Annual Work Plan

B0450 - Iraq - Baghdad

Project: 01000541 **Report Date:** 7/1/2026

Project Title: The overall objective of the project is to improve the healthy nexus between ecosystems and indigenous people of the Mesopotamian Marshes in the face of

Year: 2023

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US$
01000541 The overall objective of the project is to improve the healthy nexus between ecosystems and indigenous people of the Mesopotamian Marshes in the face of climate change, given their close relationship and mutual dependence. The project aims at increasing the climate resilience of the Marshlands communities, protecting biodiversity and ecosystems by encouraging laws and regulations with women's rights at their core, raising awareness, diverting livelihoods from over hunting and illegal fishing, and creating healthy habitat for restoring wildlife biodiversity. The proposed activities aim at contributing to building resilience of local communities to climate change impacts, tackling root causes of biodiversity degradation, and restoring the wildlife population, through and for women empowerment, while bringing co-benefits across poverty reduction, social cohesion, and climate mitigation.	Activity 1.1 Rainwater harvesting reservoirs set up.	3/28/2023	3/31/2027		30000	GOVERNMENT OF CANADA	71600 - Travel	1,000.00
	Activity 1.2 Low-carbon water recycling units rehabilitated	3/28/2023	3/31/2027		30000	GOVERNMENT OF CANADA	71600 - Travel	2,500.00
					30000	GOVERNMENT OF CANADA	71300 - Local Consultants	30,000.00
	Activity 1.3 Cooperation on water resource distribution and management enhanced	3/28/2023	3/31/2027		30000	GOVERNMENT OF CANADA	72100 - Contractual Services-Companies	30,000.00
					30000	GOVERNMENT OF CANADA	74100 - Professional Services	25,000.00
					30000	GOVERNMENT OF CANADA	71600 - Travel	5,000.00
	Activity 1.4 Report on water management with recommendations	3/28/2023	3/31/2027		30000	GOVERNMENT OF CANADA	71200 - International Consultants	40,000.00
					30000	GOVERNMENT OF CANADA	71300 - Local Consultants	20,000.00
	Activity 2.1 An Ecosystems Assessment of Central Marshes conducted	3/28/2023	3/31/2027		30000	GOVERNMENT OF CANADA	71200 - International Consultants	75,000.00
					30000	GOVERNMENT OF CANADA	71400 - Contractual Services - Individ	10,127.00
					30000	GOVERNMENT OF CANADA	71300 - Local Consultants	30,000.00
					30000	GOVERNMENT OF CANADA	72300 - Materials & Goods	75,000.00
	Activity 2.2 Rehabilitation fish hatcheries set up	3/28/2023	3/31/2027		30000	GOVERNMENT OF CANADA	71300 - Local Consultants	20,000.00
					30000	GOVERNMENT OF CANADA	71600 - Travel	5,000.00

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					30000	GOVERNMENT OF CANADA	74100 - Professional Services	15,000.00
					30000	GOVERNMENT OF CANADA	71600 - Travel	10,000.00
					30000	GOVERNMENT OF CANADA	75700 - Training, Workshops and Confer	25,000.00
	Activity 2.4 Capacity building trainings on rehabilitation of traditional knowledge of Marsh Arab women conducted	3/28/2023	3/31/2027		30000	GOVERNMENT OF CANADA	71600 - Travel	5,000.00
					30000	GOVERNMENT OF CANADA	75700 - Training, Workshops and Confer	30,000.00
					30000	GOVERNMENT OF CANADA	74100 - Professional Services	30,000.00
	Activity 2.5 Gender-sensitive awareness raising activities on biodiversity conservation and ecosystems restoration conducted	3/28/2023	3/31/2027		30000	GOVERNMENT OF CANADA	74100 - Professional Services	50,000.00
					30000	GOVERNMENT OF CANADA	71400 - Contractual Services - Individ	50,000.00
	GMS: General Management Support	3/28/2023	3/31/2027		30000	GOVERNMENT OF CANADA	75100 - Facilities & Administration	68,626.00
	Project Management Costs	3/28/2023	3/31/2027		30000	GOVERNMENT OF CANADA	62300 - Recurrent Payroll Costs-IP Stf	130,000.00
					30000	GOVERNMENT OF CANADA	72500 - Supplies	1,000.00
					30000	GOVERNMENT OF CANADA	74300 - Contributions	12,000.00
					30000	GOVERNMENT OF CANADA	74500 - Miscellaneous Expenses	28,000.00

