Annual Work Plan

B0464 - Republic of Yemen - Sana'a

Project: 01000515 **Report Date:** 7/1/2026

Project Title: The FSRRP was designed as a scalable and flexible platform offering a combination of short- and medium-term activities, thus the World Bank approv

Year: 2023

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US$

Annual Work Plan

B0464 - Republic of Yemen - Sana'a

Project: 01000515 **Report Date:** 7/1/2026

Project Title: The FSRRP was designed as a scalable and flexible platform offering a combination of short- and medium-term activities, thus the World Bank approv

01000515 The FSRRP was designed as a scalable and flexible platform offering a combination of short- and medium-term activities, thus the World Bank approved additional financing of $40.2 million in support of component (1) implemented by UNDP, bringing the total fund to US$64 million. The objective of the Project is to “improve the availability of and access to food and nutritious diets, both in the short and medium term, for targeted households in the Project areas, and to enhance the Republic of Yemen’s capacity to respond to food The insecurity”. The Additional Financing will scale-up several activities of the FSRRP to increase the focus on resilience to food crises. The AF consists of the following parts: (1) Improving agricultural production infrastructure and building climate resilience (UNDP), (2) Increasing domestic food production and market development (FAO / ICRC) (3) Improving the nutritional status of vulnerable households (FAO / WFP) & (4) Capacity building for food security management (FAO / ICRC).The AF also includes a targeting and geographic bundling approach that will identify specific areas for project interventions. The PF and AF of FSRRP are considered as one project.UNDP undertakes the implementation of component one through:Output 2: Small-scale agricultural production community infrastructure rehabilitated.This will be implemented by the PWP implementing community-based civil works and community contracting for the rehabilitation/ restoration of small-scale agricultural production community infrastructure assets. The implementation mechanisms for both CFW and Community Contracting will be detailed in the Community Infrastructure Works Manual, which will be	2.2. Conducting consultancy and monitoring services to support the implementation	2/3/2023	12/31/2026		30000	Intl Dev Association (IDA)	71300 - Local Consultants	114,202.00
					30000	Intl Dev Association (IDA)	75100 - Facilities & Administration	5,432.00
	2.3. PWP's Operating Cost	2/3/2023	12/31/2026		30000	Intl Dev Association (IDA)	74500 - Miscellaneous Expenses	143,866.00
					30000	Intl Dev Association (IDA)	75100 - Facilities & Administration	7,193.00

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Project: 01000515 **Report Date:** 7/1/2026

Project Title: The FSRRP was designed as a scalable and flexible platform offering a combination of short- and medium-term activities, thus the World Bank approv

part of the Project Operational Manual (POM).								
TOTAL								270,693.00
GRAND TOTAL								270,693.00

Annual Work Plan

B0464 - Republic of Yemen - Sana'a

Project: 01000515 **Report Date:** 7/1/2026

Project Title: The FSRRP was designed as a scalable and flexible platform offering a combination of short- and medium-term activities, thus the World Bank approv

Year: 2024

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US$

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					30000	Intl Dev Association (IDA)	75100 - Facilities & Administration	114,553.00
	2.2. Conducting consultancy and monitoring services to support the implementation	2/3/2023	12/31/2026		30000	Intl Dev Association (IDA)	75100 - Facilities & Administration	10,090.00
					30000	Intl Dev Association (IDA)	71300 - Local Consultants	201,801.00
	2.3. PWP's Operating Cost	2/3/2023	12/31/2026		30000	Intl Dev Association (IDA)	74500 - Miscellaneous Expenses	238,145.00
					30000	Intl Dev Association (IDA)	75100 - Facilities & Administration	11,907.00

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Project: 01000515 **Report Date:** 7/1/2026

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part of the Project Operational Manual (POM).								
TOTAL								2,677,171.00
GRAND TOTAL								2,677,171.00

Annual Work Plan

B0464 - Republic of Yemen - Sana'a

Project: 01000515 **Report Date:** 7/1/2026

Project Title: The FSRRP was designed as a scalable and flexible platform offering a combination of short- and medium-term activities, thus the World Bank approv

Year: 2025

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US$

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B0464 - Republic of Yemen - Sana'a

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					30000	Intl Dev Association (IDA)	75100 - Facilities & Administration	104,871.00
	2.2. Conducting consultancy and monitoring services to support the implementation	2/3/2023	12/31/2026		30000	Intl Dev Association (IDA)	75100 - Facilities & Administration	14,422.00
					30000	Intl Dev Association (IDA)	71300 - Local Consultants	233,821.00
	2.3. PWP's Operating Cost	2/3/2023	12/31/2026		30000	Intl Dev Association (IDA)	74500 - Miscellaneous Expenses	278,003.00
					30000	Intl Dev Association (IDA)	75100 - Facilities & Administration	13,900.00

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part of the Project Operational Manual (POM).								
TOTAL								3,149,415.00
GRAND TOTAL								3,149,415.00

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Project: 01000515 **Report Date:** 7/1/2026

Project Title: The FSRRP was designed as a scalable and flexible platform offering a combination of short- and medium-term activities, thus the World Bank approv

Year: 2026

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US$

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B0464 - Republic of Yemen - Sana'a

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					30000	Intl Dev Association (IDA)	72100 - Contractual Services-Companies	3,949,379.00
					30000	Intl Dev Association (IDA)	75100 - Facilities & Administration	198,084.00
	2.2. Conducting consultancy and monitoring services to support the implementation	2/3/2023	12/31/2026		30000	Intl Dev Association (IDA)	71300 - Local Consultants	518,974.00
					30000	Intl Dev Association (IDA)	75100 - Facilities & Administration	23,218.00
	2.3. PWP's Operating Cost	2/3/2023	12/31/2026		30000	Intl Dev Association (IDA)	75100 - Facilities & Administration	20,161.00
					30000	Intl Dev Association (IDA)	74500 - Miscellaneous Expenses	356,665.00

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part of the Project Operational Manual (POM).								
TOTAL								5,096,674.00
GRAND TOTAL								5,096,674.00