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Resilient nations.

Annual Work Plan

B0482 - Barbados - Bridgetown

Project: 01000527

Report Date: 3/29/2024

Project Title: The project will support the islands of Grenada, Saint Lucia and Saint Vincent & the Grenadines to enhance water security in vulnerable communities and redress

Year: 2023

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
01000527 The project will support the islands of Grenada, Saint Lucia and Saint Vincent & the Grenadines to enhance water security in vulnerable communities and redress technical, financial and institutional barriers to develop innovative and integrated water resource management approaches and solutions that empowers communities and promotes women's meaningful inclusion in water resource management.	Inception phase and consultation	3/16/2023	12/31/2027		30000	Dept of Forgn Afrs Trade & Dev	64300 - Staff Mgmt Costs - IP Staff	1,293.00
					30000	Dept of Forgn Afrs Trade & Dev	75100 - Facilities & Administration	172.00
					30000	Dept of Forgn Afrs Trade & Dev	71600 - Travel	943.00
	Project Management	3/16/2023	12/31/2027		30000	Dept of Forgn Afrs Trade & Dev	75700 - Training, Workshops and Confer	1,463.00
					30000	Dept of Forgn Afrs Trade & Dev	71600 - Travel	2,496.00
					30000	Dept of Forgn Afrs Trade & Dev	74200 - Audio Visual&Print Prod Costs	130.00
					30000	Dept of Forgn Afrs Trade & Dev	75100 - Facilities & Administration	324.00
	TOTAL							6,821.00
GRAND TOTAL							6,821.00	



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	Capacity Building IWRM Principles	3/16/2023	12/31/2027		30000	Dept of Forgn Afrs Trade & Dev	75100 - Facilities & Administration	5,020.00	
	Cash for Trees Programme	3/16/2023	12/31/2027		30000	Dept of Forgn Afrs Trade & Dev	72600 - Grants	30,000.00	
	Community Nurseries facilitated	3/16/2023	12/31/2027		30000	Dept of Forgn Afrs Trade & Dev	72210 - Machinery and Equipment	25,849.00	
	Cross- Country Collaboration and Exchnage of Best Practices	3/16/2023	12/31/2027		30000	Dept of Forgn Afrs Trade & Dev	75100 - Facilities & Administration	1,904.00	
	Development of gender responsive Online Training Modules	3/16/2023	12/31/2027		30000	Dept of Forgn Afrs Trade & Dev	72100 - Contractual Services- Companies	33,235.00	
	Equipment repaired and restored for communal rainwater capture and storage	3/16/2023	12/31/2027		30000	Dept of Forgn Afrs Trade & Dev	75100 - Facilities & Administration	12,424.00	
	Establish riparian buffer zones	3/16/2023	12/31/2027		30000	Dept of Forgn Afrs Trade & Dev	71300 - Local Consultants	4,771.00	
	Facilitation of community sensitization workshops		3/16/2023	12/31/2027		30000	Dept of Forgn Afrs Trade & Dev	74200 - Audio Visual&Print Prod Costs	4,000.00
						30000	Dept of Forgn Afrs Trade & Dev	71300 - Local Consultants	10,567.00



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					30000	Dept of Forgn Afrs Trade & Dev	71300 - Local Consultants	6,000.00
	Gender responsive land and water management training program	3/16/2023	12/31/2027		30000	Dept of Forgn Afrs Trade & Dev	71300 - Local Consultants	4,413.00
	Historical Water Data, Digitized and Imported	3/16/2023	12/31/2027		30000	Dept of Forgn Afrs Trade & Dev	75100 - Facilities & Administration	1,465.00
	Inception and consultations to establish needs and types of trees for reforestation activity	3/16/2023	12/31/2027		30000	Dept of Forgn Afrs Trade & Dev	75700 - Training, Workshops and Confer	10,943.00
	Inception phase and consultation	3/16/2023	12/31/2027		30000	Dept of Forgn Afrs Trade & Dev	75700 - Training, Workshops and Confer	10,925.00
					30000	Dept of Forgn Afrs Trade & Dev	75700 - Training, Workshops and Confer	5,283.00
	Inception phase and consultations	3/16/2023	12/31/2027		30000	Dept of Forgn Afrs Trade & Dev	75700 - Training, Workshops and Confer	5,283.00
					30000	Dept of Forgn Afrs Trade & Dev	75700 - Training, Workshops and Confer	10,225.00
					30000	Dept of Forgn Afrs Trade & Dev	75700 - Training, Workshops and Confer	5,802.00



