Annual Work Plan

B0464 - Republic of Yemen - Sana'a

Project: 01000517 **Report Date:** 7/1/2026

Project Title: The FSRRP was designed as a scalable and flexible platform offering a combination of short- and medium-term activities, thus the World Bank approv

Year: 2023

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US$

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Project: 01000517 **Report Date:** 7/1/2026

Project Title: The FSRRP was designed as a scalable and flexible platform offering a combination of short- and medium-term activities, thus the World Bank approv

01000517 The FSRRP was designed as a scalable and flexible platform offering a combination of short- and medium-term activities, thus the World Bank approved additional financing of $40.2 million in support of component (1) implemented by UNDP, bringing the total fund to US$64 million. The objective of the Project is to “improve the availability of and access to food and nutritious diets, both in the short and medium term, for targeted households in the Project areas, and to enhance the Republic of Yemen’s capacity to respond to food The insecurity”. The Additional Financing will scale-up several activities of the FSRRP to increase the focus on resilience to food crises. The AF consists of the following parts: (1) Improving agricultural production infrastructure and building climate resilience (UNDP), (2) Increasing domestic food production and market development (FAO / ICRC) (3) Improving the nutritional status of vulnerable households (FAO / WFP) & (4) Capacity building for food security management (FAO / ICRC).The AF also includes a targeting and geographic bundling approach that will identify specific areas for project interventions. The PF and AF of FSRRP are considered as one project.UNDP undertakes the implementation of component one through:Output 3: Project management, monitoring and learning ensuredThe project will cover project management costs for UNDP, including implementation support, financial management, procurement, and monitoring and evaluation (M&E). M&E will be strengthened through the use of the Geo-Enabling initiative for Monitoring and Supervision (GEMS) and an additional impact assessment in collaboration with other partners. A third-party monitoring mechanism	Operating cost & TPM	2/3/2023	12/31/2026		30000	Intl Dev Association (IDA)	71600 - Travel	6,493.00
					30000	Intl Dev Association (IDA)	75100 - Facilities & Administration	325.00
	Project Cost	2/3/2023	12/31/2026		30000	Intl Dev Association (IDA)	67400 - Labour Cost – IP Staff	1,674.00
					30000	Intl Dev Association (IDA)	75100 - Facilities & Administration	10,221.00
					30000	Intl Dev Association (IDA)	64300 - Staff Mgmt Costs - IP Staff	135,043.00
					30000	Intl Dev Association (IDA)	74500 - Miscellaneous Expenses	67,694.00

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and Grievance Redress Mechanism (GRM) will be established. Gender-sensitive M&E will be employed, and gender-based violence cases will be prioritized. The project team will ensure compliance, risk mitigation, and gender mainstreaming.								
TOTAL								221,450.00
GRAND TOTAL								221,450.00

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Project: 01000517 **Report Date:** 7/1/2026

Project Title: The FSRRP was designed as a scalable and flexible platform offering a combination of short- and medium-term activities, thus the World Bank approv

Year: 2024

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US$

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Project: 01000517 **Report Date:** 7/1/2026

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					30000	Intl Dev Association (IDA)	71600 - Travel	50,000.00
					30000	Intl Dev Association (IDA)	74100 - Professional Services	120,000.00
					30000	Intl Dev Association (IDA)	72500 - Supplies	25,000.00
					30000	Intl Dev Association (IDA)	74200 - Audio Visual&Print Prod Costs	50,000.00
					30000	Intl Dev Association (IDA)	75700 - Training, Workshops and Confer	40,000.00
					30000	Intl Dev Association (IDA)	72400 - Communic & Audio Visual Equip	11,384.00
	Project Cost	2/3/2023	12/31/2026		30000	Intl Dev Association (IDA)	71400 - Contractual Services - Individ	196,027.00
					30000	Intl Dev Association (IDA)	73400 - Rental & Maint of Other Equip	212,877.00
					30000	Intl Dev Association (IDA)	74500 - Miscellaneous Expenses	99,909.00
					30000	Intl Dev Association (IDA)	75100 - Facilities & Administration	53,644.00

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					30000	Intl Dev Association (IDA)	64300 - Staff Mgmt Costs - IP Staff	120,000.00
					30000	Intl Dev Association (IDA)	67400 - Labour Cost – IP Staff	200,000.00

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TOTAL								1,193,660.00
GRAND TOTAL								1,193,660.00

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Year: 2025

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US$

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					30000	Intl Dev Association (IDA)	75700 - Training, Workshops and Confer	100,000.00
					30000	Intl Dev Association (IDA)	72400 - Communic & Audio Visual Equip	124,383.00
					30000	Intl Dev Association (IDA)	72500 - Supplies	255,721.00
	Project Cost	2/3/2023	12/31/2026		30000	Intl Dev Association (IDA)	71400 - Contractual Services - Individ	123,973.00
					30000	Intl Dev Association (IDA)	75100 - Facilities & Administration	50,358.00
					30000	Intl Dev Association (IDA)	67400 - Labour Cost – IP Staff	215,891.00

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TOTAL								960,554.00
GRAND TOTAL								960,554.00

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Year: 2026

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		Start	End		Fund	Donor	Budget Descr	Amount US$

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					30000	Intl Dev Association (IDA)	75100 - Facilities & Administration	10,000.00
	Project Cost	2/3/2023	12/31/2026		30000	Intl Dev Association (IDA)	67400 - Labour Cost – IP Staff	517,108.00
					30000	Intl Dev Association (IDA)	75100 - Facilities & Administration	27,734.00

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TOTAL								754,842.00
GRAND TOTAL								754,842.00