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					30000	GOVERNMENT OF CANADA	72400 - Communic & Audio Visual Equip	6,000.00
					30000	GOVERNMENT OF CANADA	71500 - UN Volunteers	10,000.00
					30000	GOVERNMENT OF CANADA	73100 - Rental & Maintenance-Premises	7,200.00
TOTAL								926,453.00
GRAND TOTAL								926,453.00

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					30000	Dept of Forgn Afrs Trade & Dev	72300 - Materials & Goods	115.00
					30000	Dept of Forgn Afrs Trade & Dev	63300 - Non-Recurrent Payroll - IP Stf	957.00
					30000	Dept of Forgn Afrs Trade & Dev	71600 - Travel	1,332.00
					30000	Dept of Forgn Afrs Trade & Dev	75100 - Facilities & Administration	951.00
					30000	Dept of Forgn Afrs Trade & Dev	75700 - Training, Workshops and Confer	14,169.00
					30000	GOVERNMENT OF CANADA	71600 - Travel	1,000.00
					30000	GOVERNMENT OF CANADA	74100 - Professional Services	22,500.00
	Activity 1.2 Low-carbon water recycling units rehabilitated	3/28/2023	3/31/2027		30000	GOVERNMENT OF CANADA	71300 - Local Consultants	30,000.00
					30000	GOVERNMENT OF CANADA	71600 - Travel	2,500.00
					30000	GOVERNMENT OF CANADA	75700 - Training, Workshops and Confer	25,000.00
					30000	GOVERNMENT OF CANADA	74100 - Professional Services	100,000.00

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					30000	GOVERNMENT OF CANADA	74100 - Professional Services	50,000.00
					30000	GOVERNMENT OF CANADA	75700 - Training, Workshops and Confer	25,000.00
					30000	GOVERNMENT OF CANADA	71600 - Travel	5,000.00
	Activity 1.4 Report on water management with recommendations	3/28/2023	3/31/2027		30000	GOVERNMENT OF CANADA	71300 - Local Consultants	30,000.00
					30000	GOVERNMENT OF CANADA	71200 - International Consultants	40,000.00
	Activity 2.1 An Ecosystems Assessment of Central Marshes conducted	3/28/2023	3/31/2027		30000	Dept of Forgn Afrs Trade & Dev	72100 - Contractual Services-Companies	349,794.00
					30000	Dept of Forgn Afrs Trade & Dev	75100 - Facilities & Administration	1,002.00
					30000	Dept of Forgn Afrs Trade & Dev	71300 - Local Consultants	11,917.00
					30000	Dept of Forgn Afrs Trade & Dev	71500 - UN Volunteers	609.00
					30000	GOVERNMENT OF CANADA	71200 - International Consultants	75,000.00
					30000	GOVERNMENT OF CANADA	71300 - Local Consultants	30,000.00
					30000	GOVERNMENT OF CANADA	71400 - Contractual Services - Individ	10,127.00

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	Activity 2.2 Rehabilitation fish hatcheries set up	3/28/2023	3/31/2027		30000	Dept of Forgn Afrs Trade & Dev	74100 - Professional Services	80,000.00
					30000	Dept of Forgn Afrs Trade & Dev	75700 - Training, Workshops and Confer	131,663.00
					30000	Dept of Forgn Afrs Trade & Dev	75100 - Facilities & Administration	10,514.00
					30000	GOVERNMENT OF CANADA	71300 - Local Consultants	30,000.00
					30000	GOVERNMENT OF CANADA	71600 - Travel	5,000.00
					30000	GOVERNMENT OF CANADA	74100 - Professional Services	140,000.00
					30000	GOVERNMENT OF CANADA	75700 - Training, Workshops and Confer	10,000.00
	Activity 2.3 Regulations on sustainable hunting and fishing enforced	3/28/2023	3/31/2027		30000	Dept of Forgn Afrs Trade & Dev	71600 - Travel	2,286.00
					30000	GOVERNMENT OF CANADA	74100 - Professional Services	30,000.00
					30000	Dept of Forgn Afrs Trade & Dev	72200 - Equipment and Furniture	24,938.00
					30000	GOVERNMENT OF CANADA	71200 - International Consultants	75,000.00

