Annual Work Plan

B0406 - India - New Delhi

Project: 01000532

Report Date: 7/1/2026

Project Title: The project's second phase is designed to strengthen the institutional and operational capacity at all levels of implementation, from the national to the fiel

Year: 2023

Annual Work Plan

B0406 - India - New Delhi

Project: 01000532 **Report Date:** 7/1/2026

Project Title: The project's second phase is designed to strengthen the institutional and operational capacity at all levels of implementation, from the national to the fiel

Year: 2023

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US$
01000532 The project's second phase is designed to strengthen the institutional and operational capacity at all levels of implementation, from the national to the field level, to improve the coverage of crop insurance and agriculture credit to make it more inclusive and beneficial for farmers. The key strategies for improving the coverage and access of farm insurance and credit are:i) Strengthening systems and processes for improved services for users and stakeholdersacross the whole system.ii) Focusing on increasing awareness of the scheme and strengthening collaborations andpartnerships creating a demand-pull.iii) Development of innovative agri-financing and insurance products for farmers.iv) Stronger partnership and collaboration paradigm.UNDP will set up a strengthened technical support unit with Head Office in New Delhi manned by experts and specialists across different domains including Insurance, Banking, Actuarial, Data Analysis, Remote Sensing, Agronomy, Finance & Accounting, Human Resources & Administration, Information Technology, Communication, Capacity Building etc. UNVs, individual consultants, and interns will also be recruited as per project needs from time to time. Additionally, UNDP may help the states create and set up State level PMU for enhanced capacities and expertise at the state level itself, by dovetailing Central PMU for the states who will be willing to allocate resources to establish PMUs. UNDP will also leverage expertise and lessons learned through the	Capacity Building	2/25/2023	12/31/2026		30071	IND-Min of Agri & Farm Welfare	74200 - Audio Visual&Print Prod Costs	1,924.00
					30071	IND-Min of Agri & Farm Welfare	75100 - Facilities & Administration	918.00
					30071	IND-Min of Agri & Farm Welfare	75700 - Training, Workshops and Confer	5,940.00
	Event & Meeting	2/25/2023	12/31/2026		30071	IND-Min of Agri & Farm Welfare	72100 - Contractual Services-Companies	1,560.00
					30071	IND-Min of Agri & Farm Welfare	73100 - Rental & Maintenance-Premises	7,642.00
	Human Resource	2/25/2023	12/31/2026		30071	IND-Min of Agri & Farm Welfare	72100 - Contractual Services-Companies	25,097.00
					30071	IND-Min of Agri & Farm Welfare	71300 - Local Consultants	6,030.00
					30071	IND-Min of Agri & Farm Welfare	71400 - Contractual Services - Individ	420,930.00
					30071	IND-Min of Agri & Farm Welfare	74500 - Miscellaneous Expenses	3,460.00
					30071	IND-Min of Agri & Farm Welfare	75100 - Facilities & Administration	13,670.00

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Project: 01000532 **Report Date:** 7/1/2026

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regional bureaus and other Country Offices to enrich the outcomes of the project.

IEC & Advocacy	2/25/2023	12/31/2026		30071	IND-Min of Agri & Farm Welfare	74200 - Audio Visual&Print Prod Costs	5,000.00
				30071	IND-Min of Agri & Farm Welfare	75100 - Facilities & Administration	1,664.00
				30071	IND-Min of Agri & Farm Welfare	71300 - Local Consultants	9,799.00
OPEX	2/25/2023	12/31/2026		30071	IND-Min of Agri & Farm Welfare	71600 - Travel	35,000.00
				30071	IND-Min of Agri & Farm Welfare	72500 - Supplies	49,000.00
				30071	IND-Min of Agri & Farm Welfare	72100 - Contractual Services-Companies	585.00
				30071	IND-Min of Agri & Farm Welfare	74500 - Miscellaneous Expenses	34,800.00
Opex-Laptops and other office equipments	2/25/2023	12/31/2026		30071	IND-Min of Agri & Farm Welfare	72800 - Information Technology Equipmt	99,730.00
Research Kdge Paper	2/25/2023	12/31/2026		30071	IND-Min of Agri & Farm Welfare	71300 - Local Consultants	75,000.00
				30071	IND-Min of Agri & Farm Welfare	75100 - Facilities & Administration	6,000.00
Tech & Equipment	2/25/2023	12/31/2026		30071	IND-Min of Agri & Farm Welfare	64300 - Staff Mgmt Costs - IP Staff	12,080.00

