Annual Work Plan

B0330 - Ethiopia - Addis Ababa

Project: 01000544 **Report Date:** 7/1/2026

Project Title: Enhance collaboration and partnership with the regional government to contribute to the structural changes required to ensure that social service, rule

Year: 2023

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US$
01000544 Enhance collaboration and partnership with the regional government to contribute to the structural changes required to ensure that social service, rule of law and democratic governance practices are sustained in a more accountable, inclusive and responsive way without leaving anyone behind.	ACTIVITY 1 DDR	4/10/2023	12/31/2024		04010	UNITED NATIONS DEVELOPMENT PROGRAMME	72200 - Equipment and Furniture	650,000.00
	ACTIVITY 2 DDR	4/10/2023	12/31/2024		04010	UNITED NATIONS DEVELOPMENT PROGRAMME	75700 - Training, Workshops and Confer	750,000.00
	Regional Project Management Ethiopia	4/10/2023	12/31/2025		04010	UNITED NATIONS DEVELOPMENT PROGRAMME	64300 - Staff Mgmt Costs - IP Staff	100,000.00
TOTAL								1,500,000.00
GRAND TOTAL								1,500,000.00

Annual Work Plan

B0330 - Ethiopia - Addis Ababa

Project: 01000544 **Report Date:** 7/1/2026

Project Title: Enhance collaboration and partnership with the regional government to contribute to the structural changes required to ensure that social service, rule

Year: 2024

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US$
01000544 Enhance collaboration and partnership with the regional government to contribute to the structural changes required to ensure that social service, rule of law and democratic governance practices are sustained in a more accountable, inclusive and responsive way without leaving anyone behind.	Audit	4/10/2023	12/31/2027		32045	GOVERNMENT OF JAPAN	72100 - Contractual Services-Companies	292,425.00
	Awarness Training on reinsertion and Reintegrarion benefits and Procedure for Assessing support	4/10/2023	12/31/2027		32045	GOVERNMENT OF JAPAN	75700 - Training, Workshops and Confer	49,778.00
	Capacity development of the staff through training, guidance and mentoring.	1/1/2023	12/31/2027		30079	EUROPEAN COMMISSION	71200 - International Consultants	25,000.00
					32045	GOVERNMENT OF JAPAN	75700 - Training, Workshops and Confer	61,897.00
					30000	GOVERNMENT OF REPUBLIC OF KOREA	75700 - Training, Workshops and Confer	50,000.00
	Conduct an annual organisational capacity assessment to identify areas for improvements.	1/1/2023	12/31/2027		32045	GOVERNMENT OF JAPAN	72100 - Contractual Services-Companies	61,897.00
					30079	EUROPEAN COMMISSION	71200 - International Consultants	25,000.00
	Customization of DREAM data base and registration and profiling of XCs that generates disaggregated reports	4/10/2023	12/31/2027		30000	GOVERNMENT OF REPUBLIC OF KOREA	75700 - Training, Workshops and Confer	250,000.00
	Delivery Enabling Services (includes Country Office management, project staff, communication, equipment, supplies, vehicles, fuels and other cost and services)	4/10/2023	12/31/2027		30000	USAID for non-LOC agreement	75700 - Training, Workshops and Confer	250,000.00
					30000	GOVERNMENT OF REPUBLIC OF KOREA	75100 - Facilities & Administration	5,185.00

Annual Work Plan

B0330 - Ethiopia - Addis Ababa

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Project Title: Enhance collaboration and partnership with the regional government to contribute to the structural changes required to ensure that social service, rule

Year: 2024

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US$
01000544 Enhance collaboration and partnership with the regional government to contribute to the structural changes required to ensure that social service, rule of law and democratic governance practices are sustained in a more accountable, inclusive and responsive way without leaving anyone behind.	Delivery Enabling Services (includes Country Office management, project staff, communication, equipment, supplies, vehicles, fuels and other cost and services)	4/10/2023	12/31/2027		30079	EUROPEAN COMMISSION	64300 - Staff Mgmt Costs - IP Staff	308,200.00
					30000	GOVERNMENT OF REPUBLIC OF KOREA	64300 - Staff Mgmt Costs - IP Staff	64,815.00
					30000	Foreign,Commonwealth & Dev.Off.	64300 - Staff Mgmt Costs - IP Staff	85,000.00
	Ensure a clear line of reporting within the NDRP and reporting cycle respected.	1/1/2023	12/31/2027		32045	GOVERNMENT OF JAPAN	72200 - Equipment and Furniture	61,897.00
					30079	EUROPEAN COMMISSION	72100 - Contractual Services-Companies	25,000.00
	Evaluation (final evaluation of the demob of the XCs)	4/10/2023	12/31/2027		32045	GOVERNMENT OF JAPAN	75700 - Training, Workshops and Confer	50,000.00
	Field research and coordination with relevant partners/ stakeholders for consensus building; logistics and operational support for mobile unit teams	1/1/2023	12/31/2027		30000	GOVERNMENT OF REPUBLIC OF KOREA	71300 - Local Consultants	30,000.00
					30079	EUROPEAN COMMISSION	72100 - Contractual Services-Companies	118,384.00
	First instalment of $800 will be paid on demobilization for transportation to place of residence, initial purchase of food and household items back at the community.	4/10/2023	12/31/2027		32045	GOVERNMENT OF JAPAN	75700 - Training, Workshops and Confer	3,400,000.00
					30079	EUROPEAN COMMISSION	79000 - Implementing Partners Expenses	7,000,000.00
					30000	GOVERNMENT OF REPUBLIC OF KOREA	75700 - Training, Workshops and Confer	2,000,000.00

Annual Work Plan

B0330 - Ethiopia - Addis Ababa

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Year: 2024

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US$
01000544 Enhance collaboration and partnership with the regional government to contribute to the structural changes required to ensure that social service, rule of law and democratic governance practices are sustained in a more accountable, inclusive and responsive way without leaving anyone behind.	First instalment of $800 will be paid on demobilization for transportation to place of residence, initial purchase of food and household items back at the community.	4/10/2023	12/31/2027		30000	Foreign,Commonwealth & Dev.Off.	75100 - Facilities & Administration	160,000.00
					30000	USAID for non-LOC agreement	75700 - Training, Workshops and Confer	2,900,000.00
					30000	Foreign,Commonwealth & Dev.Off.	75700 - Training, Workshops and Confer	500,000.00
	GMS	4/10/2023	12/31/2027		30000	USAID for non-LOC agreement	75100 - Facilities & Administration	366,972.00
					32045	GOVERNMENT OF JAPAN	75100 - Facilities & Administration	498,377.00
					30079	EUROPEAN COMMISSION	75100 - Facilities & Administration	1,068,311.00
	MHPSS/ SGBV support for XCs. . The support will vary for each XCs based on their condition. (The community needs for the same services will be coordinated through other agencies providing support and not from DDR project funds)	4/10/2023	12/31/2027		30000	USAID for non-LOC agreement	75700 - Training, Workshops and Confer	600,000.00
					32045	GOVERNMENT OF JAPAN	75700 - Training, Workshops and Confer	144,786.00
					30079	EUROPEAN COMMISSION	75700 - Training, Workshops and Confer	600,000.00
	Monitoring and Third-Party Monitoring Agent	4/10/2023	12/31/2027		30000	USAID for non-LOC agreement	71800 - Contractual Services-Imp Partn	100,000.00
					32045	GOVERNMENT OF JAPAN	75700 - Training, Workshops and Confer	20,000.00

Annual Work Plan

B0330 - Ethiopia - Addis Ababa

Project: 01000544 **Report Date:** 7/1/2026

Project Title: Enhance collaboration and partnership with the regional government to contribute to the structural changes required to ensure that social service, rule

Year: 2024

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US$
01000544 Enhance collaboration and partnership with the regional government to contribute to the structural changes required to ensure that social service, rule of law and democratic governance practices are sustained in a more accountable, inclusive and responsive way without leaving anyone behind.	Monitoring and Third-Party Monitoring Agent	4/10/2023	12/31/2027		30079	EUROPEAN COMMISSION	75700 - Training, Workshops and Confer	100,000.00
	Providing Office Equipment Funded to assignments for Design of NDRP and 9 Key Positions funded for year 1	1/1/2023	12/31/2027		30000	USAID for non-LOC agreement	72200 - Equipment and Furniture	250,000.00
	Public Information for XCs and stakeholders to manage expectations/ Field visit by Partners	4/10/2023	12/31/2027		30000	USAID for non-LOC agreement	75700 - Training, Workshops and Confer	87,156.00
					32045	GOVERNMENT OF JAPAN	75700 - Training, Workshops and Confer	30,658.00
					30079	EUROPEAN COMMISSION	74100 - Professional Services	75,000.00
	Rehabilitation support for PWD	4/10/2023	12/31/2027		32045	GOVERNMENT OF JAPAN	75700 - Training, Workshops and Confer	672,586.00
					30000	USAID for non-LOC agreement	75700 - Training, Workshops and Confer	400,000.00
					30079	EUROPEAN COMMISSION	75700 - Training, Workshops and Confer	600,000.00
	Set-up organisational website and provide regular update on dashboard	4/1/2023	12/31/2027		30079	EUROPEAN COMMISSION	72100 - Contractual Services-Companies	25,000.00
					32045	GOVERNMENT OF JAPAN	72100 - Contractual Services-Companies	61,897.00
	Support community level peacebuilding initiatives, focus group discussions that can support the large community where XCs are returnin	4/10/2023	12/31/2027		32045	GOVERNMENT OF JAPAN	75700 - Training, Workshops and Confer	1,200,000.00
					30079	EUROPEAN COMMISSION	75700 - Training, Workshops and Confer	60,000.00

Annual Work Plan

B0330 - Ethiopia - Addis Ababa

Project: 01000544 **Report Date:** 7/1/2026

Project Title: Enhance collaboration and partnership with the regional government to contribute to the structural changes required to ensure that social service, rule

		Start	End		Fund	Donor	Budget Descr	Amount US$
01000544 Enhance collaboration and partnership with the regional government to contribute to the structural changes required to ensure that social service, rule of law and democratic governance practices are sustained in a more accountable, inclusive and responsive way without leaving anyone behind.	Support the NDRP to have appropriate policies and procedures in place and its compliance (HR finance, procurement, policies, gender, inclusion, various SOPs, M&E plan, and strategies)	7/1/2022	12/31/2027		32045	GOVERNMENT OF JAPAN	71200 - International Consultants	61,897.00
					30000	GOVERNMENT OF REPUBLIC OF KOREA	75700 - Training, Workshops and Confer	30,000.00
					30079	EUROPEAN COMMISSION	71400 - Contractual Services - Individ	25,000.00
	Training activities for staff (NRC and Government staff, and may include UNDP and NGO staff) in various programme areas, including to address the reintegration of specific needs groups, such as women, children, formerly associated with armed groups, XCs w	4/10/2023	12/31/2027		32045	GOVERNMENT OF JAPAN	75700 - Training, Workshops and Confer	40,000.00
					30079	EUROPEAN COMMISSION	75700 - Training, Workshops and Confer	100,000.00
	Training Of Staff DDR for NRC Demobilization/Reintegration Teams	4/10/2023	12/31/2027		30000	GOVERNMENT OF REPUBLIC OF KOREA	75700 - Training, Workshops and Confer	10,000.00
					30079	EUROPEAN COMMISSION	75700 - Training, Workshops and Confer	75,000.00
	Workshops run for service providers on financial reporting, monitoring and evaluation. In the NDRP the implementing partners (NGOs/CSOs) that are selected by the NRC will require training on UNDP reporting, financial and procurement rules and regulations.	4/10/2023	12/31/2027		32045	GOVERNMENT OF JAPAN	75700 - Training, Workshops and Confer	20,000.00
					30079	EUROPEAN COMMISSION	75700 - Training, Workshops and Confer	100,000.00