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					30000	GOVERNMENT OF CANADA	71600 - Travel	5,000.00
					30000	GOVERNMENT OF CANADA	72300 - Materials & Goods	50,000.00
					30000	GOVERNMENT OF CANADA	75700 - Training, Workshops and Confer	50,000.00
	Activity 2.4 Capacity building trainings on rehabilitation of traditional knowledge of Marsh Arab women conducted	3/28/2023	3/31/2027		30000	GOVERNMENT OF CANADA	75700 - Training, Workshops and Confer	30,000.00
					30000	GOVERNMENT OF CANADA	71400 - Contractual Services - Individ	20,000.00
					30000	GOVERNMENT OF CANADA	74100 - Professional Services	30,000.00
	Activity 2.5 Gender-sensitive awareness raising activities on biodiversity conservation and ecosystems restoration conducted	3/28/2023	3/31/2027		30000	GOVERNMENT OF CANADA	71400 - Contractual Services - Individ	75,000.00
					30000	GOVERNMENT OF CANADA	74100 - Professional Services	75,000.00
	GMS: General Management Support	3/28/2023	3/31/2027		30000	Dept of Forgn Afrs Trade & Dev	75100 - Facilities & Administration	29,988.00
					30000	GOVERNMENT OF CANADA	75100 - Facilities & Administration	108,650.00
	Project Management Costs	3/28/2023	3/31/2027		30000	GOVERNMENT OF CANADA	62300 - Recurrent Payroll Costs-IP Stf	130,000.00

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					30000	Dept of Forgn Afrs Trade & Dev	71400 - Contractual Services - Individ	40,305.00
					30000	Dept of Forgn Afrs Trade & Dev	71500 - UN Volunteers	68,156.00
					30000	GOVERNMENT OF CANADA	72500 - Supplies	1,000.00
					30000	Dept of Forgn Afrs Trade & Dev	72400 - Communic & Audio Visual Equip	2,336.00
					30000	GOVERNMENT OF CANADA	74300 - Contributions	12,000.00
					30000	GOVERNMENT OF CANADA	71500 - UN Volunteers	10,000.00
					30000	GOVERNMENT OF CANADA	72400 - Communic & Audio Visual Equip	6,000.00
					30000	GOVERNMENT OF CANADA	74500 - Miscellaneous Expenses	28,000.00
					30000	GOVERNMENT OF CANADA	71200 - International Consultants	20,000.00
TOTAL								2,446,496.00
GRAND TOTAL								2,446,496.00

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					30000	Dept of Forgn Afrs Trade & Dev	74700 - Transport, Shipping and handle	176.00
					30000	Dept of Forgn Afrs Trade & Dev	63300 - Non-Recurrent Payroll - IP Stf	427.00
					30000	Dept of Forgn Afrs Trade & Dev	71600 - Travel	2,089.00
					30000	Dept of Forgn Afrs Trade & Dev	72100 - Contractual Services-Companies	34,351.00
					30000	Dept of Forgn Afrs Trade & Dev	75100 - Facilities & Administration	8,820.00
					30000	Dept of Forgn Afrs Trade & Dev	75700 - Training, Workshops and Confer	15,305.00
					30000	GOVERNMENT OF CANADA	71600 - Travel	1,000.00
					30000	GOVERNMENT OF CANADA	74100 - Professional Services	2,500.00
	Activity 1.2 Low-carbon water recycling units rehabilitated	3/28/2023	3/31/2027		30000	Dept of Forgn Afrs Trade & Dev	71600 - Travel	616.00
					30000	Dept of Forgn Afrs Trade & Dev	72100 - Contractual Services-Companies	496,797.00

