



Empowered lives.
Resilient nations.

Annual Work Plan

B0386 - Zimbabwe - Harare

Project: 01000524

Report Date: 3/29/2024

Project Title: Support African countries and peoples, not only to take ownership of their development agenda, but also to more effectively manage old and new partners

Year: 2023

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
01000524 Support African countries and peoples, not only to take ownership of their development agenda, but also to more effectively manage old and new partnerships towards optimal utilization of available resources to abolish poverty in all its forms and dimensions.	2023 SDG progress report	4/1/2023	9/30/2024		04010	UNITED NATIONS DEVELOPMENT PROGRAMME	75700 - Training, Workshops and Confer	10,000.00
	2023 SDG progress report completed	4/1/2023	9/30/2024		04010	UNITED NATIONS DEVELOPMENT PROGRAMME	72100 - Contractual Services-Companies	35,000.00
	AfCFTA awareness raising, capacitation, workshop/private sector dialogue and market analysis conducteda	4/1/2023	9/30/2024		04010	UNITED NATIONS DEVELOPMENT PROGRAMME	75700 - Training, Workshops and Confer	5,000.00
	AfCFTA awareness raising, capacitation, workshops/private sector dialogue and market analysis conducted	4/1/2023	9/30/2024		04010	UNITED NATIONS DEVELOPMENT PROGRAMME	75700 - Training, Workshops and Confer	35,000.00
	Capacity building initiatives for Development Cooperation and resource mobilisation,	4/1/2023	9/30/2024		04010	UNITED NATIONS DEVELOPMENT PROGRAMME	75700 - Training, Workshops and Confer	25,000.00
	Gender-disaggregated SDG matrix updated	4/1/2023	9/30/2024		04010	UNITED NATIONS DEVELOPMENT PROGRAMME	75700 - Training, Workshops and Confer	20,000.00



Empowered lives.
Resilient nations.

Annual Work Plan

B0386 - Zimbabwe - Harare

Project: 01000524

Report Date: 3/29/2024

Project Title: Support African countries and peoples, not only to take ownership of their development agenda, but also to more effectively manage old and new partners

Year: 2023

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
01000524 Support African countries and peoples, not only to take ownership of their development agenda, but also to more effectively manage old and new partnerships towards optimal utilization of available resources to abolish poverty in all its forms and dimensions.	NDS mid-term evaluation and dissemination	4/1/2023	9/30/2024		04010	UNITED NATIONS DEVELOPMENT PROGRAMME	75700 - Training, Workshops and Confer	20,000.00
					04010	UNITED NATIONS DEVELOPMENT PROGRAMME	75700 - Training, Workshops and Confer	20,000.00
	Number of SDG initiatives conducted with academia	4/1/2023	9/30/2024		04010	UNITED NATIONS DEVELOPMENT PROGRAMME	75700 - Training, Workshops and Confer	10,000.00
	Number of SDG integration initiatives conducted	4/1/2023	9/30/2024		04010	UNITED NATIONS DEVELOPMENT PROGRAMME	75700 - Training, Workshops and Confer	20,000.00
	Number of SDG integration initiatives conducted for private sector	4/1/2023	9/30/2024		04010	UNITED NATIONS DEVELOPMENT PROGRAMME	75700 - Training, Workshops and Confer	15,000.00
	Private-public sector engagements for tax	4/1/2023	9/30/2024		04010	UNITED NATIONS DEVELOPMENT PROGRAMME	75700 - Training, Workshops and Confer	10,000.00



Empowered lives.
Resilient nations.

Annual Work Plan

B0386 - Zimbabwe - Harare

Project: 01000524

Report Date: 3/29/2024

Project Title: Support African countries and peoples, not only to take ownership of their development agenda, but also to more effectively manage old and new partners

Year: 2023

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
01000524 Support African countries and peoples, not only to take ownership of their development agenda, but also to more effectively manage old and new partnerships towards optimal utilization of available resources to abolish poverty in all its forms and dimensions.	Private-public sector engagements for tax	4/1/2023	9/30/2024		04010	UNITED NATIONS DEVELOPMENT PROGRAMME	71300 - Local Consultants	5,000.00
	Research initiatives conducted in support of pro-poor and gender sensitive policy formulation	4/1/2023	9/30/2024		04010	UNITED NATIONS DEVELOPMENT PROGRAMME	75700 - Training, Workshops and Confer	5,000.00
	Research initiatives conducted in support of pro-poor and gender sensitive policy formulation	4/1/2023	9/30/2024		04010	UNITED NATIONS DEVELOPMENT PROGRAMME	75700 - Training, Workshops and Confer	5,000.00
	Sector Working Groups (SWGs) operationalised	4/1/2023	9/30/2024		04010	UNITED NATIONS DEVELOPMENT PROGRAMME	75700 - Training, Workshops and Confer	25,000.00
	State of Industry and Commerce survey conducted and disseminated	4/1/2023	9/30/2024		04010	UNITED NATIONS DEVELOPMENT PROGRAMME	75700 - Training, Workshops and Confer	4,000.00
	State of Industry and Commerce syrvey conducted and disseminated	4/1/2023	9/30/2024		04010	UNITED NATIONS DEVELOPMENT PROGRAMME	71800 - Contractual Services-Imp Partn	6,000.00



Empowered lives.
Resilient nations.