Annual Work Plan

B0330 - Ethiopia - Addis Ababa

Project: 01000544 **Report Date:** 7/1/2026

Project Title: Enhance collaboration and partnership with the regional government to contribute to the structural changes required to ensure that social service, rule

Year: 2024

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US$
TOTAL								25,197,118.00
GRAND TOTAL								25,197,118.00

Annual Work Plan

B0330 - Ethiopia - Addis Ababa

Project: 01000544 **Report Date:** 7/1/2026

Project Title: Enhance collaboration and partnership with the regional government to contribute to the structural changes required to ensure that social service, rule

Year: 2025

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US$
01000544 Enhance collaboration and partnership with the regional government to contribute to the structural changes required to ensure that social service, rule of law and democratic governance practices are sustained in a more accountable, inclusive and responsive way without leaving anyone behind.	Activity 6.1. Provide technical support to NRC and Regional governments to develop reintegration plan, design, and implementation strategy	7/1/2022	12/31/2027		30000	Dept of Forgn Afrs Trade & Dev	75700 - Training, Workshops and Confer	30,000.00
					30000	Foreign,Commonwealth & Dev.Off.	75700 - Training, Workshops and Confer	100,000.00
	Advocacy and Resource Mobilization events	4/10/2023	12/31/2027		30000	Foreign,Commonwealth & Dev.Off.	74200 - Audio Visual&Print Prod Costs	90,000.00
	Audit	4/10/2023	12/31/2027		30000	NOR - MINISTRY OF FOREIGN AFFAIRS	71300 - Local Consultants	27,394.00
					30000	GOVERNMENT OF REPUBLIC OF KOREA	74100 - Professional Services	10,000.00
					30000	Dept of Forgn Afrs Trade & Dev	71300 - Local Consultants	5,000.00
					30000	NOR - MINISTRY OF FOREIGN AFFAIRS	75700 - Training, Workshops and Confer	10,000.00
					30000	Dept of Forgn Afrs Trade & Dev	75700 - Training, Workshops and Confer	493.00

Annual Work Plan

B0330 - Ethiopia - Addis Ababa

Project: 01000544 **Report Date:** 7/1/2026

Project Title: Enhance collaboration and partnership with the regional government to contribute to the structural changes required to ensure that social service, rule

Year: 2025

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US$
01000544 Enhance collaboration and partnership with the regional government to contribute to the structural changes required to ensure that social service, rule of law and democratic governance practices are sustained in a more accountable, inclusive and responsive way without leaving anyone behind.	Awarness Training on reinsertion and Reintegrarion benefits and Procedure for Assessing support	4/10/2023	12/31/2027		32045	GOVERNMENT OF JAPAN	75700 - Training, Workshops and Confer	49,778.00
					30000	Foreign,Commonwealth & Dev.Off.	75700 - Training, Workshops and Confer	400,000.00
	Capacity development of the staff through training, guidance and mentoring.	1/1/2023	12/31/2027		30079	EUROPEAN COMMISSION	71200 - International Consultants	37,000.00
					32045	GOVERNMENT OF JAPAN	75700 - Training, Workshops and Confer	3,000.00
					30000	Foreign,Commonwealth & Dev.Off.	75700 - Training, Workshops and Confer	75,000.00
					30000	NOR - MINISTRY OF FOREIGN AFFAIRS	75700 - Training, Workshops and Confer	45,000.00
					30000	GOVERNMENT OF REPUBLIC OF KOREA	75700 - Training, Workshops and Confer	50,000.00
	Conduct an annual organisational capacity assessment to identify areas for improvements.	1/1/2023	12/31/2027		30000	Foreign,Commonwealth & Dev.Off.	75700 - Training, Workshops and Confer	25,000.00
					30079	EUROPEAN COMMISSION	71200 - International Consultants	37,000.00
	Conduct evaluation (final evaluation of the demobilization of the XCs)	7/1/2022	12/31/2027		30000	NOR - MINISTRY OF FOREIGN AFFAIRS	75700 - Training, Workshops and Confer	10,000.00

Annual Work Plan

B0330 - Ethiopia - Addis Ababa

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Year: 2025

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US$
01000544 Enhance collaboration and partnership with the regional government to contribute to the structural changes required to ensure that social service, rule of law and democratic governance practices are sustained in a more accountable, inclusive and responsive way without leaving anyone behind.	Customization of DREAM data base and registration and profiling of XCs that generates disaggregated reports	4/10/2023	12/31/2027		30079	EUROPEAN COMMISSION	75700 - Training, Workshops and Confer	100,000.00
					30000	NOR - MINISTRY OF FOREIGN AFFAIRS	75700 - Training, Workshops and Confer	25,805.00
					30000	GOVERNMENT OF REPUBLIC OF KOREA	75700 - Training, Workshops and Confer	250,000.00
	Delivery Enabling Services	7/1/2022	12/31/2027		30000	Foreign,Commonwealth & Dev.Off.	64300 - Staff Mgmt Costs - IP Staff	90,000.00
	Delivery Enabling Services (includes Country Office management, project staff, communication, equipment, supplies, vehicles, fuels and other cost and services)	4/10/2023	12/31/2027		30000	NOR - MINISTRY OF FOREIGN AFFAIRS	61100 - Salary Costs - NO Staff	52,473.00
					30000	NOR - MINISTRY OF FOREIGN AFFAIRS	64300 - Staff Mgmt Costs - IP Staff	22,039.00
					30000	GOVERNMENT OF REPUBLIC OF KOREA	64300 - Staff Mgmt Costs - IP Staff	122,190.00
					32045	GOVERNMENT OF JAPAN	72100 - Contractual Services-Companies	292,425.00
					30000	NOR - MINISTRY OF FOREIGN AFFAIRS	71400 - Contractual Services - Individ	45,078.00

Annual Work Plan

B0330 - Ethiopia - Addis Ababa

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Year: 2025

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US$
01000544 Enhance collaboration and partnership with the regional government to contribute to the structural changes required to ensure that social service, rule of law and democratic governance practices are sustained in a more accountable, inclusive and responsive way without leaving anyone behind.	Delivery Enabling Services (includes Country Office management, project staff, communication, equipment, supplies, vehicles, fuels and other cost and services)	4/10/2023	12/31/2027		30000	GOVERNMENT OF REPUBLIC OF KOREA	75100 - Facilities & Administration	9,775.00
					30079	EUROPEAN COMMISSION	64300 - Staff Mgmt Costs - IP Staff	331,000.00
					30000	Dept of Forgn Afrs Trade & Dev	72500 - Supplies	78,502.00
					30000	Foreign,Commonwealth & Dev.Off.	64300 - Staff Mgmt Costs - IP Staff	448,320.00
	DPC and Project Management	4/10/2023	12/31/2027		30000	Foreign,Commonwealth & Dev.Off.	61100 - Salary Costs - NO Staff	200,000.00
					30079	EUROPEAN COMMISSION	75100 - Facilities & Administration	206,462.00
					30000	Dept of Forgn Afrs Trade & Dev	74100 - Professional Services	39,621.00
					30000	NOR - MINISTRY OF FOREIGN AFFAIRS	64300 - Staff Mgmt Costs - IP Staff	41,932.00
					30000	SWEDISH INT'L DEVELOPMENT COOPERATION	64300 - Staff Mgmt Costs - IP Staff	80,000.00

Annual Work Plan

B0330 - Ethiopia - Addis Ababa

Project: 01000544 **Report Date:** 7/1/2026

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Year: 2025

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US$
01000544 Enhance collaboration and partnership with the regional government to contribute to the structural changes required to ensure that social service, rule of law and democratic governance practices are sustained in a more accountable, inclusive and responsive way without leaving anyone behind.	DPC and Project Management	4/10/2023	12/31/2027		30000	Foreign,Commonwealth & Dev.Off.	71300 - Local Consultants	134,496.00
					30000	Dept of Forgn Afrs Trade & Dev	61100 - Salary Costs - NO Staff	56,092.00
					30000	SWEDISH INT'L DEVELOPMENT COOPERATION	61100 - Salary Costs - NO Staff	130,000.00
					30000	Foreign,Commonwealth & Dev.Off.	64300 - Staff Mgmt Costs - IP Staff	179,328.00
					30000	Dept of Forgn Afrs Trade & Dev	64300 - Staff Mgmt Costs - IP Staff	86,151.00
	Ensure a clear line of reporting within the NDRP and reporting cycle respected.	1/1/2023	12/31/2027		30079	EUROPEAN COMMISSION	72100 - Contractual Services-Companies	37,000.00
	Evaluation (final evaluation of the demob of the XCs)	4/10/2023	12/31/2027		30000	NOR - MINISTRY OF FOREIGN AFFAIRS	71300 - Local Consultants	27,394.00
					30000	SWEDISH INT'L DEVELOPMENT COOPERATION	75700 - Training, Workshops and Confer	75,664.00

Annual Work Plan

B0330 - Ethiopia - Addis Ababa

Project: 01000544 **Report Date:** 7/1/2026

Project Title: Enhance collaboration and partnership with the regional government to contribute to the structural changes required to ensure that social service, rule

Year: 2025

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US$
01000544 Enhance collaboration and partnership with the regional government to contribute to the structural changes required to ensure that social service, rule of law and democratic governance practices are sustained in a more accountable, inclusive and responsive way without leaving anyone behind.	Evaluation (final evaluation of the demob of the XCs)	4/10/2023	12/31/2027		30000	GOVERNMENT OF REPUBLIC OF KOREA	75700 - Training, Workshops and Confer	10,000.00
					30000	Dept of Forgn Afrs Trade & Dev	71300 - Local Consultants	5,000.00
					32045	GOVERNMENT OF JAPAN	75700 - Training, Workshops and Confer	50,000.00
					30000	Foreign,Commonwealth & Dev.Off.	75700 - Training, Workshops and Confer	76,400.00
	Facilitate community level peacebuilding initiatives, through provision of community facilities and enhance community discussions that can support the larger community where XCs are returning	7/1/2022	12/31/2027		30000	Foreign,Commonwealth & Dev.Off.	75700 - Training, Workshops and Confer	400,000.00
					30000	Dept of Forgn Afrs Trade & Dev	75700 - Training, Workshops and Confer	100,000.00
					30000	NOR - MINISTRY OF FOREIGN AFFAIRS	75700 - Training, Workshops and Confer	95,000.00
	Field research and coordination with relevant partners/ stakeholders for consensus building; logistics and operational support for mobile unit teams	1/1/2023	12/31/2027		30079	EUROPEAN COMMISSION	72100 - Contractual Services-Companies	68,000.00
					30000	GOVERNMENT OF REPUBLIC OF KOREA	71300 - Local Consultants	30,000.00