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					30000	GOVERNMENT OF CANADA	71300 - Local Consultants	30,000.00
					30000	GOVERNMENT OF CANADA	74100 - Professional Services	100,000.00
	Activity 1.3 Cooperation on water resource distribution and management enhanced	3/28/2023	3/31/2027		30000	GOVERNMENT OF CANADA	71600 - Travel	5,000.00
					30000	GOVERNMENT OF CANADA	72100 - Contractual Services-Companies	30,000.00
					30000	GOVERNMENT OF CANADA	75700 - Training, Workshops and Confer	25,000.00
					30000	GOVERNMENT OF CANADA	74100 - Professional Services	50,000.00
	Activity 1.4 Report on water management with recommendations	3/28/2023	3/31/2027		30000	Dept of Forgn Afrs Trade & Dev	71300 - Local Consultants	27,106.00
					30000	Dept of Forgn Afrs Trade & Dev	71500 - UN Volunteers	38,109.00
					30000	GOVERNMENT OF CANADA	71300 - Local Consultants	30,000.00
	Activity 2.1 An Ecosystems Assessment of Central Marshes conducted	3/28/2023	3/31/2027		30000	Dept of Forgn Afrs Trade & Dev	75100 - Facilities & Administration	21,594.00
					30000	Dept of Forgn Afrs Trade & Dev	63300 - Non-Recurrent Payroll - IP Stf	427.00

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					30000	Dept of Forgn Afrs Trade & Dev	67400 - Labour Cost – IP Staff	67,681.00
					30000	Dept of Forgn Afrs Trade & Dev	71500 - UN Volunteers	26,267.00
					30000	Dept of Forgn Afrs Trade & Dev	72100 - Contractual Services-Companies	156,097.00
					30000	GOVERNMENT OF CANADA	71400 - Contractual Services - Individ	10,127.00
					30000	GOVERNMENT OF CANADA	71200 - International Consultants	75,000.00
					30000	GOVERNMENT OF CANADA	71300 - Local Consultants	30,000.00
	Activity 2.2 Rehabilitation fish hatcheries set up	3/28/2023	3/31/2027		30000	Dept of Forgn Afrs Trade & Dev	72100 - Contractual Services-Companies	358,049.00
					30000	Dept of Forgn Afrs Trade & Dev	75700 - Training, Workshops and Confer	10,000.00
					30000	GOVERNMENT OF CANADA	71300 - Local Consultants	30,000.00
					30000	GOVERNMENT OF CANADA	71600 - Travel	5,000.00
					30000	GOVERNMENT OF CANADA	74100 - Professional Services	140,000.00

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	Activity 2.3 Regulations on sustainable hunting and fishing enforced	3/28/2023	3/31/2027		30000	Dept of Forgn Afrs Trade & Dev	72300 - Materials & Goods	50,000.00
					30000	GOVERNMENT OF CANADA	74100 - Professional Services	30,000.00
					30000	Dept of Forgn Afrs Trade & Dev	71600 - Travel	5,000.00
					30000	GOVERNMENT OF CANADA	71600 - Travel	5,000.00
					30000	Dept of Forgn Afrs Trade & Dev	74100 - Professional Services	30,000.00
					30000	GOVERNMENT OF CANADA	72300 - Materials & Goods	50,000.00
					30000	Dept of Forgn Afrs Trade & Dev	75700 - Training, Workshops and Confer	50,000.00
					30000	GOVERNMENT OF CANADA	75700 - Training, Workshops and Confer	50,000.00
	Activity 2.4 Capacity building trainings on rehabilitation of traditional knowledge of Marsh Arab women conducted	3/28/2023	3/31/2027		30000	Dept of Forgn Afrs Trade & Dev	71400 - Contractual Services - Individ	20,000.00
					30000	Dept of Forgn Afrs Trade & Dev	71600 - Travel	5,634.00

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B0450 - Iraq - Baghdad

Project: 01000541 **Report Date:** 7/1/2026

Project Title: The overall objective of the project is to improve the healthy nexus between ecosystems and indigenous people of the Mesopotamian Marshes in the face of