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					30071	IND-Min of Agri & Farm Welfare	71300 - Local Consultants	6,000.00
TOTAL								821,829.00
GRAND TOTAL								821,829.00

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B0406 - India - New Delhi

Project: 01000532

Report Date: 7/1/2026

Project Title: The project's second phase is designed to strengthen the institutional and operational capacity at all levels of implementation, from the national to the fiel

Year: 2024

Annual Work Plan

B0406 - India - New Delhi

Project: 01000532 **Report Date:** 7/1/2026

Project Title: The project's second phase is designed to strengthen the institutional and operational capacity at all levels of implementation, from the national to the fiel

Year: 2024

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US$
01000532 The project's second phase is designed to strengthen the institutional and operational capacity at all levels of implementation, from the national to the field level, to improve the coverage of crop insurance and agriculture credit to make it more inclusive and beneficial for farmers. The key strategies for improving the coverage and access of farm insurance and credit are:i) Strengthening systems and processes for improved services for users and stakeholdersacross the whole system.ii) Focusing on increasing awareness of the scheme and strengthening collaborations andpartnerships creating a demand-pull.iii) Development of innovative agri-financing and insurance products for farmers.iv) Stronger partnership and collaboration paradigm.UNDP will set up a strengthened technical support unit with Head Office in New Delhi manned by experts and specialists across different domains including Insurance, Banking, Actuarial, Data Analysis, Remote Sensing, Agronomy, Finance & Accounting, Human Resources & Administration, Information Technology, Communication, Capacity Building etc. UNVs, individual consultants, and interns will also be recruited as per project needs from time to time. Additionally, UNDP may help the states create and set up State level PMU for enhanced capacities and expertise at the state level itself, by dovetailing Central PMU for the states who will be willing to allocate resources to establish PMUs. UNDP will also leverage expertise and lessons learned through the	Capacity Building	2/25/2023	12/31/2026		30071	IND-Min of Agri & Farm Welfare	75700 - Training, Workshops and Confer	6,000.00
	Capacity Building-2024	2/25/2023	12/31/2026		30071	IND-Min of Agri & Farm Welfare	72100 - Contractual Services-Companies	39,440.00
	Event & Meeting	2/25/2023	12/31/2026		30071	IND-Min of Agri & Farm Welfare	72100 - Contractual Services-Companies	41,250.00
					30071	IND-Min of Agri & Farm Welfare	73100 - Rental & Maintenance-Premises	13,100.00
					30071	IND-Min of Agri & Farm Welfare	75700 - Training, Workshops and Confer	2,800.00
	HR- Legal Advisor	2/25/2023	12/31/2026		30071	IND-Min of Agri & Farm Welfare	75100 - Facilities & Administration	730.00
					30071	IND-Min of Agri & Farm Welfare	72100 - Contractual Services-Companies	24,260.00
	Human Resource	2/25/2023	12/31/2026		30071	IND-Min of Agri & Farm Welfare	72100 - Contractual Services-Companies	16,113.00
					30071	IND-Min of Agri & Farm Welfare	75100 - Facilities & Administration	22,380.00
					30071	IND-Min of Agri & Farm Welfare	71400 - Contractual Services - Individ	1,125,000.00

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Project: 01000532 **Report Date:** 7/1/2026