Annual Work Plan

B0330 - Ethiopia - Addis Ababa

Project: 01000544 **Report Date:** 7/1/2026

Project Title: Enhance collaboration and partnership with the regional government to contribute to the structural changes required to ensure that social service, rule

Year: 2025

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US$
01000544 Enhance collaboration and partnership with the regional government to contribute to the structural changes required to ensure that social service, rule of law and democratic governance practices are sustained in a more accountable, inclusive and responsive way without leaving anyone behind.	First instalment of $800 will be paid on demobilization for transportation to place of residence, initial purchase of food and household items back at the community.	4/10/2023	12/31/2027		30000	USAID for non-LOC agreement	64300 - Staff Mgmt Costs - IP Staff	9,036.00
					30000	USAID for non-LOC agreement	75100 - Facilities & Administration	36,145.00
					32045	GOVERNMENT OF JAPAN	75700 - Training, Workshops and Confer	3,400,000.00
					30000	USAID for non-LOC agreement	75700 - Training, Workshops and Confer	2,000,000.00
					30079	EUROPEAN COMMISSION	79000 - Implementing Partners Expenses	7,812,539.00
					30000	SWEDISH INT'L DEVELOPMENT COOPERATION	75700 - Training, Workshops and Confer	2,215,000.00
					30000	Dept of Forgn Afrs Trade & Dev	75700 - Training, Workshops and Confer	7,478,663.00
					30000	Foreign,Commonwealth & Dev.Off.	75700 - Training, Workshops and Confer	14,000,000.00
					30000	USAID for non-LOC agreement	72600 - Grants	451,818.00

Annual Work Plan

B0330 - Ethiopia - Addis Ababa

Project: 01000544 **Report Date:** 7/1/2026

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Year: 2025

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US$
01000544 Enhance collaboration and partnership with the regional government to contribute to the structural changes required to ensure that social service, rule of law and democratic governance practices are sustained in a more accountable, inclusive and responsive way without leaving anyone behind.	First instalment of $800 will be paid on demobilization for transportation to place of residence, initial purchase of food and household items back at the community.	4/10/2023	12/31/2027		30000	SWEDISH INT'L DEVELOPMENT COOPERATION	75100 - Facilities & Administration	120,000.00
					30000	NOR - MINISTRY OF FOREIGN AFFAIRS	75700 - Training, Workshops and Confer	3,169,579.00
					30000	GOVERNMENT OF REPUBLIC OF KOREA	75700 - Training, Workshops and Confer	1,779,200.00
	GMS	4/10/2023	12/31/2027		30000	SWEDISH INT'L DEVELOPMENT COOPERATION	75100 - Facilities & Administration	248,090.00
					30000	Dept of Forgn Afrs Trade & Dev	75100 - Facilities & Administration	726,680.00
					30000	Foreign,Commonwealth & Dev.Off.	75100 - Facilities & Administration	753,178.00
					30000	NOR - MINISTRY OF FOREIGN AFFAIRS	75100 - Facilities & Administration	343,590.00
					32045	GOVERNMENT OF JAPAN	75100 - Facilities & Administration	498,378.00

Annual Work Plan

B0330 - Ethiopia - Addis Ababa

Project: 01000544 **Report Date:** 7/1/2026

Project Title: Enhance collaboration and partnership with the regional government to contribute to the structural changes required to ensure that social service, rule

Year: 2025

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US$
01000544 Enhance collaboration and partnership with the regional government to contribute to the structural changes required to ensure that social service, rule of law and democratic governance practices are sustained in a more accountable, inclusive and responsive way without leaving anyone behind.	GMS	4/10/2023	12/31/2027		30000	GOVERNMENT OF REPUBLIC OF KOREA	75100 - Facilities & Administration	218,493.00
					30079	EUROPEAN COMMISSION	75100 - Facilities & Administration	737,069.00
	Laptops, Fingerprint equipment, Digital Camera, I Card printer, Furniture, Gen sets, mini-truck, vehicles	4/10/2023	12/31/2027		30000	Foreign,Commonwealth & Dev.Off.	72410 - Information and Communications Technology (ICT) Equipment	1,440,000.00
	MHPSS/ SGBV support for XCs. . The support will vary for each XCs based on their condition. (The community needs for the same services will be coordinated through other agencies providing support and not from DDR project funds)	4/10/2023	12/31/2027		30000	SWEDISH INT'L DEVELOPMENT COOPERATION	75700 - Training, Workshops and Confer	300,000.00
					30000	Foreign,Commonwealth & Dev.Off.	75700 - Training, Workshops and Confer	300,000.00
					30079	EUROPEAN COMMISSION	75700 - Training, Workshops and Confer	500,000.00
	Monitoring and Third-Party Monitoring Agent	4/10/2023	12/31/2027		30000	SWEDISH INT'L DEVELOPMENT COOPERATION	75700 - Training, Workshops and Confer	50,000.00
					30000	Dept of Forgn Afrs Trade & Dev	75700 - Training, Workshops and Confer	65,638.00

Annual Work Plan

B0330 - Ethiopia - Addis Ababa

Project: 01000544 **Report Date:** 7/1/2026

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		Start	End		Fund	Donor	Budget Descr	Amount US$
01000544 Enhance collaboration and partnership with the regional government to contribute to the structural changes required to ensure that social service, rule of law and democratic governance practices are sustained in a more accountable, inclusive and responsive way without leaving anyone behind.	Monitoring and Third-Party Monitoring Agent	4/10/2023	12/31/2027		30000	NOR - MINISTRY OF FOREIGN AFFAIRS	71300 - Local Consultants	104,381.00
					30000	Foreign,Commonwealth & Dev.Off.	75700 - Training, Workshops and Confer	100,000.00
					30000	NOR - MINISTRY OF FOREIGN AFFAIRS	75700 - Training, Workshops and Confer	103,326.00
					32045	GOVERNMENT OF JAPAN	75700 - Training, Workshops and Confer	20,000.00
					30000	GOVERNMENT OF REPUBLIC OF KOREA	75700 - Training, Workshops and Confer	75,000.00
					30079	EUROPEAN COMMISSION	75700 - Training, Workshops and Confer	100,000.00
	MPHSS training 5th and 6th Round	7/1/2022	12/31/2027		30000	Dept of Forgn Afrs Trade & Dev	75700 - Training, Workshops and Confer	220,326.00
	Providing Office Equipment Funded to assignments for Design of NDRP and 9 Key Positions funded for year 1	1/1/2023	12/31/2027		30079	EUROPEAN COMMISSION	71300 - Local Consultants	418,209.00

Annual Work Plan

B0330 - Ethiopia - Addis Ababa

Project: 01000544 **Report Date:** 7/1/2026

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		Start	End		Fund	Donor	Budget Descr	Amount US$
01000544 Enhance collaboration and partnership with the regional government to contribute to the structural changes required to ensure that social service, rule of law and democratic governance practices are sustained in a more accountable, inclusive and responsive way without leaving anyone behind.	Public Information for XCs and stakeholders to manage expectations/ Field visit by Partners	4/10/2023	12/31/2027		30000	SWEDISH INT'L DEVELOPMENT COOPERATION	75700 - Training, Workshops and Confer	75,000.00
					30000	Foreign,Commonwealth & Dev.Off.	75700 - Training, Workshops and Confer	50,000.00
					32045	GOVERNMENT OF JAPAN	75700 - Training, Workshops and Confer	30,658.00
					30000	Dept of Forgn Afrs Trade & Dev	75700 - Training, Workshops and Confer	15,000.00
					30079	EUROPEAN COMMISSION	74100 - Professional Services	50,000.00
					30000	NOR - MINISTRY OF FOREIGN AFFAIRS	71300 - Local Consultants	95,880.00
					30000	GOVERNMENT OF REPUBLIC OF KOREA	75700 - Training, Workshops and Confer	75,000.00
	Rehabilitation support for PWD	4/10/2023	12/31/2027		30000	GOVERNMENT OF REPUBLIC OF KOREA	72200 - Equipment and Furniture	250,000.00
					32045	GOVERNMENT OF JAPAN	75700 - Training, Workshops and Confer	672,586.00

Annual Work Plan

B0330 - Ethiopia - Addis Ababa

Project: 01000544 **Report Date:** 7/1/2026

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		Start	End		Fund	Donor	Budget Descr	Amount US$
01000544 Enhance collaboration and partnership with the regional government to contribute to the structural changes required to ensure that social service, rule of law and democratic governance practices are sustained in a more accountable, inclusive and responsive way without leaving anyone behind.	Rehabilitation support for PWD	4/10/2023	12/31/2027		30079	EUROPEAN COMMISSION	75700 - Training, Workshops and Confer	500,000.00
					30000	SWEDISH INT'L DEVELOPMENT COOPERATION	75700 - Training, Workshops and Confer	300,000.00
					30000	Dept of Forgn Afrs Trade & Dev	75700 - Training, Workshops and Confer	220,077.00
					30000	Foreign,Commonwealth & Dev.Off.	72200 - Equipment and Furniture	360,000.00
	Resource Mobilization and Advocacy Events	7/1/2022	12/31/2027		30000	NOR - MINISTRY OF FOREIGN AFFAIRS	75700 - Training, Workshops and Confer	15,000.00
					30000	Dept of Forgn Afrs Trade & Dev	75700 - Training, Workshops and Confer	45,000.00
	Set-up organisational website and provide regular update on dashboard	4/1/2023	12/31/2027		30079	EUROPEAN COMMISSION	72100 - Contractual Services-Companies	37,000.00
	Staff and Operations	7/1/2022	12/31/2027		30000	GOVERNMENT OF DENMARK	75700 - Training, Workshops and Confer	400,500.00
					30000	Foreign,Commonwealth & Dev.Off.	64300 - Staff Mgmt Costs - IP Staff	140,573.00

Annual Work Plan

B0330 - Ethiopia - Addis Ababa

Project: 01000544 **Report Date:** 7/1/2026

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Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US$
01000544 Enhance collaboration and partnership with the regional government to contribute to the structural changes required to ensure that social service, rule of law and democratic governance practices are sustained in a more accountable, inclusive and responsive way without leaving anyone behind.	Staff and Operations	7/1/2022	12/31/2027		30079	EUROPEAN COMMISSION	75700 - Training, Workshops and Confer	200,000.00
	Support community level peacebuilding initiatives, focus group discussions that can support the large community where XCs are returnin	4/10/2023	12/31/2027		30000	Italian Min. for Foreign Affairs	72600 - Grants	6,320,000.00
					30000	GOVERNMENT OF DENMARK	75700 - Training, Workshops and Confer	6,400,000.00
					32045	GOVERNMENT OF JAPAN	75700 - Training, Workshops and Confer	217,911.00
					30079	EUROPEAN COMMISSION	75700 - Training, Workshops and Confer	30,000.00
	Support the NDRP to have appropriate policies and procedures in place and its compliance (HR finance, procurement, policies, gender, inclusion, various SOPs, M&E plan, and strategies)	7/1/2022	12/31/2027		30000	Dept of Forgn Afrs Trade & Dev	75700 - Training, Workshops and Confer	60,000.00
					30000	Foreign,Commonwealth & Dev.Off.	75700 - Training, Workshops and Confer	75,000.00
					32045	GOVERNMENT OF JAPAN	71200 - International Consultants	61,897.00
					30000	GOVERNMENT OF REPUBLIC OF KOREA	75700 - Training, Workshops and Confer	30,000.00
					30079	EUROPEAN COMMISSION	71400 - Contractual Services - Individ	37,000.00