Year: 2025

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US$
01000541 The overall objective of the project is to improve the healthy nexus between ecosystems and indigenous people of the Mesopotamian Marshes in the face of climate change, given their close relationship and mutual dependence. The project aims at increasing the climate resilience of the Marshlands communities, protecting biodiversity and ecosystems by encouraging laws and regulations with women's rights at their core, raising awareness, diverting livelihoods from over hunting and illegal fishing, and creating healthy habitat for restoring wildlife biodiversity. The proposed activities aim at contributing to building resilience of local communities to climate change impacts, tackling root causes of biodiversity degradation, and restoring the wildlife population, through and for women empowerment, while bringing co-benefits across poverty reduction, social cohesion, and climate mitigation.	Activity 2.4 Capacity building trainings on rehabilitation of traditional knowledge of Marsh Arab women conducted	3/28/2023	3/31/2027		30000	Dept of Forgn Afrs Trade & Dev	72300 - Materials & Goods	401.00
					30000	Dept of Forgn Afrs Trade & Dev	72400 - Communic & Audio Visual Equip	214.00
					30000	Dept of Forgn Afrs Trade & Dev	72800 - Information Technology Equipmt	115,161.00
					30000	Dept of Forgn Afrs Trade & Dev	74100 - Professional Services	40,000.00
					30000	Dept of Forgn Afrs Trade & Dev	75700 - Training, Workshops and Confer	14,358.00
					30000	GOVERNMENT OF CANADA	71400 - Contractual Services - Individ	20,000.00
					30000	GOVERNMENT OF CANADA	74100 - Professional Services	40,000.00
	Activity 2.5 Gender-sensitive awareness raising activities on biodiversity conservation and ecosystems restoration conducted	3/28/2023	3/31/2027		30000	Dept of Forgn Afrs Trade & Dev	74100 - Professional Services	75,000.00
					30000	Dept of Forgn Afrs Trade & Dev	71400 - Contractual Services - Individ	40,000.00
					30000	GOVERNMENT OF CANADA	71400 - Contractual Services - Individ	25,000.00
					30000	GOVERNMENT OF CANADA	74100 - Professional Services	75,000.00

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Project: 01000541 **Report Date:** 7/1/2026

Project Title: The overall objective of the project is to improve the healthy nexus between ecosystems and indigenous people of the Mesopotamian Marshes in the face of

Year: 2025

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US$
01000541 The overall objective of the project is to improve the healthy nexus between ecosystems and indigenous people of the Mesopotamian Marshes in the face of climate change, given their close relationship and mutual dependence. The project aims at increasing the climate resilience of the Marshlands communities, protecting biodiversity and ecosystems by encouraging laws and regulations with women's rights at their core, raising awareness, diverting livelihoods from over hunting and illegal fishing, and creating healthy habitat for restoring wildlife biodiversity. The proposed activities aim at contributing to building resilience of local communities to climate change impacts, tackling root causes of biodiversity degradation, and restoring the wildlife population, through and for women empowerment, while bringing co-benefits across poverty reduction, social cohesion, and climate mitigation.	GMS: General Management Support	3/28/2023	3/31/2027		30000	Dept of Forgn Afrs Trade & Dev	75100 - Facilities & Administration	57,165.00
					30000	GOVERNMENT OF CANADA	75100 - Facilities & Administration	85,062.00
	Project Management Costs	3/28/2023	3/31/2027		30000	Dept of Forgn Afrs Trade & Dev	67400 - Labour Cost – IP Staff	135,362.00
					30000	Dept of Forgn Afrs Trade & Dev	64300 - Staff Mgmt Costs - IP Staff	99,742.00
					30000	GOVERNMENT OF CANADA	71200 - International Consultants	5,000.00
					30000	Dept of Forgn Afrs Trade & Dev	62300 - Recurrent Payroll Costs-IP Stf	192,147.00
					30000	GOVERNMENT OF CANADA	71500 - UN Volunteers	10,000.00
					30000	GOVERNMENT OF CANADA	72400 - Communic & Audio Visual Equip	6,000.00
					30000	GOVERNMENT OF CANADA	74300 - Contributions	12,000.00
					30000	GOVERNMENT OF CANADA	74500 - Miscellaneous Expenses	28,147.00
					30000	GOVERNMENT OF CANADA	72500 - Supplies	1,000.00
					30000	GOVERNMENT OF CANADA	62300 - Recurrent Payroll Costs-IP Stf	130,000.00

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Project: 01000541 **Report Date:** 7/1/2026

Project Title: The overall objective of the project is to improve the healthy nexus between ecosystems and indigenous people of the Mesopotamian Marshes in the face of

Year: 2025

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US$
TOTAL								3,455,089.00
GRAND TOTAL								3,455,089.00

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Project: 01000541 **Report Date:** 7/1/2026

Project Title: The overall objective of the project is to improve the healthy nexus between ecosystems and indigenous people of the Mesopotamian Marshes in the face of