Annual Work Plan

B0386 - Zimbabwe - Harare

Project: 01000524

Report Date: 3/29/2024

Project Title: Support African countries and peoples, not only to take ownership of their development agenda, but also to more effectively manage old and new partner

Year: 2023

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
01000524 Support African countries and peoples, not only to take ownership of their development agenda, but also to more effectively manage old and new partnerships towards optimal utilization of available resources to abolish poverty in all its forms and dimensions.	Support for the Zimbabwe Economic Development Conference (ZEDCON)	4/1/2023	9/30/2024		04010	UNITED NATIONS DEVELOPMENT PROGRAMME	75700 - Training, Workshops and Confer	27,000.00
					04010	UNITED NATIONS DEVELOPMENT PROGRAMME	75700 - Training, Workshops and Confer	3,000.00
	Users (Government and institutional users) trained in use of DevPromis	4/1/2023	9/30/2024		04010	UNITED NATIONS DEVELOPMENT PROGRAMME	75700 - Training, Workshops and Confer	25,000.00
	ZNCC congress supported	4/1/2023	9/30/2024		04010	UNITED NATIONS DEVELOPMENT PROGRAMME	75700 - Training, Workshops and Confer	20,000.00
TOTAL								350,000.00
GRAND TOTAL								350,000.00



Empowered lives.
Resilient nations.

Annual Work Plan

B0386 - Zimbabwe - Harare

Project: 01000524

Report Date: 3/29/2024

Project Title: Support African countries and peoples, not only to take ownership of their development agenda, but also to more effectively manage old and new partners

Year: 2024

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
01000524 Support African countries and peoples, not only to take ownership of their development agenda, but also to more effectively manage old and new partnerships towards optimal utilization of available resources to abolish poverty in all its forms and dimensions.	2023 SDG progress report	4/1/2023	9/30/2024		04000	UNITED NATIONS DEVELOPMENT PROGRAMME	75700 - Training, Workshops and Confer	12,000.00
	2023 SDG progress report completed	4/1/2023	9/30/2024		04000	UNITED NATIONS DEVELOPMENT PROGRAMME	75700 - Training, Workshops and Confer	10,000.00
	AfCFTA awareness raising, capacitation, workshops/private sector dialogue and market analysis conducted	4/1/2023	9/30/2024		04000	UNITED NATIONS DEVELOPMENT PROGRAMME	75700 - Training, Workshops and Confer	4,000.00
	Gender-disaggregated SDG matrix updated	4/1/2023	9/30/2024		04000	UNITED NATIONS DEVELOPMENT PROGRAMME	75700 - Training, Workshops and Confer	8,000.00
	NDS mid-term evaluation and dissemination	4/1/2023	9/30/2024		04000	UNITED NATIONS DEVELOPMENT PROGRAMME	75700 - Training, Workshops and Confer	5,000.00
	Number of SDG initiatives conducted with academia	4/1/2023	9/30/2024		04000	UNITED NATIONS DEVELOPMENT PROGRAMME	75700 - Training, Workshops and Confer	10,000.00



Empowered lives.
Resilient nations.

Annual Work Plan

B0386 - Zimbabwe - Harare

Project: 01000524

Report Date: 3/29/2024

Project Title: Support African countries and peoples, not only to take ownership of their development agenda, but also to more effectively manage old and new partners

Year: 2024

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
01000524 Support African countries and peoples, not only to take ownership of their development agenda, but also to more effectively manage old and new partnerships towards optimal utilization of available resources to abolish poverty in all its forms and dimensions.	Number of SDG integration initiatives conducted for private sector	4/1/2023	9/30/2024		04000	UNITED NATIONS DEVELOPMENT PROGRAMME	75700 - Training, Workshops and Confer	2,000.00
	Private-public sector engagements for tax	4/1/2023	9/30/2024		04000	UNITED NATIONS DEVELOPMENT PROGRAMME	71300 - Local Consultants	80,000.00
	Research initiatives conducted in support of pro-poor and gender sensitive policy formulation	4/1/2023	9/30/2024		04000	UNITED NATIONS DEVELOPMENT PROGRAMME	75700 - Training, Workshops and Confer	5,000.00
	Research initiatives conducted in support of pro-poor and gender sensitive policy formulation	4/1/2023	9/30/2024		04000	UNITED NATIONS DEVELOPMENT PROGRAMME	71300 - Local Consultants	5,000.00
	Sector Working Groups (SWGs) operationalised	4/1/2023	9/30/2024		04000	UNITED NATIONS DEVELOPMENT PROGRAMME	75700 - Training, Workshops and Confer	10,000.00
	State of Industry and Commerce survey conducted and disseminated	4/1/2023	9/30/2024		04000	UNITED NATIONS DEVELOPMENT PROGRAMME	75700 - Training, Workshops and Confer	5,000.00



Empowered lives.
Resilient nations.

Annual Work Plan

B0386 - Zimbabwe - Harare

Project: 01000524

Report Date: 3/29/2024

Project Title: Support African countries and peoples, not only to take ownership of their development agenda, but also to more effectively manage old and new partner

Year: 2024

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
01000524 Support African countries and peoples, not only to take ownership of their development agenda, but also to more effectively manage old and new partnerships towards optimal utilization of available resources to abolish poverty in all its forms and dimensions.	Support for the Zimbabwe Economic Development Conference (ZEDCON)	4/1/2023	9/30/2024		04000	UNITED NATIONS DEVELOPMENT PROGRAMME	75700 - Training, Workshops and Confer	19,000.00
	Users (Government and institutional users) trained in use of DevPromis	4/1/2023	9/30/2024		04000	UNITED NATIONS DEVELOPMENT PROGRAMME	71600 - Travel	30,000.00
	ZNCC congress supported	4/1/2023	9/30/2024		04000	UNITED NATIONS DEVELOPMENT PROGRAMME	75700 - Training, Workshops and Confer	5,000.00
TOTAL								210,000.00
GRAND TOTAL								210,000.00