Annual Work Plan

B0330 - Ethiopia - Addis Ababa

Project: 01000544 **Report Date:** 7/1/2026

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Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US$
01000544 Enhance collaboration and partnership with the regional government to contribute to the structural changes required to ensure that social service, rule of law and democratic governance practices are sustained in a more accountable, inclusive and responsive way without leaving anyone behind.	Training activities for staff (NRC and Government staff, and may include UNDP and NGO staff) in various programme areas, including to address the reintegration of specific needs groups, such as women, children, formerly associated with armed groups, XCs w	4/10/2023	12/31/2027		30000	Dept of Forgn Afrs Trade & Dev	75700 - Training, Workshops and Confer	564,378.00
					30000	Foreign,Commonwealth & Dev.Off.	75700 - Training, Workshops and Confer	75,000.00
					30000	NOR - MINISTRY OF FOREIGN AFFAIRS	71300 - Local Consultants	297,477.00
					30000	GOVERNMENT OF REPUBLIC OF KOREA	75700 - Training, Workshops and Confer	300,000.00
					32045	GOVERNMENT OF JAPAN	75700 - Training, Workshops and Confer	40,000.00
					30079	EUROPEAN COMMISSION	75700 - Training, Workshops and Confer	50,000.00
	Training Of Staff DDR for NRC Demobilization/Reintegration Teams	4/10/2023	12/31/2027		30000	Foreign,Commonwealth & Dev.Off.	75700 - Training, Workshops and Confer	400,000.00
					30000	NOR - MINISTRY OF FOREIGN AFFAIRS	75700 - Training, Workshops and Confer	1,400.00
					30000	GOVERNMENT OF REPUBLIC OF KOREA	75700 - Training, Workshops and Confer	10,000.00
					30079	EUROPEAN COMMISSION	75700 - Training, Workshops and Confer	75,000.00

Annual Work Plan

B0330 - Ethiopia - Addis Ababa

Project: 01000544 **Report Date:** 7/1/2026

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Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US$
01000544 Enhance collaboration and partnership with the regional government to contribute to the structural changes required to ensure that social service, rule of law and democratic governance practices are sustained in a more accountable, inclusive and responsive way without leaving anyone behind.	Undertake monitoring and Third-Party Monitoring Agent	7/1/2022	12/31/2027		30000	GOVERNMENT OF DENMARK	75700 - Training, Workshops and Confer	75,000.00
					30000	NOR - MINISTRY OF FOREIGN AFFAIRS	75700 - Training, Workshops and Confer	39,780.00
					30000	Dept of Forgn Afrs Trade & Dev	75700 - Training, Workshops and Confer	10,000.00
	Undertake Public Information outreaches for XCs and stakeholders to manage expectations. (including Field visit by Partners)	7/1/2022	12/31/2027		30000	NOR - MINISTRY OF FOREIGN AFFAIRS	75700 - Training, Workshops and Confer	29,000.00
					30000	Foreign,Commonwealth & Dev.Off.	71300 - Local Consultants	50,000.00
					30000	Dept of Forgn Afrs Trade & Dev	75700 - Training, Workshops and Confer	3,000.00
	Workshops run for service providers on financial reporting, monitoring and evaluation. In the NDRP the implementing partners (NGOs/CSOs) that are selected by the NRC will require training on UNDP reporting, financial and procurement rules and regulations.	4/10/2023	12/31/2027		30000	Foreign,Commonwealth & Dev.Off.	75700 - Training, Workshops and Confer	75,000.00
					32045	GOVERNMENT OF JAPAN	75700 - Training, Workshops and Confer	20,000.00
					30079	EUROPEAN COMMISSION	75700 - Training, Workshops and Confer	50,000.00

Annual Work Plan

B0330 - Ethiopia - Addis Ababa

Project: 01000544 **Report Date:** 7/1/2026

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Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US$
TOTAL								73,724,267.00
GRAND TOTAL								73,724,267.00

Annual Work Plan

B0330 - Ethiopia - Addis Ababa

Project: 01000544 **Report Date:** 7/1/2026

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		Start	End		Fund	Donor	Budget Descr	Amount US$
01000544 Enhance collaboration and partnership with the regional government to contribute to the structural changes required to ensure that social service, rule of law and democratic governance practices are sustained in a more accountable, inclusive and responsive way without leaving anyone behind.	: Provide peace building workshops to foster acceptability and social cohesion between the receiving communities and XCs, based on location and political context, in partnership with NRC, regional governments, community organizations, and professi	7/1/2022	12/31/2027		30000	Italian Min. for Foreign Affairs	75100 - Facilities & Administration	2,542.00
					30000	Italian Min. for Foreign Affairs	75700 - Training, Workshops and Confer	31,774.00
					30000	Italian Min. for Foreign Affairs	64300 - Staff Mgmt Costs - IP Staff	635.00
	Activity 6.1. Provide technical support to NRC and Regional governments to develop reintegration plan, design, and implementation strategy	7/1/2022	12/31/2027		30000	Dept of Forgn Afrs Trade & Dev	72410 - Information and Communications Technology (ICT) Equipment	50,000.00
					30000	Dept of Forgn Afrs Trade & Dev	75100 - Facilities & Administration	4,000.00
					30000	Italian Min. for Foreign Affairs	64300 - Staff Mgmt Costs - IP Staff	1,610.00
					30000	Dept of Forgn Afrs Trade & Dev	64300 - Staff Mgmt Costs - IP Staff	1,000.00
					30000	Italian Min. for Foreign Affairs	71300 - Local Consultants	80,491.00
					30000	Italian Min. for Foreign Affairs	75100 - Facilities & Administration	6,439.00

Annual Work Plan

B0330 - Ethiopia - Addis Ababa

Project: 01000544 **Report Date:** 7/1/2026

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		Start	End		Fund	Donor	Budget Descr	Amount US$
01000544 Enhance collaboration and partnership with the regional government to contribute to the structural changes required to ensure that social service, rule of law and democratic governance practices are sustained in a more accountable, inclusive and responsive way without leaving anyone behind.	Activity 6.1. Provide technical support to NRC and Regional governments to develop reintegration plan, design, and implementation strategy	7/1/2022	12/31/2027		30000	GOVERNMENT OF REPUBLIC OF KOREA	71300 - Local Consultants	4,229.00
					30000	GOVERNMENT OF REPUBLIC OF KOREA	64300 - Staff Mgmt Costs - IP Staff	85.00
					30000	GOVERNMENT OF REPUBLIC OF KOREA	75100 - Facilities & Administration	338.00
					32045	GOVERNMENT OF JAPAN	71300 - Local Consultants	21.00
	Audit	7/1/2022	12/31/2027		30000	Italian Min. for Foreign Affairs	74100 - Professional Services	12,921.00
					30000	Italian Min. for Foreign Affairs	64300 - Staff Mgmt Costs - IP Staff	258.00
					30000	Italian Min. for Foreign Affairs	75100 - Facilities & Administration	1,034.00
					30000	NOR - MINISTRY OF FOREIGN AFFAIRS	74100 - Professional Services	7,212.00
					30000	NOR - MINISTRY OF FOREIGN AFFAIRS	75100 - Facilities & Administration	577.00

Annual Work Plan

B0330 - Ethiopia - Addis Ababa

Project: 01000544 **Report Date:** 7/1/2026

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01000544 Enhance collaboration and partnership with the regional government to contribute to the structural changes required to ensure that social service, rule of law and democratic governance practices are sustained in a more accountable, inclusive and responsive way without leaving anyone behind.	Audit	7/1/2022	12/31/2027		30000	NOR - MINISTRY OF FOREIGN AFFAIRS	64300 - Staff Mgmt Costs - IP Staff	144.00
					30000	GOVERNMENT OF REPUBLIC OF KOREA	74100 - Professional Services	4,229.00
					30000	Dept of Forgn Afrs Trade & Dev	64300 - Staff Mgmt Costs - IP Staff	110.00
					30000	GOVERNMENT OF REPUBLIC OF KOREA	64300 - Staff Mgmt Costs - IP Staff	85.00
					30000	Dept of Forgn Afrs Trade & Dev	75100 - Facilities & Administration	440.00
					30000	GOVERNMENT OF REPUBLIC OF KOREA	75100 - Facilities & Administration	338.00
					30000	Dept of Forgn Afrs Trade & Dev	74100 - Professional Services	5,493.00
	Capacity development of the staff through training, guidance and mentoring.	1/1/2023	12/31/2027		30000	GOVERNMENT OF DENMARK	64300 - Staff Mgmt Costs - IP Staff	3,674.00
					30000	GOVERNMENT OF DENMARK	63300 - Non-Recurrent Payroll - IP Stf	183,723.00

Annual Work Plan

B0330 - Ethiopia - Addis Ababa

Project: 01000544 **Report Date:** 7/1/2026

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		Start	End		Fund	Donor	Budget Descr	Amount US$
01000544 Enhance collaboration and partnership with the regional government to contribute to the structural changes required to ensure that social service, rule of law and democratic governance practices are sustained in a more accountable, inclusive and responsive way without leaving anyone behind.	Capacity development of the staff through training, guidance and mentoring.	1/1/2023	12/31/2027		30000	GOVERNMENT OF DENMARK	75100 - Facilities & Administration	14,698.00
					30079	EUROPEAN COMMISSION	64300 - Staff Mgmt Costs - IP Staff	6.00
					30000	Italian Min. for Foreign Affairs	71300 - Local Consultants	28,596.00
					30079	EUROPEAN COMMISSION	74100 - Professional Services	280.00
					30000	Italian Min. for Foreign Affairs	75100 - Facilities & Administration	17,877.00
					30079	EUROPEAN COMMISSION	75100 - Facilities & Administration	20.00
					30000	Italian Min. for Foreign Affairs	63300 - Non-Recurrent Payroll - IP Stf	194,869.00
					30000	Italian Min. for Foreign Affairs	64300 - Staff Mgmt Costs - IP Staff	4,469.00
					30000	NOR - MINISTRY OF FOREIGN AFFAIRS	71300 - Local Consultants	62,953.00
					30000	NOR - MINISTRY OF FOREIGN AFFAIRS	64300 - Staff Mgmt Costs - IP Staff	1,259.00

Annual Work Plan

B0330 - Ethiopia - Addis Ababa

Project: 01000544 **Report Date:** 7/1/2026

Project Title: Enhance collaboration and partnership with the regional government to contribute to the structural changes required to ensure that social service, rule