Year: 2026

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US$
01000541 The overall objective of the project is to improve the healthy nexus between ecosystems and indigenous people of the Mesopotamian Marshes in the face of climate change, given their close relationship and mutual dependence. The project aims at increasing the climate resilience of the Marshlands communities, protecting biodiversity and ecosystems by encouraging laws and regulations with women's rights at their core, raising awareness, diverting livelihoods from over hunting and illegal fishing, and creating healthy habitat for restoring wildlife biodiversity. The proposed activities aim at contributing to building resilience of local communities to climate change impacts, tackling root causes of biodiversity degradation, and restoring the wildlife population, through and for women empowerment, while bringing co-benefits across poverty reduction, social cohesion, and climate mitigation.	Activity 1.1 Rainwater harvesting reservoirs set up.	3/28/2023	3/31/2027		30000	Dept of Forgn Afrs Trade & Dev	67400 - Labour Cost – IP Staff	71,226.00
					30000	Dept of Forgn Afrs Trade & Dev	71600 - Travel	5,000.00
	Activity 1.2 Low-carbon water recycling units rehabilitated	3/28/2023	3/31/2027		30000	Dept of Forgn Afrs Trade & Dev	71600 - Travel	5,000.00
					30000	Dept of Forgn Afrs Trade & Dev	72100 - Contractual Services-Companies	500,000.00
					30000	Dept of Forgn Afrs Trade & Dev	71300 - Local Consultants	15,000.00
					30000	Dept of Forgn Afrs Trade & Dev	74100 - Professional Services	500,000.00
					30000	GOVERNMENT OF CANADA	71600 - Travel	1,000.00
					30000	GOVERNMENT OF CANADA	71300 - Local Consultants	6,000.00
	Activity 1.3 Cooperation on water resource distribution and management enhanced	3/28/2023	3/31/2027		30000	Dept of Forgn Afrs Trade & Dev	71400 - Contractual Services - Individ	6,000.00
					30000	Dept of Forgn Afrs Trade & Dev	71600 - Travel	20,000.00
					30000	Dept of Forgn Afrs Trade & Dev	75700 - Training, Workshops and Confer	20,000.00

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Project: 01000541 **Report Date:** 7/1/2026

Project Title: The overall objective of the project is to improve the healthy nexus between ecosystems and indigenous people of the Mesopotamian Marshes in the face of

Year: 2026

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US$
01000541 The overall objective of the project is to improve the healthy nexus between ecosystems and indigenous people of the Mesopotamian Marshes in the face of climate change, given their close relationship and mutual dependence. The project aims at increasing the climate resilience of the Marshlands communities, protecting biodiversity and ecosystems by encouraging laws and regulations with women's rights at their core, raising awareness, diverting livelihoods from over hunting and illegal fishing, and creating healthy habitat for restoring wildlife biodiversity. The proposed activities aim at contributing to building resilience of local communities to climate change impacts, tackling root causes of biodiversity degradation, and restoring the wildlife population, through and for women empowerment, while bringing co-benefits across poverty reduction, social cohesion, and climate mitigation.	Activity 1.3 Cooperation on water resource distribution and management enhanced	3/28/2023	3/31/2027		30000	Dept of Forgn Afrs Trade & Dev	74100 - Professional Services	130,000.00
					30000	GOVERNMENT OF CANADA	71600 - Travel	1,000.00
					30000	GOVERNMENT OF CANADA	72100 - Contractual Services-Companies	6,000.00
	Activity 1.4 Report on water management with recommendations	3/28/2023	3/31/2027		30000	Dept of Forgn Afrs Trade & Dev	71300 - Local Consultants	30,000.00
					30000	Dept of Forgn Afrs Trade & Dev	71500 - UN Volunteers	38,000.00
					30000	GOVERNMENT OF CANADA	71300 - Local Consultants	10,000.00
	Activity 2.1 An Ecosystems Assessment of Central Marshes conducted	3/28/2023	3/31/2027		30000	Dept of Forgn Afrs Trade & Dev	71300 - Local Consultants	10,000.00
					30000	Dept of Forgn Afrs Trade & Dev	71500 - UN Volunteers	38,000.00
					30000	Dept of Forgn Afrs Trade & Dev	71200 - International Consultants	25,000.00
					30000	Dept of Forgn Afrs Trade & Dev	67400 - Labour Cost – IP Staff	71,226.00
					30000	Dept of Forgn Afrs Trade & Dev	75700 - Training, Workshops and Confer	15,000.00

