/2027		32045	GOVERNMEN T OF JAPAN	71200 - International Consultants	30,000.00		
	3.4 Operations costs	1/1/2023	3/31/2027		32045	GOVERNMEN T OF JAPAN	64300 - Staff Mgmt Costs - IP Staff	3,701.00		
					32045	GOVERNMEN T OF JAPAN	72410 - Information and Communications Technology (ICT) Equipment	1,000.00		
					32045	GOVERNMEN T OF JAPAN	73400 - Rental & Maint of Other Equip	16,000.00		
					32045	GOVERNMEN T OF JAPAN	72200 - Equipment and Furniture	1,000.00		
					32045	GOVERNMEN T OF JAPAN	72500 - Supplies	13,770.00		
					32045	GOVERNMEN T OF JAPAN	75100 - Facilities & Administration	9,413.00		
					32045	GOVERNMEN T OF JAPAN	75700 - Training, Workshops and Confer	1,000.00		
TOTAL								1,383,463.00		
GRAND TOTAL								1,383,463.00		



B0402 - East Timor

Resilient nations.

01000499 **Project:**

Project Title:

Report Date: 3/29/2024

There is strong correlation between poverty and access to basic service and

amonities. While around 65% of no near households in Timer Laste have access

Output	Key Activities	Time	eframe	Responsible Party			Planned Budget	
		Start	End		Fund	Donor	Budget Descr	Amount US\$
poverty and access to basic service and amenities. While around 65% of no poor households in Timor-Leste have access to improved sanitation facilities, nearly half of the poor do not. The project will focus on a contraction of 40 infrastructures unit that	1.12 8% GMS	1/1/2023	3/31/2027		32045	GOVERNMEN T OF JAPAN	75100 - Facilities & Administration	937.00
	1.13 3% DES	1/1/2023	3/31/2027		32045	GOVERNMEN T OF JAPAN	64300 - Staff Mgmt Costs - IP Staff	368.00
	1.8 On-Job-Training for SEFOPE	1/1/2023	3/31/2027		32045	GOVERNMEN T OF JAPAN	75700 - Training, Workshops and Confer	11,520.00
include water system, public toilets, bridges, maternity health Centers, rainwater harvesting	1.9 Drivers	1/1/2023	3/31/2027		32045	GOVERNMEN T OF JAPAN	71400 - Contractual Services - Individ	1,127.00
system, gabion/retaining wall, and community centers. Having better access to community infrastructures will enable them to have	2.10 Drivers	1/1/2023	3/31/2027		32045	GOVERNMEN T OF JAPAN	71400 - Contractual Services - Individ	18,213.00
enhanced access to various services. The project will benefit a total of 16000	2.13 8% GMS	1/1/2023	3/31/2027		32045	GOVERNMEN T OF JAPAN	75100 - Facilities & Administration	3,720.00
households, 75000 thousand 47% women) individuals in 4 municipalities.	2.14 3% DES	1/1/2023	3/31/2027		32045	GOVERNMEN T OF JAPAN	64300 - Staff Mgmt Costs - IP Staff	1,463.00
	2.4 Cost for public outreach & Monitoring	1/1/2023	3/31/2027		32045	GOVERNMEN T OF JAPAN	71600 - Travel	22,000.00
	2.9 Lesson learned report	1/1/2023	3/31/2027		32045	GOVERNMEN T OF JAPAN	71300 - Local Consultants	10,000.00
	3.4 Operations costs	1/1/2023	3/31/2027		32045	GOVERNMEN T OF JAPAN	72500 - Supplies	4,569.00
					32045	GOVERNMEN T OF JAPAN	75100 - Facilities & Administration	672.00
					32045	GOVERNMEN T OF JAPAN	75700 - Training, Workshops and Confer	500.00
					32045	GOVERNMEN T OF JAPAN	64300 - Staff Mgmt Costs - IP Staff	264.00
					32045	GOVERNMEN T OF JAPAN	73400 - Rental & Maint of Other Equip	4,000.00



B0402 - East Timor

Resilient nations.

01000499 **Project:**

Report Date: 3/29/2024

Project Title: There is strong correlation between poverty and access to basic service and

amonities. While around 65% of no near households in Timer Laste have access

Output	Key Activities	Time	eframe	Responsible Party			Planned Budget	
		Start	End		Fund	Donor	Budget Descr	Amount US\$
01000499 There is strong correlation between poverty and access to basic service and amenities. While around 65% of no poor households in Timor-Leste have access to improved sanitation facilities, nearly half of the poor do not. The project will focus on a contraction of 40 infrastructures unit that include water system, public toilets, bridges, maternity health Centers, rainwater harvesting system, gabion/retaining wall, and community centers. Having better access to community infrastructures will enable them to have enhanced access to various services. The project will benefit a total of 16000 households, 75000 thousand 47% women) individuals in 4 municipalities.		1/1/2023	3/31/2027		32045	GOVERNMEN T OF JAPAN	74300 - Contributions	51,026.00
TOTAL								130,379.00
GRAND TOTAL								130,379.00