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		Start	End		Fund	Donor	Budget Descr	Amount US$
01000544 Enhance collaboration and partnership with the regional government to contribute to the structural changes required to ensure that social service, rule of law and democratic governance practices are sustained in a more accountable, inclusive and responsive way without leaving anyone behind.	Capacity development of the staff through training, guidance and mentoring.	1/1/2023	12/31/2027		30000	GOVERNMENT OF REPUBLIC OF KOREA	62300 - Recurrent Payroll Costs-IP Stf	364.00
					30000	NOR - MINISTRY OF FOREIGN AFFAIRS	75100 - Facilities & Administration	5,036.00
					30000	GOVERNMENT OF REPUBLIC OF KOREA	64300 - Staff Mgmt Costs - IP Staff	7.00
					30000	GOVERNMENT OF REPUBLIC OF KOREA	75100 - Facilities & Administration	29.00
	Conduct an annual organisational capacity assessment to identify areas for improvements.	1/1/2023	12/31/2027		30000	Italian Min. for Foreign Affairs	75100 - Facilities & Administration	4,931.00
					30000	Italian Min. for Foreign Affairs	64300 - Staff Mgmt Costs - IP Staff	1,169.00
					30000	Italian Min. for Foreign Affairs	71300 - Local Consultants	58,461.00
					30000	Italian Min. for Foreign Affairs	71600 - Travel	3,177.00

Annual Work Plan

B0330 - Ethiopia - Addis Ababa

Project: 01000544 **Report Date:** 7/1/2026

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		Start	End		Fund	Donor	Budget Descr	Amount US$
01000544 Enhance collaboration and partnership with the regional government to contribute to the structural changes required to ensure that social service, rule of law and democratic governance practices are sustained in a more accountable, inclusive and responsive way without leaving anyone behind.	Conduct an annual organisational capacity assessment to identify areas for improvements.	1/1/2023	12/31/2027		30000	GOVERNMENT OF REPUBLIC OF KOREA	75100 - Facilities & Administration	761.00
					30000	GOVERNMENT OF REPUBLIC OF KOREA	64300 - Staff Mgmt Costs - IP Staff	190.00
					30000	GOVERNMENT OF REPUBLIC OF KOREA	71300 - Local Consultants	9,517.00
	Conduct evaluation (final evaluation of the demobilization of the XCs)	7/1/2022	12/31/2027		30000	SWEDISH INT'L DEVELOPMENT COOPERATION	75100 - Facilities & Administration	31,193.00
					30000	SWEDISH INT'L DEVELOPMENT COOPERATION	64300 - Staff Mgmt Costs - IP Staff	7,798.00
					30000	SWEDISH INT'L DEVELOPMENT COOPERATION	71600 - Travel	389,907.00

Annual Work Plan

B0330 - Ethiopia - Addis Ababa

Project: 01000544 **Report Date:** 7/1/2026

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01000544 Enhance collaboration and partnership with the regional government to contribute to the structural changes required to ensure that social service, rule of law and democratic governance practices are sustained in a more accountable, inclusive and responsive way without leaving anyone behind.	Conduct evaluation (final evaluation of the demobilization of the XCs)	7/1/2022	12/31/2027		30000	Foreign,Commonwealth & Dev.Off.	64300 - Staff Mgmt Costs - IP Staff	680.00
					30000	Italian Min. for Foreign Affairs	71600 - Travel	15,887.00
					30000	NOR - MINISTRY OF FOREIGN AFFAIRS	64300 - Staff Mgmt Costs - IP Staff	194.00
					30000	Foreign,Commonwealth & Dev.Off.	74100 - Professional Services	34,000.00
					30000	Italian Min. for Foreign Affairs	64300 - Staff Mgmt Costs - IP Staff	513.00
					30000	NOR - MINISTRY OF FOREIGN AFFAIRS	75100 - Facilities & Administration	775.00
					30000	Foreign,Commonwealth & Dev.Off.	75100 - Facilities & Administration	2,720.00
					30000	Italian Min. for Foreign Affairs	75100 - Facilities & Administration	2,050.00
					30000	NOR - MINISTRY OF FOREIGN AFFAIRS	74100 - Professional Services	9,685.00

Annual Work Plan

B0330 - Ethiopia - Addis Ababa

Project: 01000544 **Report Date:** 7/1/2026

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01000544 Enhance collaboration and partnership with the regional government to contribute to the structural changes required to ensure that social service, rule of law and democratic governance practices are sustained in a more accountable, inclusive and responsive way without leaving anyone behind.	Conduct evaluation (final evaluation of the demobilization of the XCs)	7/1/2022	12/31/2027		30000	Italian Min. for Foreign Affairs	75700 - Training, Workshops and Confer	9,743.00
					32045	GOVERNMENT OF JAPAN	75100 - Facilities & Administration	266.00
					30000	GOVERNMENT OF REPUBLIC OF KOREA	64300 - Staff Mgmt Costs - IP Staff	254.00
					32045	GOVERNMENT OF JAPAN	75700 - Training, Workshops and Confer	3,321.00
					30000	GOVERNMENT OF REPUBLIC OF KOREA	71300 - Local Consultants	12,688.00
					32045	GOVERNMENT OF JAPAN	64300 - Staff Mgmt Costs - IP Staff	66.00
					30000	GOVERNMENT OF REPUBLIC OF KOREA	75100 - Facilities & Administration	1,015.00
	Customization of DREAM data base and registration and profiling of XCs that generates disaggregated reports	4/10/2023	12/31/2027		30079	EUROPEAN COMMISSION	64300 - Staff Mgmt Costs - IP Staff	1,460.00
					30079	EUROPEAN COMMISSION	75100 - Facilities & Administration	5,110.00
					30079	EUROPEAN COMMISSION	75700 - Training, Workshops and Confer	73,003.00

Annual Work Plan

B0330 - Ethiopia - Addis Ababa

Project: 01000544 **Report Date:** 7/1/2026

Project Title: Enhance collaboration and partnership with the regional government to contribute to the structural changes required to ensure that social service, rule

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		Start	End		Fund	Donor	Budget Descr	Amount US$
01000544 Enhance collaboration and partnership with the regional government to contribute to the structural changes required to ensure that social service, rule of law and democratic governance practices are sustained in a more accountable, inclusive and responsive way without leaving anyone behind.	Delivery Enabling Services	7/1/2022	12/31/2027		04000	UNITED NATIONS DEVELOPMENT PROGRAMME	64300 - Staff Mgmt Costs - IP Staff	6,975.00
	Facilitate community level peacebuilding initiatives, through provision of community facilities and enhance community discussions that can support the larger community where XCs are returning	7/1/2022	12/31/2027		30000	Italian Min. for Foreign Affairs	72500 - Supplies	487,173.00
					30000	GOVERNMENT OF DENMARK	75100 - Facilities & Administration	35,047.00
					30000	Italian Min. for Foreign Affairs	75100 - Facilities & Administration	69,477.00
					30000	GOVERNMENT OF DENMARK	75700 - Training, Workshops and Confer	438,091.00
					30000	NOR - MINISTRY OF FOREIGN AFFAIRS	75100 - Facilities & Administration	7,748.00
					30000	GOVERNMENT OF DENMARK	64300 - Staff Mgmt Costs - IP Staff	8,762.00
					30000	Dept of Forgn Afrs Trade & Dev	64300 - Staff Mgmt Costs - IP Staff	4,000.00
					30000	GOVERNMENT OF REPUBLIC OF KOREA	64300 - Staff Mgmt Costs - IP Staff	846.00

Annual Work Plan

B0330 - Ethiopia - Addis Ababa

Project: 01000544 **Report Date:** 7/1/2026

Project Title: Enhance collaboration and partnership with the regional government to contribute to the structural changes required to ensure that social service, rule

		Start	End		Fund	Donor	Budget Descr	Amount US$
01000544 Enhance collaboration and partnership with the regional government to contribute to the structural changes required to ensure that social service, rule of law and democratic governance practices are sustained in a more accountable, inclusive and responsive way without leaving anyone behind.	Facilitate community level peacebuilding initiatives, through provision of community facilities and enhance community discussions that can support the larger community where XCs are returning	7/1/2022	12/31/2027		30000	Dept of Forgn Afrs Trade & Dev	71600 - Travel	200,000.00
					30000	GOVERNMENT OF REPUBLIC OF KOREA	75700 - Training, Workshops and Confer	42,292.00
					30000	Italian Min. for Foreign Affairs	64300 - Staff Mgmt Costs - IP Staff	17,369.00
					30000	Italian Min. for Foreign Affairs	71300 - Local Consultants	381,284.00
					32045	GOVERNMENT OF JAPAN	64300 - Staff Mgmt Costs - IP Staff	68.00
					32045	GOVERNMENT OF JAPAN	72300 - Materials & Goods	3,410.00
					32045	GOVERNMENT OF JAPAN	75100 - Facilities & Administration	273.00
					30000	Dept of Forgn Afrs Trade & Dev	75100 - Facilities & Administration	16,000.00
					30000	NOR - MINISTRY OF FOREIGN AFFAIRS	64300 - Staff Mgmt Costs - IP Staff	1,937.00
					30000	NOR - MINISTRY OF FOREIGN AFFAIRS	75700 - Training, Workshops and Confer	96,851.00
					30000	GOVERNMENT OF REPUBLIC OF KOREA	75100 - Facilities & Administration	3,383.00

Annual Work Plan

B0330 - Ethiopia - Addis Ababa

Project: 01000544 **Report Date:** 7/1/2026

Project Title: Enhance collaboration and partnership with the regional government to contribute to the structural changes required to ensure that social service, rule

Year: 2026

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US$
01000544 Enhance collaboration and partnership with the regional government to contribute to the structural changes required to ensure that social service, rule of law and democratic governance practices are sustained in a more accountable, inclusive and responsive way without leaving anyone behind.	First instalment of $800 will be paid on demobilization for transportation to place of residence, initial purchase of food and household items back at the community.	4/10/2023	12/31/2027		30000	GOVERNMENT OF DENMARK	64300 - Staff Mgmt Costs - IP Staff	34,590.00
					30000	GOVERNMENT OF REPUBLIC OF KOREA	64300 - Staff Mgmt Costs - IP Staff	411.00
					30000	Italian Min. for Foreign Affairs	72600 - Grants	8,323,984.00
					30000	GOVERNMENT OF DENMARK	75100 - Facilities & Administration	138,362.00
					30000	GOVERNMENT OF REPUBLIC OF KOREA	72600 - Grants	20,572.00
					30000	Italian Min. for Foreign Affairs	75100 - Facilities & Administration	665,914.00
					30000	NOR - MINISTRY OF FOREIGN AFFAIRS	75100 - Facilities & Administration	21,246.00
					30079	EUROPEAN COMMISSION	72600 - Grants	638,967.00

Annual Work Plan

B0330 - Ethiopia - Addis Ababa

Project: 01000544 **Report Date:** 7/1/2026

Project Title: Enhance collaboration and partnership with the regional government to contribute to the structural changes required to ensure that social service, rule