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Project: 01000541 **Report Date:** 7/1/2026

Project Title: The overall objective of the project is to improve the healthy nexus between ecosystems and indigenous people of the Mesopotamian Marshes in the face of

Year: 2026

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US$
01000541 The overall objective of the project is to improve the healthy nexus between ecosystems and indigenous people of the Mesopotamian Marshes in the face of climate change, given their close relationship and mutual dependence. The project aims at increasing the climate resilience of the Marshlands communities, protecting biodiversity and ecosystems by encouraging laws and regulations with women's rights at their core, raising awareness, diverting livelihoods from over hunting and illegal fishing, and creating healthy habitat for restoring wildlife biodiversity. The proposed activities aim at contributing to building resilience of local communities to climate change impacts, tackling root causes of biodiversity degradation, and restoring the wildlife population, through and for women empowerment, while bringing co-benefits across poverty reduction, social cohesion, and climate mitigation.	Activity 2.1 An Ecosystems Assessment of Central Marshes conducted	3/28/2023	3/31/2027		30000	GOVERNMENT OF CANADA	71300 - Local Consultants	10,000.00
					30000	GOVERNMENT OF CANADA	71200 - International Consultants	25,000.00
	Activity 2.2 Rehabilitation fish hatcheries set up	3/28/2023	3/31/2027		30000	Dept of Forgn Afrs Trade & Dev	71300 - Local Consultants	40,000.00
					30000	Dept of Forgn Afrs Trade & Dev	72300 - Materials & Goods	40,000.00
					30000	Dept of Forgn Afrs Trade & Dev	75700 - Training, Workshops and Confer	15,000.00
	Activity 2.3 Regulations on sustainable hunting and fishing enforced	3/28/2023	3/31/2027		30000	GOVERNMENT OF CANADA	71600 - Travel	1,000.00
					30000	Dept of Forgn Afrs Trade & Dev	74100 - Professional Services	100,000.00
					30000	Dept of Forgn Afrs Trade & Dev	75700 - Training, Workshops and Confer	20,000.00
					30000	GOVERNMENT OF CANADA	74100 - Professional Services	15,000.00
					30000	Dept of Forgn Afrs Trade & Dev	71600 - Travel	10,000.00
	Activity 2.4 Capacity building trainings on rehabilitation of traditional knowledge of Marsh Arab women conducted	3/28/2023	3/31/2027		30000	Dept of Forgn Afrs Trade & Dev	71600 - Travel	5,000.00

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Project: 01000541 **Report Date:** 7/1/2026

Project Title: The overall objective of the project is to improve the healthy nexus between ecosystems and indigenous people of the Mesopotamian Marshes in the face of

Year: 2026

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US$
01000541 The overall objective of the project is to improve the healthy nexus between ecosystems and indigenous people of the Mesopotamian Marshes in the face of climate change, given their close relationship and mutual dependence. The project aims at increasing the climate resilience of the Marshlands communities, protecting biodiversity and ecosystems by encouraging laws and regulations with women's rights at their core, raising awareness, diverting livelihoods from over hunting and illegal fishing, and creating healthy habitat for restoring wildlife biodiversity. The proposed activities aim at contributing to building resilience of local communities to climate change impacts, tackling root causes of biodiversity degradation, and restoring the wildlife population, through and for women empowerment, while bringing co-benefits across poverty reduction, social cohesion, and climate mitigation.	Activity 2.4 Capacity building trainings on rehabilitation of traditional knowledge of Marsh Arab women conducted	3/28/2023	3/31/2027		30000	Dept of Forgn Afrs Trade & Dev	74100 - Professional Services	30,000.00
					30000	Dept of Forgn Afrs Trade & Dev	75700 - Training, Workshops and Confer	10,000.00
	Activity 2.5 Gender-sensitive awareness raising activities on biodiversity conservation and ecosystems restoration conducted	3/28/2023	3/31/2027		30000	Dept of Forgn Afrs Trade & Dev	71500 - UN Volunteers	38,000.00
	GMS: General Management Support	3/28/2023	3/31/2027		30000	Dept of Forgn Afrs Trade & Dev	75100 - Facilities & Administration	73,614.00
					30000	GOVERNMENT OF CANADA	75100 - Facilities & Administration	12,965.00
	Project Management Costs	3/28/2023	3/31/2027		30000	Dept of Forgn Afrs Trade & Dev	67400 - Labour Cost – IP Staff	32,000.00
					30000	Dept of Forgn Afrs Trade & Dev	72400 - Communic & Audio Visual Equip	6,000.00
					30000	Dept of Forgn Afrs Trade & Dev	73100 - Rental & Maintenance-Premises	6,000.00
					30000	Dept of Forgn Afrs Trade & Dev	62300 - Recurrent Payroll Costs-IP Stf	87,058.00
					30000	GOVERNMENT OF CANADA	62300 - Recurrent Payroll Costs-IP Stf	45,000.00