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regional bureaus and other Country Offices to enrich the outcomes of the project.								
					30071	IND-Min of Agri & Farm Welfare	74500 - Miscellaneous Expenses	4,900.00
	IEC & Advocacy	2/25/2023	12/31/2026		30071	IND-Min of Agri & Farm Welfare	74200 - Audio Visual&Print Prod Costs	14,000.00
	OPEX	2/25/2023	12/31/2026		30071	IND-Min of Agri & Farm Welfare	71600 - Travel	108,700.00
					30071	IND-Min of Agri & Farm Welfare	73100 - Rental & Maintenance-Premises	171,295.00
					30071	IND-Min of Agri & Farm Welfare	74500 - Miscellaneous Expenses	33,648.00
	Research Kdge Paper	2/25/2023	12/31/2026		30071	IND-Min of Agri & Farm Welfare	71300 - Local Consultants	10.00
	Tech & Equipment	2/25/2023	12/31/2026		30071	IND-Min of Agri & Farm Welfare	72800 - Information Technology Equipmt	29,000.00
					30071	IND-Min of Agri & Farm Welfare	64300 - Staff Mgmt Costs - IP Staff	80,000.00
TOTAL								1,732,626.00
GRAND TOTAL								1,732,626.00

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Project: 01000532

Report Date: 7/1/2026

Project Title: The project's second phase is designed to strengthen the institutional and operational capacity at all levels of implementation, from the national to the fiel

Year: 2025

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B0406 - India - New Delhi

Project: 01000532 **Report Date:** 7/1/2026

Project Title: The project's second phase is designed to strengthen the institutional and operational capacity at all levels of implementation, from the national to the fiel

Year: 2025

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US$
01000532 The project's second phase is designed to strengthen the institutional and operational capacity at all levels of implementation, from the national to the field level, to improve the coverage of crop insurance and agriculture credit to make it more inclusive and beneficial for farmers. The key strategies for improving the coverage and access of farm insurance and credit are:i) Strengthening systems and processes for improved services for users and stakeholdersacross the whole system.ii) Focusing on increasing awareness of the scheme and strengthening collaborations andpartnerships creating a demand-pull.iii) Development of innovative agri-financing and insurance products for farmers.iv) Stronger partnership and collaboration paradigm.UNDP will set up a strengthened technical support unit with Head Office in New Delhi manned by experts and specialists across different domains including Insurance, Banking, Actuarial, Data Analysis, Remote Sensing, Agronomy, Finance & Accounting, Human Resources & Administration, Information Technology, Communication, Capacity Building etc. UNVs, individual consultants, and interns will also be recruited as per project needs from time to time. Additionally, UNDP may help the states create and set up State level PMU for enhanced capacities and expertise at the state level itself, by dovetailing Central PMU for the states who will be willing to allocate resources to establish PMUs. UNDP will also leverage expertise and lessons learned through the	Capacity Building	2/25/2023	12/31/2026		30071	IND-Min of Agri & Farm Welfare	75700 - Training, Workshops and Confer	2,215.00
	Event & Meeting	2/25/2023	12/31/2026		30071	IND-Min of Agri & Farm Welfare	75700 - Training, Workshops and Confer	8,185.00
	HR- Legal Advisor	2/25/2023	12/31/2026		30071	IND-Min of Agri & Farm Welfare	72100 - Contractual Services-Companies	25,785.00
					30071	IND-Min of Agri & Farm Welfare	75100 - Facilities & Administration	635.00
	HR Short Term Consultants	2/25/2023	12/31/2026		30071	IND-Min of Agri & Farm Welfare	72100 - Contractual Services-Companies	9,685.00
	HR-Third Party	2/25/2023	12/31/2026		30071	IND-Min of Agri & Farm Welfare	71300 - Local Consultants	267,630.00
	Human Resource	2/25/2023	12/31/2026		30071	IND-Min of Agri & Farm Welfare	75100 - Facilities & Administration	51,450.00
					30071	IND-Min of Agri & Farm Welfare	71400 - Contractual Services - Individ	1,640,520.00
					30071	IND-Min of Agri & Farm Welfare	72100 - Contractual Services-Companies	380.00
	IEC & Advocacy	2/25/2023	12/31/2026		30071	IND-Min of Agri & Farm Welfare	74200 - Audio Visual&Print Prod Costs	20.00