Year: 2026

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		Start	End		Fund	Donor	Budget Descr	Amount US$
01000544 Enhance collaboration and partnership with the regional government to contribute to the structural changes required to ensure that social service, rule of law and democratic governance practices are sustained in a more accountable, inclusive and responsive way without leaving anyone behind.	First instalment of $800 will be paid on demobilization for transportation to place of residence, initial purchase of food and household items back at the community.	4/10/2023	12/31/2027		30000	SWEDISH INT'L DEVELOPMENT COOPERATION	64300 - Staff Mgmt Costs - IP Staff	30,252.00
					30000	Foreign,Commonwealth & Dev.Off.	64300 - Staff Mgmt Costs - IP Staff	30,646.00
					30000	Dept of Forgn Afrs Trade & Dev	64300 - Staff Mgmt Costs - IP Staff	31,713.00
					30000	SWEDISH INT'L DEVELOPMENT COOPERATION	72600 - Grants	1,512,604.00
					30000	Foreign,Commonwealth & Dev.Off.	72600 - Grants	1,532,283.00
					30000	Dept of Forgn Afrs Trade & Dev	75100 - Facilities & Administration	126,851.00
					30000	Foreign,Commonwealth & Dev.Off.	75100 - Facilities & Administration	122,583.00
					30000	GOVERNMENT OF DENMARK	72600 - Grants	1,729,520.00

Annual Work Plan

B0330 - Ethiopia - Addis Ababa

Project: 01000544 **Report Date:** 7/1/2026

Project Title: Enhance collaboration and partnership with the regional government to contribute to the structural changes required to ensure that social service, rule

Year: 2026

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		Start	End		Fund	Donor	Budget Descr	Amount US$
01000544 Enhance collaboration and partnership with the regional government to contribute to the structural changes required to ensure that social service, rule of law and democratic governance practices are sustained in a more accountable, inclusive and responsive way without leaving anyone behind.	First instalment of $800 will be paid on demobilization for transportation to place of residence, initial purchase of food and household items back at the community.	4/10/2023	12/31/2027		30000	SWEDISH INT'L DEVELOPMENT COOPERATION	75100 - Facilities & Administration	121,008.00
					30000	Dept of Forgn Afrs Trade & Dev	72600 - Grants	1,585,643.00
					30000	Italian Min. for Foreign Affairs	64300 - Staff Mgmt Costs - IP Staff	166,478.00
					30000	NOR - MINISTRY OF FOREIGN AFFAIRS	64300 - Staff Mgmt Costs - IP Staff	5,312.00
					30000	NOR - MINISTRY OF FOREIGN AFFAIRS	72600 - Grants	265,576.00
					30000	GOVERNMENT OF REPUBLIC OF KOREA	75100 - Facilities & Administration	1,646.00
					30079	EUROPEAN COMMISSION	64300 - Staff Mgmt Costs - IP Staff	12,779.00
					30079	EUROPEAN COMMISSION	75100 - Facilities & Administration	44,728.00
	Monitoring and Third-Party Monitoring Agent	4/10/2023	12/31/2027		30000	Dept of Forgn Afrs Trade & Dev	74100 - Professional Services	100,000.00

Annual Work Plan

B0330 - Ethiopia - Addis Ababa

Project: 01000544 **Report Date:** 7/1/2026

Project Title: Enhance collaboration and partnership with the regional government to contribute to the structural changes required to ensure that social service, rule

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Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US$
01000544 Enhance collaboration and partnership with the regional government to contribute to the structural changes required to ensure that social service, rule of law and democratic governance practices are sustained in a more accountable, inclusive and responsive way without leaving anyone behind.	Monitoring and Third-Party Monitoring Agent	4/10/2023	12/31/2027		30000	Italian Min. for Foreign Affairs	64300 - Staff Mgmt Costs - IP Staff	974.00
					30000	Foreign,Commonwealth & Dev.Off.	75700 - Training, Workshops and Confer	236,187.00
					30000	Foreign,Commonwealth & Dev.Off.	64300 - Staff Mgmt Costs - IP Staff	4,724.00
					30000	Italian Min. for Foreign Affairs	75100 - Facilities & Administration	3,897.00
					32045	GOVERNMENT OF JAPAN	75700 - Training, Workshops and Confer	3,230.00
					30000	Italian Min. for Foreign Affairs	75700 - Training, Workshops and Confer	48,717.00
					30000	Dept of Forgn Afrs Trade & Dev	64300 - Staff Mgmt Costs - IP Staff	2,000.00
					30000	NOR - MINISTRY OF FOREIGN AFFAIRS	75100 - Facilities & Administration	1,380.00
					30000	Foreign,Commonwealth & Dev.Off.	75100 - Facilities & Administration	18,895.00
					30000	GOVERNMENT OF REPUBLIC OF KOREA	64300 - Staff Mgmt Costs - IP Staff	709.00

Annual Work Plan

B0330 - Ethiopia - Addis Ababa

Project: 01000544 **Report Date:** 7/1/2026

Project Title: Enhance collaboration and partnership with the regional government to contribute to the structural changes required to ensure that social service, rule

Year: 2026

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US$
01000544 Enhance collaboration and partnership with the regional government to contribute to the structural changes required to ensure that social service, rule of law and democratic governance practices are sustained in a more accountable, inclusive and responsive way without leaving anyone behind.	Monitoring and Third-Party Monitoring Agent	4/10/2023	12/31/2027		32045	GOVERNMENT OF JAPAN	64300 - Staff Mgmt Costs - IP Staff	65.00
					30000	Dept of Forgn Afrs Trade & Dev	75100 - Facilities & Administration	8,000.00
					30000	NOR - MINISTRY OF FOREIGN AFFAIRS	64300 - Staff Mgmt Costs - IP Staff	345.00
					30000	GOVERNMENT OF REPUBLIC OF KOREA	71300 - Local Consultants	35,447.00
					32045	GOVERNMENT OF JAPAN	75100 - Facilities & Administration	258.00
					30000	GOVERNMENT OF REPUBLIC OF KOREA	75100 - Facilities & Administration	2,836.00
					30000	NOR - MINISTRY OF FOREIGN AFFAIRS	75700 - Training, Workshops and Confer	17,252.00
					30079	EUROPEAN COMMISSION	75700 - Training, Workshops and Confer	56,650.00
					30079	EUROPEAN COMMISSION	75100 - Facilities & Administration	3,966.00
					30079	EUROPEAN COMMISSION	64300 - Staff Mgmt Costs - IP Staff	1,133.00

Annual Work Plan

B0330 - Ethiopia - Addis Ababa

Project: 01000544 **Report Date:** 7/1/2026

Project Title: Enhance collaboration and partnership with the regional government to contribute to the structural changes required to ensure that social service, rule

Year: 2026

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US$
01000544 Enhance collaboration and partnership with the regional government to contribute to the structural changes required to ensure that social service, rule of law and democratic governance practices are sustained in a more accountable, inclusive and responsive way without leaving anyone behind.	Provide Laptops, Fingerprint equipment, Digital Camera, I Card printer, Furniture, Gen sets, mini-truck, vehicles	4/10/2023	12/31/2027		30000	Foreign,Commonwealth & Dev.Off.	75100 - Facilities & Administration	77,155.00
					30000	Foreign,Commonwealth & Dev.Off.	72200 - Equipment and Furniture	964,443.00
					30000	Foreign,Commonwealth & Dev.Off.	64300 - Staff Mgmt Costs - IP Staff	19,289.00
					32045	GOVERNMENT OF JAPAN	72200 - Equipment and Furniture	9,066.00
					32045	GOVERNMENT OF JAPAN	64300 - Staff Mgmt Costs - IP Staff	181.00
					32045	GOVERNMENT OF JAPAN	75100 - Facilities & Administration	725.00
					30079	EUROPEAN COMMISSION	64300 - Staff Mgmt Costs - IP Staff	5,790.00
					30079	EUROPEAN COMMISSION	72200 - Equipment and Furniture	289,517.00
					30079	EUROPEAN COMMISSION	75100 - Facilities & Administration	20,266.00
	Resource Mobilization and Advocacy Events	7/1/2022	12/31/2027		30000	SWEDISH INT'L DEVELOPMENT COOPERATION	64300 - Staff Mgmt Costs - IP Staff	1,447.00

Annual Work Plan

B0330 - Ethiopia - Addis Ababa

Project: 01000544 **Report Date:** 7/1/2026

Project Title: Enhance collaboration and partnership with the regional government to contribute to the structural changes required to ensure that social service, rule

Year: 2026

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US$
01000544 Enhance collaboration and partnership with the regional government to contribute to the structural changes required to ensure that social service, rule of law and democratic governance practices are sustained in a more accountable, inclusive and responsive way without leaving anyone behind.	Resource Mobilization and Advocacy Events	7/1/2022	12/31/2027		30000	SWEDISH INT'L DEVELOPMENT COOPERATION	71600 - Travel	72,343.00
					30000	SWEDISH INT'L DEVELOPMENT COOPERATION	75100 - Facilities & Administration	5,787.00
					30000	Italian Min. for Foreign Affairs	64300 - Staff Mgmt Costs - IP Staff	2,266.00
					30000	NOR - MINISTRY OF FOREIGN AFFAIRS	74100 - Professional Services	19,370.00
					30000	Italian Min. for Foreign Affairs	71600 - Travel	15,887.00
					30000	Dept of Forgn Afrs Trade & Dev	71600 - Travel	50,000.00
					30000	NOR - MINISTRY OF FOREIGN AFFAIRS	75100 - Facilities & Administration	1,550.00
					30000	Italian Min. for Foreign Affairs	74100 - Professional Services	97,435.00

Annual Work Plan

B0330 - Ethiopia - Addis Ababa

Project: 01000544 **Report Date:** 7/1/2026

Project Title: Enhance collaboration and partnership with the regional government to contribute to the structural changes required to ensure that social service, rule

		Start	End		Fund	Donor	Budget Descr	Amount US$
01000544 Enhance collaboration and partnership with the regional government to contribute to the structural changes required to ensure that social service, rule of law and democratic governance practices are sustained in a more accountable, inclusive and responsive way without leaving anyone behind.	Resource Mobilization and Advocacy Events	7/1/2022	12/31/2027		30000	Dept of Forgn Afrs Trade & Dev	75100 - Facilities & Administration	4,000.00
					30000	Foreign,Commonwealth & Dev.Off.	75100 - Facilities & Administration	10,724.00
					30000	Italian Min. for Foreign Affairs	75100 - Facilities & Administration	9,066.00
					30000	Dept of Forgn Afrs Trade & Dev	64300 - Staff Mgmt Costs - IP Staff	1,000.00
					30000	NOR - MINISTRY OF FOREIGN AFFAIRS	64300 - Staff Mgmt Costs - IP Staff	387.00
					30000	Foreign,Commonwealth & Dev.Off.	64300 - Staff Mgmt Costs - IP Staff	2,681.00
					30000	Foreign,Commonwealth & Dev.Off.	75700 - Training, Workshops and Confer	134,053.00
					30000	GOVERNMENT OF REPUBLIC OF KOREA	74100 - Professional Services	4,229.00
					30000	GOVERNMENT OF REPUBLIC OF KOREA	75100 - Facilities & Administration	338.00
					30000	GOVERNMENT OF REPUBLIC OF KOREA	64300 - Staff Mgmt Costs - IP Staff	85.00

Annual Work Plan

B0330 - Ethiopia - Addis Ababa

Project: 01000544 **Report Date:** 7/1/2026

Project Title: Enhance collaboration and partnership with the regional government to contribute to the structural changes required to ensure that social service, rule