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Project: 01000541 **Report Date:** 7/1/2026

Project Title: The overall objective of the project is to improve the healthy nexus between ecosystems and indigenous people of the Mesopotamian Marshes in the face of

Year: 2026

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US$
01000541 The overall objective of the project is to improve the healthy nexus between ecosystems and indigenous people of the Mesopotamian Marshes in the face of climate change, given their close relationship and mutual dependence. The project aims at increasing the climate resilience of the Marshlands communities, protecting biodiversity and ecosystems by encouraging laws and regulations with women's rights at their core, raising awareness, diverting livelihoods from over hunting and illegal fishing, and creating healthy habitat for restoring wildlife biodiversity. The proposed activities aim at contributing to building resilience of local communities to climate change impacts, tackling root causes of biodiversity degradation, and restoring the wildlife population, through and for women empowerment, while bringing co-benefits across poverty reduction, social cohesion, and climate mitigation.	Project Management Costs	3/28/2023	3/31/2027		30000	Dept of Forgn Afrs Trade & Dev	74500 - Miscellaneous Expenses	6,123.00
					30000	Dept of Forgn Afrs Trade & Dev	64300 - Staff Mgmt Costs - IP Staff	50,000.00
					30000	GOVERNMENT OF CANADA	72400 - Communic & Audio Visual Equip	1,500.00
					30000	Dept of Forgn Afrs Trade & Dev	71500 - UN Volunteers	42,720.00
					30000	Dept of Forgn Afrs Trade & Dev	72300 - Materials & Goods	5,000.00
					30000	Dept of Forgn Afrs Trade & Dev	74300 - Contributions	12,000.00
					30000	GOVERNMENT OF CANADA	74500 - Miscellaneous Expenses	12,558.00
					30000	GOVERNMENT OF CANADA	71200 - International Consultants	25,000.00
					30000	GOVERNMENT OF CANADA	74300 - Contributions	3,000.00
TOTAL								2,302,990.00
GRAND TOTAL								2,302,990.00

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Project: 01000541 **Report Date:** 7/1/2026

Project Title: The overall objective of the project is to improve the healthy nexus between ecosystems and indigenous people of the Mesopotamian Marshes in the face of

Year: 2027

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US$
01000541 The overall objective of the project is to improve the healthy nexus between ecosystems and indigenous people of the Mesopotamian Marshes in the face of climate change, given their close relationship and mutual dependence. The project aims at increasing the climate resilience of the Marshlands communities, protecting biodiversity and ecosystems by encouraging laws and regulations with women's rights at their core, raising awareness, diverting livelihoods from over hunting and illegal fishing, and creating healthy habitat for restoring wildlife biodiversity. The proposed activities aim at contributing to building resilience of local communities to climate change impacts, tackling root causes of biodiversity degradation, and restoring the wildlife population, through and for women empowerment, while bringing co-benefits across poverty reduction, social cohesion, and climate mitigation.	Activity 1.2 Low-carbon water recycling units rehabilitated	3/28/2023	3/31/2027		30000	Dept of Forgn Afrs Trade & Dev	72100 - Contractual Services-Companies	500,000.00
					30000	Dept of Forgn Afrs Trade & Dev	74100 - Professional Services	500,000.00
TOTAL								1,000,000.00
GRAND TOTAL								1,000,000.00