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	National Online Water Info Systems	3/16/2023	12/31/2027		30000	Dept of Forgn Afrs Trade & Dev	75100 - Facilities & Administration	2,829.00	
	Procurement of Software Licenses	3/16/2023	12/31/2027		30000	Dept of Forgn Afrs Trade & Dev	71200 - International Consultants	11,078.00	
	Procurement of technical assistance	3/16/2023	12/31/2027		30000	Dept of Forgn Afrs Trade & Dev	71300 - Local Consultants	5,669.00	
	Project Management		3/16/2023	12/31/2027		30000	Dept of Forgn Afrs Trade & Dev	71500 - UN Volunteers	52,097.00
						30000	Dept of Forgn Afrs Trade & Dev	72100 - Contractual Services- Companies	700.00
						30000	Dept of Forgn Afrs Trade & Dev	72410 - Information and Communications Technology (ICT) Equipment	6,000.00
						30000	Dept of Forgn Afrs Trade & Dev	71400 - Contractual Services - Individ	150,045.00
30000						Dept of Forgn Afrs Trade & Dev	72800 - Information Technology Equipmt	2,000.00	
					30000	Dept of Forgn Afrs Trade & Dev	75100 - Facilities & Administration	16,867.00	



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	Rainwater harvesting systems	3/16/2023	12/31/2027		30000	Dept of Forgn Afrs Trade & Dev	71300 - Local Consultants	31,100.00
					30000	Dept of Forgn Afrs Trade & Dev	72210 - Machinery and Equipment	30,000.00
	Refurbishment of one communal storage facility	3/16/2023	12/31/2027		30000	Dept of Forgn Afrs Trade & Dev	72210 - Machinery and Equipment	66,928.00
	Refurbishment of two community cisterns	3/16/2023	12/31/2027		30000	Dept of Forgn Afrs Trade & Dev	72210 - Machinery and Equipment	60,783.00
	Regional workshops on gender responsive community experiences	3/16/2023	12/31/2027		30000	Dept of Forgn Afrs Trade & Dev	71600 - Travel	5,000.00
					30000	Dept of Forgn Afrs Trade & Dev	75700 - Training, Workshops and Confer	5,000.00
	Soil and Water Quality Monitoring Improved in SVG	3/16/2023	12/31/2027		30000	Dept of Forgn Afrs Trade & Dev	75100 - Facilities & Administration	735.00
	Study Tours to each beneficiary country	3/16/2023	12/31/2027		30000	Dept of Forgn Afrs Trade & Dev	71600 - Travel	5,000.00
	Technical Assistanc	3/16/2023	12/31/2027		30000	Dept of Forgn Afrs Trade & Dev	71300 - Local Consultants	25,523.00



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					30000	Dept of Forgn Afrs Trade & Dev	71300 - Local Consultants	10,925.00
					30000	Dept of Forgn Afrs Trade & Dev	71300 - Local Consultants	14,851.00
					30000	Dept of Forgn Afrs Trade & Dev	71300 - Local Consultants	7,386.00
					30000	Dept of Forgn Afrs Trade & Dev	72100 - Contractual Services-Companies	17,000.00
	Training Workshops	3/16/2023	12/31/2027		30000	Dept of Forgn Afrs Trade & Dev	74200 - Audio Visual&Print Prod Costs	7,386.00
	Upload and digitizing available data	3/16/2023	12/31/2027		30000	Dept of Forgn Afrs Trade & Dev	71300 - Local Consultants	7,386.00
	Watershed Restoration in St. Lucia	3/16/2023	12/31/2027		30000	Dept of Forgn Afrs Trade & Dev	75100 - Facilities & Administration	6,804.00
	Workshops	3/16/2023	12/31/2027		30000	Dept of Forgn Afrs Trade & Dev	75700 - Training, Workshops and Confer	10,721.00
	Workshops, training and capacity development	3/16/2023	12/31/2027		30000	Dept of Forgn Afrs Trade & Dev	74200 - Audio Visual&Print Prod Costs	9,000.00
30000					Dept of Forgn Afrs Trade & Dev	71300 - Local Consultants	20,133.00	



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TOTAL									805,196.00
GRAND TOTAL									805,196.00