Year: 2026

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US$
01000544 Enhance collaboration and partnership with the regional government to contribute to the structural changes required to ensure that social service, rule of law and democratic governance practices are sustained in a more accountable, inclusive and responsive way without leaving anyone behind.	Staff and Operations	7/1/2022	12/31/2027		04000	UNITED NATIONS DEVELOPMENT PROGRAMME	71400 - Contractual Services - Individ	150,000.00
					30000	GOVERNMENT OF DENMARK	62200 - Recur Payroll Costs-GS Staff	328,440.00
					30000	GOVERNMENT OF DENMARK	75100 - Facilities & Administration	26,275.00
					30000	SWEDISH INT'L DEVELOPMENT COOPERATION	62200 - Recur Payroll Costs-GS Staff	264,415.00
					30000	GOVERNMENT OF DENMARK	64300 - Staff Mgmt Costs - IP Staff	6,569.00
					30000	SWEDISH INT'L DEVELOPMENT COOPERATION	75100 - Facilities & Administration	21,153.00
					30000	SWEDISH INT'L DEVELOPMENT COOPERATION	64300 - Staff Mgmt Costs - IP Staff	5,288.00

Annual Work Plan

B0330 - Ethiopia - Addis Ababa

Project: 01000544 **Report Date:** 7/1/2026

Project Title: Enhance collaboration and partnership with the regional government to contribute to the structural changes required to ensure that social service, rule

Year: 2026

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		Start	End		Fund	Donor	Budget Descr	Amount US$
01000544 Enhance collaboration and partnership with the regional government to contribute to the structural changes required to ensure that social service, rule of law and democratic governance practices are sustained in a more accountable, inclusive and responsive way without leaving anyone behind.	Staff and Operations	7/1/2022	12/31/2027		30000	Italian Min. for Foreign Affairs	61100 - Salary Costs - NO Staff	146,797.00
					30000	Italian Min. for Foreign Affairs	64300 - Staff Mgmt Costs - IP Staff	8,377.00
					30000	Foreign,Commonwealth & Dev.Off.	62300 - Recurrent Payroll Costs-IP Stf	527,878.00
					30000	Italian Min. for Foreign Affairs	71400 - Contractual Services - Individ	272,110.00
					30000	Italian Min. for Foreign Affairs	75100 - Facilities & Administration	33,509.00
					30000	Foreign,Commonwealth & Dev.Off.	64300 - Staff Mgmt Costs - IP Staff	10,558.00
					32045	GOVERNMENT OF JAPAN	64300 - Staff Mgmt Costs - IP Staff	156.00
					30000	Dept of Forgn Afrs Trade & Dev	71600 - Travel	305,278.00
					30000	Foreign,Commonwealth & Dev.Off.	75100 - Facilities & Administration	42,230.00
					30000	Dept of Forgn Afrs Trade & Dev	75100 - Facilities & Administration	24,422.00
					32045	GOVERNMENT OF JAPAN	75100 - Facilities & Administration	622.00

Annual Work Plan

B0330 - Ethiopia - Addis Ababa

Project: 01000544 **Report Date:** 7/1/2026

Project Title: Enhance collaboration and partnership with the regional government to contribute to the structural changes required to ensure that social service, rule

01000544 Enhance collaboration and partnership with the regional government to contribute to the structural changes required to ensure that social service, rule of law and democratic governance practices are sustained in a more accountable, inclusive and responsive way without leaving anyone behind.	Staff and Operations	7/1/2022	12/31/2027		30000	Dept of Forgn Afrs Trade & Dev	64300 - Staff Mgmt Costs - IP Staff	6,106.00
					30000	NOR - MINISTRY OF FOREIGN AFFAIRS	75100 - Facilities & Administration	10,704.00
					32045	GOVERNMENT OF JAPAN	62300 - Recurrent Payroll Costs-IP Stf	9,682.00
					30000	NOR - MINISTRY OF FOREIGN AFFAIRS	61200 - Salaries Costs - GS Staff	133,804.00
					30000	GOVERNMENT OF REPUBLIC OF KOREA	75100 - Facilities & Administration	40,581.00
					30000	NOR - MINISTRY OF FOREIGN AFFAIRS	64300 - Staff Mgmt Costs - IP Staff	2,676.00
					30079	EUROPEAN COMMISSION	71400 - Contractual Services - Individ	37,637.00
					30000	GOVERNMENT OF REPUBLIC OF KOREA	64300 - Staff Mgmt Costs - IP Staff	10,145.00
					30079	EUROPEAN COMMISSION	75100 - Facilities & Administration	2,635.00
					30000	GOVERNMENT OF REPUBLIC OF KOREA	67400 - Labour Cost – IP Staff	507,261.00
					30079	EUROPEAN COMMISSION	64300 - Staff Mgmt Costs - IP Staff	753.00

Annual Work Plan

B0330 - Ethiopia - Addis Ababa

Project: 01000544 **Report Date:** 7/1/2026

Project Title: Enhance collaboration and partnership with the regional government to contribute to the structural changes required to ensure that social service, rule

Year: 2026

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		Start	End		Fund	Donor	Budget Descr	Amount US$
01000544 Enhance collaboration and partnership with the regional government to contribute to the structural changes required to ensure that social service, rule of law and democratic governance practices are sustained in a more accountable, inclusive and responsive way without leaving anyone behind.	Support the NDRP to have appropriate policies and procedures in place and its compliance (HR finance, procurement, policies, gender, inclusion, various SOPs, M&E plan, and strategies)	7/1/2022	12/31/2027		30000	Italian Min. for Foreign Affairs	64300 - Staff Mgmt Costs - IP Staff	191.00
					30000	Italian Min. for Foreign Affairs	71200 - International Consultants	9,532.00
					30000	Italian Min. for Foreign Affairs	75100 - Facilities & Administration	763.00
					30000	Dept of Forgn Afrs Trade & Dev	64300 - Staff Mgmt Costs - IP Staff	1,200.00
					32045	GOVERNMENT OF JAPAN	64300 - Staff Mgmt Costs - IP Staff	12.00
					30000	Dept of Forgn Afrs Trade & Dev	71300 - Local Consultants	60,000.00
					30000	Dept of Forgn Afrs Trade & Dev	75100 - Facilities & Administration	4,800.00
					32045	GOVERNMENT OF JAPAN	71200 - International Consultants	620.00
					32045	GOVERNMENT OF JAPAN	75100 - Facilities & Administration	50.00
					30079	EUROPEAN COMMISSION	71300 - Local Consultants	2,121.00
					30079	EUROPEAN COMMISSION	75100 - Facilities & Administration	148.00
					30079	EUROPEAN COMMISSION	64300 - Staff Mgmt Costs - IP Staff	34.00

Annual Work Plan

B0330 - Ethiopia - Addis Ababa

Project: 01000544 **Report Date:** 7/1/2026

Project Title: Enhance collaboration and partnership with the regional government to contribute to the structural changes required to ensure that social service, rule

Year: 2026

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		Start	End		Fund	Donor	Budget Descr	Amount US$
01000544 Enhance collaboration and partnership with the regional government to contribute to the structural changes required to ensure that social service, rule of law and democratic governance practices are sustained in a more accountable, inclusive and responsive way without leaving anyone behind.	Training activities for staff (NRC and Government staff, and may include UNDP and NGO staff) in various programme areas, including to address the reintegration of specific needs groups, such as women, children, formerly associated with armed groups, XCs w	4/10/2023	12/31/2027		30000	GOVERNMENT OF DENMARK	64300 - Staff Mgmt Costs - IP Staff	3,864.00
					30000	GOVERNMENT OF DENMARK	75100 - Facilities & Administration	15,456.00
					30000	GOVERNMENT OF DENMARK	75700 - Training, Workshops and Confer	193,200.00
					30000	SWEDISH INT'L DEVELOPMENT COOPERATION	64300 - Staff Mgmt Costs - IP Staff	17,362.00
					30000	SWEDISH INT'L DEVELOPMENT COOPERATION	71300 - Local Consultants	868,104.00
					30000	SWEDISH INT'L DEVELOPMENT COOPERATION	75100 - Facilities & Administration	69,448.00
					30000	Dept of Forgn Afrs Trade & Dev	71600 - Travel	800,000.00

Annual Work Plan

B0330 - Ethiopia - Addis Ababa

Project: 01000544 **Report Date:** 7/1/2026

Project Title: Enhance collaboration and partnership with the regional government to contribute to the structural changes required to ensure that social service, rule

Year: 2026

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US$
01000544 Enhance collaboration and partnership with the regional government to contribute to the structural changes required to ensure that social service, rule of law and democratic governance practices are sustained in a more accountable, inclusive and responsive way without leaving anyone behind.	Training activities for staff (NRC and Government staff, and may include UNDP and NGO staff) in various programme areas, including to address the reintegration of specific needs groups, such as women, children, formerly associated with armed groups, XCs w	4/10/2023	12/31/2027		30000	Dept of Forgn Afrs Trade & Dev	64300 - Staff Mgmt Costs - IP Staff	16,000.00
					30000	Dept of Forgn Afrs Trade & Dev	75100 - Facilities & Administration	64,000.00
					30000	Italian Min. for Foreign Affairs	64300 - Staff Mgmt Costs - IP Staff	8,000.00
					30000	Foreign,Commonwealth & Dev.Off.	75100 - Facilities & Administration	164,800.00
					30000	Italian Min. for Foreign Affairs	75700 - Training, Workshops and Confer	438,456.00
					30000	Foreign,Commonwealth & Dev.Off.	75700 - Training, Workshops and Confer	2,060,000.00
					30000	Italian Min. for Foreign Affairs	75100 - Facilities & Administration	35,076.00
					30000	NOR - MINISTRY OF FOREIGN AFFAIRS	64300 - Staff Mgmt Costs - IP Staff	9,685.00
					30000	Foreign,Commonwealth & Dev.Off.	64300 - Staff Mgmt Costs - IP Staff	41,200.00

Annual Work Plan

B0330 - Ethiopia - Addis Ababa

Project: 01000544 **Report Date:** 7/1/2026

Project Title: Enhance collaboration and partnership with the regional government to contribute to the structural changes required to ensure that social service, rule

Year: 2026

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		Start	End		Fund	Donor	Budget Descr	Amount US$
01000544 Enhance collaboration and partnership with the regional government to contribute to the structural changes required to ensure that social service, rule of law and democratic governance practices are sustained in a more accountable, inclusive and responsive way without leaving anyone behind.	Training activities for staff (NRC and Government staff, and may include UNDP and NGO staff) in various programme areas, including to address the reintegration of specific needs groups, such as women, children, formerly associated with armed groups, XCs w	4/10/2023	12/31/2027		30000	NOR - MINISTRY OF FOREIGN AFFAIRS	75100 - Facilities & Administration	38,741.00
					30000	NOR - MINISTRY OF FOREIGN AFFAIRS	75700 - Training, Workshops and Confer	484,257.00
					32045	GOVERNMENT OF JAPAN	64300 - Staff Mgmt Costs - IP Staff	5,079.00
					32045	GOVERNMENT OF JAPAN	75100 - Facilities & Administration	20,314.00
					32045	GOVERNMENT OF JAPAN	75700 - Training, Workshops and Confer	253,926.00
					30079	EUROPEAN COMMISSION	64300 - Staff Mgmt Costs - IP Staff	8,225.00
					30079	EUROPEAN COMMISSION	75700 - Training, Workshops and Confer	411,267.00
					30079	EUROPEAN COMMISSION	75100 - Facilities & Administration	28,789.00
	Training Of Staff DDR for NRC Demobilization/Reintegration Teams	4/10/2023	12/31/2027		30000	NOR - MINISTRY OF FOREIGN AFFAIRS	64300 - Staff Mgmt Costs - IP Staff	194.00
					30000	NOR - MINISTRY OF FOREIGN AFFAIRS	75700 - Training, Workshops and Confer	9,685.00