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					30071	IND-Min of Agri & Farm Welfare	75100 - Facilities & Administration	16,790.00
	OPEX	2/25/2023	12/31/2026		30071	IND-Min of Agri & Farm Welfare	71300 - Local Consultants	1,860.00
					30071	IND-Min of Agri & Farm Welfare	72400 - Communic & Audio Visual Equip	9,200.00
					30071	IND-Min of Agri & Farm Welfare	71600 - Travel	92,500.00
					30071	IND-Min of Agri & Farm Welfare	72100 - Contractual Services-Companies	1,280.00
					30071	IND-Min of Agri & Farm Welfare	73100 - Rental & Maintenance-Premises	102,286.00
	Opex- Equip MNCFC	2/25/2023	12/31/2026		30071	IND-Min of Agri & Farm Welfare	72800 - Information Technology Equipmt	1,045.00
	Tech & Equipment	2/25/2023	12/31/2026		30071	IND-Min of Agri & Farm Welfare	64300 - Staff Mgmt Costs - IP Staff	131,632.00
					30071	IND-Min of Agri & Farm Welfare	72800 - Information Technology Equipmt	206,500.00
	Tech: Hardware & Software	2/25/2023	12/31/2026		30071	IND-Min of Agri & Farm Welfare	73300 - Rental & Maint of Info Tech Eq	68,250.00
TOTAL								2,637,848.00
GRAND TOTAL								2,637,848.00

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Year: 2026

Output	Key Activities	Timeframe	Responsible Party	Planned Budget

Annual Work Plan

B0406 - India - New Delhi

Project: 01000532 **Report Date:** 7/1/2026

Project Title: The project's second phase is designed to strengthen the institutional and operational capacity at all levels of implementation, from the national to the fiel

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US$
01000532 The project's second phase is designed to strengthen the institutional and operational capacity at all levels of implementation, from the national to the field level, to improve the coverage of crop insurance and agriculture credit to make it more inclusive and beneficial for farmers. The key strategies for improving the coverage and access of farm insurance and credit are:i) Strengthening systems and processes for improved services for users and stakeholdersacross the whole system.ii) Focusing on increasing awareness of the scheme and strengthening collaborations andpartnerships creating a demand-pull.iii) Development of innovative agri-financing and insurance products for farmers.iv) Stronger partnership and collaboration paradigm.UNDP will set up a strengthened technical support unit with Head Office in New Delhi manned by experts and specialists across different domains including Insurance, Banking, Actuarial, Data Analysis, Remote Sensing, Agronomy, Finance & Accounting, Human Resources & Administration, Information Technology, Communication, Capacity Building etc. UNVs, individual consultants, and interns will also be recruited as per project needs from time to time. Additionally, UNDP may help the states create and set up State level PMU for enhanced capacities and expertise at the state level itself, by dovetailing Central PMU for the states who will be willing to allocate resources to establish PMUs. UNDP will also leverage expertise and lessons learned through the regional bureaus and other Country Offices to enrich the outcomes of the project.	Capacity Building	2/25/2023	12/31/2026		30071	IND-Min of Agri & Farm Welfare	72800 - Information Technology Equipmt	15,000.00
	Human Resource	2/25/2023	12/31/2026		30071	IND-Min of Agri & Farm Welfare	71400 - Contractual Services - Individ	376,236.00
					30071	IND-Min of Agri & Farm Welfare	72100 - Contractual Services-Companies	182,271.00
	OPEX	2/25/2023	12/31/2026		30071	IND-Min of Agri & Farm Welfare	74500 - Miscellaneous Expenses	5,168.00
					30071	IND-Min of Agri & Farm Welfare	71600 - Travel	30,000.00
					30071	IND-Min of Agri & Farm Welfare	72500 - Supplies	10,000.00
	Research Kdge Paper	2/25/2023	12/31/2026		30071	IND-Min of Agri & Farm Welfare	72100 - Contractual Services-Companies	96,250.00
					30071	IND-Min of Agri & Farm Welfare	75100 - Facilities & Administration	22,326.00
	Tech & Equipment	2/25/2023	12/31/2026		30071	IND-Min of Agri & Farm Welfare	64300 - Staff Mgmt Costs - IP Staff	29,286.00

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Year: 2026

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US$
TOTAL								766,537.00
GRAND TOTAL								766,537.00