Annual Work Plan

B0330 - Ethiopia - Addis Ababa

Project: 01000544 **Report Date:** 7/1/2026

Project Title: Enhance collaboration and partnership with the regional government to contribute to the structural changes required to ensure that social service, rule

Year: 2026

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US$
01000544 Enhance collaboration and partnership with the regional government to contribute to the structural changes required to ensure that social service, rule of law and democratic governance practices are sustained in a more accountable, inclusive and responsive way without leaving anyone behind.	Training Of Staff DDR for NRC Demobilization/Reintegration Teams	4/10/2023	12/31/2027		30000	NOR - MINISTRY OF FOREIGN AFFAIRS	75100 - Facilities & Administration	775.00
					32045	GOVERNMENT OF JAPAN	75700 - Training, Workshops and Confer	322.00
					30000	GOVERNMENT OF REPUBLIC OF KOREA	64300 - Staff Mgmt Costs - IP Staff	162.00
					32045	GOVERNMENT OF JAPAN	75100 - Facilities & Administration	26.00
					32045	GOVERNMENT OF JAPAN	64300 - Staff Mgmt Costs - IP Staff	6.00
					30000	GOVERNMENT OF REPUBLIC OF KOREA	75100 - Facilities & Administration	648.00
					30000	GOVERNMENT OF REPUBLIC OF KOREA	75700 - Training, Workshops and Confer	8,096.00
					30079	EUROPEAN COMMISSION	75100 - Facilities & Administration	3,828.00
					30079	EUROPEAN COMMISSION	64300 - Staff Mgmt Costs - IP Staff	1,094.00
					30079	EUROPEAN COMMISSION	71600 - Travel	54,684.00
	Undertake monitoring and Third-Party Monitoring Agent	7/1/2022	12/31/2027		30000	GOVERNMENT OF DENMARK	75100 - Facilities & Administration	2,000.00

Annual Work Plan

B0330 - Ethiopia - Addis Ababa

Project: 01000544 **Report Date:** 7/1/2026

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		Start	End		Fund	Donor	Budget Descr	Amount US$
01000544 Enhance collaboration and partnership with the regional government to contribute to the structural changes required to ensure that social service, rule of law and democratic governance practices are sustained in a more accountable, inclusive and responsive way without leaving anyone behind.	Undertake monitoring and Third-Party Monitoring Agent	7/1/2022	12/31/2027		30000	Italian Min. for Foreign Affairs	64300 - Staff Mgmt Costs - IP Staff	1,462.00
					30000	Italian Min. for Foreign Affairs	74100 - Professional Services	73,076.00
					30000	GOVERNMENT OF DENMARK	64300 - Staff Mgmt Costs - IP Staff	500.00
					30000	Italian Min. for Foreign Affairs	75100 - Facilities & Administration	5,846.00
					30000	GOVERNMENT OF DENMARK	75700 - Training, Workshops and Confer	24,996.00
					30000	NOR - MINISTRY OF FOREIGN AFFAIRS	75100 - Facilities & Administration	4,237.00
					30000	NOR - MINISTRY OF FOREIGN AFFAIRS	74100 - Professional Services	52,959.00
					30000	SWEDISH INT'L DEVELOPMENT COOPERATION	71600 - Travel	725,846.00
					32045	GOVERNMENT OF JAPAN	64300 - Staff Mgmt Costs - IP Staff	17.00

Annual Work Plan

B0330 - Ethiopia - Addis Ababa

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		Start	End		Fund	Donor	Budget Descr	Amount US$
01000544 Enhance collaboration and partnership with the regional government to contribute to the structural changes required to ensure that social service, rule of law and democratic governance practices are sustained in a more accountable, inclusive and responsive way without leaving anyone behind.	Undertake monitoring and Third-Party Monitoring Agent	7/1/2022	12/31/2027		30000	SWEDISH INT'L DEVELOPMENT COOPERATION	64300 - Staff Mgmt Costs - IP Staff	14,517.00
					30079	EUROPEAN COMMISSION	64300 - Staff Mgmt Costs - IP Staff	429.00
					30000	GOVERNMENT OF REPUBLIC OF KOREA	75700 - Training, Workshops and Confer	10,915.00
					32045	GOVERNMENT OF JAPAN	74100 - Professional Services	859.00
					30000	Dept of Forgn Afrs Trade & Dev	75100 - Facilities & Administration	4,800.00
					30000	NOR - MINISTRY OF FOREIGN AFFAIRS	64300 - Staff Mgmt Costs - IP Staff	1,059.00
					30000	SWEDISH INT'L DEVELOPMENT COOPERATION	75100 - Facilities & Administration	58,068.00
					30079	EUROPEAN COMMISSION	74100 - Professional Services	21,460.00

Annual Work Plan

B0330 - Ethiopia - Addis Ababa

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		Start	End		Fund	Donor	Budget Descr	Amount US$
01000544 Enhance collaboration and partnership with the regional government to contribute to the structural changes required to ensure that social service, rule of law and democratic governance practices are sustained in a more accountable, inclusive and responsive way without leaving anyone behind.	Undertake monitoring and Third-Party Monitoring Agent	7/1/2022	12/31/2027		30000	GOVERNMENT OF REPUBLIC OF KOREA	64300 - Staff Mgmt Costs - IP Staff	218.00
					32045	GOVERNMENT OF JAPAN	75100 - Facilities & Administration	69.00
					30000	Dept of Forgn Afrs Trade & Dev	64300 - Staff Mgmt Costs - IP Staff	1,200.00
					30079	EUROPEAN COMMISSION	75100 - Facilities & Administration	1,502.00
					30000	GOVERNMENT OF REPUBLIC OF KOREA	75100 - Facilities & Administration	873.00
					30000	Dept of Forgn Afrs Trade & Dev	71600 - Travel	60,000.00
					30000	Foreign,Commonwealth & Dev.Off.	75100 - Facilities & Administration	15,901.00
					30000	Foreign,Commonwealth & Dev.Off.	64300 - Staff Mgmt Costs - IP Staff	3,975.00
					30000	Foreign,Commonwealth & Dev.Off.	75700 - Training, Workshops and Confer	198,762.00

Annual Work Plan

B0330 - Ethiopia - Addis Ababa

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Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US$
01000544 Enhance collaboration and partnership with the regional government to contribute to the structural changes required to ensure that social service, rule of law and democratic governance practices are sustained in a more accountable, inclusive and responsive way without leaving anyone behind.	Undertake Public Information outreaches for XCs and stakeholders to manage expectations. (including Field visit by Partners)	7/1/2022	12/31/2027		30000	Italian Min. for Foreign Affairs	64300 - Staff Mgmt Costs - IP Staff	1,462.00
					30000	Italian Min. for Foreign Affairs	75700 - Training, Workshops and Confer	73,076.00
					30000	Italian Min. for Foreign Affairs	75100 - Facilities & Administration	5,846.00
					30000	SWEDISH INT'L DEVELOPMENT COOPERATION	75100 - Facilities & Administration	8,102.00
					30000	SWEDISH INT'L DEVELOPMENT COOPERATION	75700 - Training, Workshops and Confer	101,279.00
					30000	NOR - MINISTRY OF FOREIGN AFFAIRS	75100 - Facilities & Administration	2,402.00
					30000	SWEDISH INT'L DEVELOPMENT COOPERATION	64300 - Staff Mgmt Costs - IP Staff	2,026.00

Annual Work Plan

B0330 - Ethiopia - Addis Ababa

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		Start	End		Fund	Donor	Budget Descr	Amount US$
01000544 Enhance collaboration and partnership with the regional government to contribute to the structural changes required to ensure that social service, rule of law and democratic governance practices are sustained in a more accountable, inclusive and responsive way without leaving anyone behind.	Undertake Public Information outreaches for XCs and stakeholders to manage expectations. (including Field visit by Partners)	7/1/2022	12/31/2027		30000	NOR - MINISTRY OF FOREIGN AFFAIRS	64300 - Staff Mgmt Costs - IP Staff	600.00
					32045	GOVERNMENT OF JAPAN	75700 - Training, Workshops and Confer	3,537.00
					30000	NOR - MINISTRY OF FOREIGN AFFAIRS	75700 - Training, Workshops and Confer	30,024.00
					30000	Foreign,Commonwealth & Dev.Off.	64300 - Staff Mgmt Costs - IP Staff	793.00
					32045	GOVERNMENT OF JAPAN	75100 - Facilities & Administration	283.00
					30000	Dept of Forgn Afrs Trade & Dev	75700 - Training, Workshops and Confer	17,000.00
					30000	GOVERNMENT OF REPUBLIC OF KOREA	75100 - Facilities & Administration	677.00
					32045	GOVERNMENT OF JAPAN	64300 - Staff Mgmt Costs - IP Staff	71.00
					30000	Dept of Forgn Afrs Trade & Dev	64300 - Staff Mgmt Costs - IP Staff	340.00
					30000	Foreign,Commonwealth & Dev.Off.	71300 - Local Consultants	39,666.00

Annual Work Plan

B0330 - Ethiopia - Addis Ababa

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Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US$
01000544 Enhance collaboration and partnership with the regional government to contribute to the structural changes required to ensure that social service, rule of law and democratic governance practices are sustained in a more accountable, inclusive and responsive way without leaving anyone behind.	Undertake Public Information outreaches for XCs and stakeholders to manage expectations. (including Field visit by Partners)	7/1/2022	12/31/2027		30000	GOVERNMENT OF REPUBLIC OF KOREA	64300 - Staff Mgmt Costs - IP Staff	169.00
					30000	Dept of Forgn Afrs Trade & Dev	75100 - Facilities & Administration	1,360.00
					30000	Foreign,Commonwealth & Dev.Off.	75100 - Facilities & Administration	3,173.00
					30000	GOVERNMENT OF REPUBLIC OF KOREA	75700 - Training, Workshops and Confer	8,458.00
	Workshops run for service providers on financial reporting, monitoring and evaluation. In the NDRP the implementing partners (NGOs/CSOs) that are selected by the NRC will require training on UNDP reporting, financial and procurement rules and regulations.	4/10/2023	12/31/2027		30000	Italian Min. for Foreign Affairs	75100 - Facilities & Administration	3,897.00
					30000	Italian Min. for Foreign Affairs	72500 - Supplies	48,717.00
					30000	Italian Min. for Foreign Affairs	64300 - Staff Mgmt Costs - IP Staff	974.00
					30079	EUROPEAN COMMISSION	64300 - Staff Mgmt Costs - IP Staff	87.00
					30079	EUROPEAN COMMISSION	71300 - Local Consultants	4,335.00
					30079	EUROPEAN COMMISSION	75100 - Facilities & Administration	303.00

Annual Work Plan

B0330 - Ethiopia - Addis Ababa

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Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US$
TOTAL								33,559,302.00
GRAND TOTAL								33,559,302.00