Annual Work Plan

B0330 - Ethiopia - Addis Ababa

Project: 01000546 **Report Date:** 7/1/2026

Project Title: Enhance collaboration and partnership with the regional government to contribute to the structural changes required to ensure that social service, rule

Year: 2023

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US$
01000546 Enhance collaboration and partnership with the regional government to contribute to the structural changes required to ensure that social service, rule of law and democratic governance practices are sustained in a more accountable, inclusive and responsive way without leaving anyone behind.	: Organize training on Peace culture and peacebuilding for 150 participants	4/11/2023	12/31/2025		04000	UNITED NATIONS DEVELOPMENT PROGRAMME	75700 - Training, Workshops and Confer	10,000.00
	5 Conduct 20 intra and inter-community dialogue to strengthen social cohesion among communities between Oromia and neighboring regions	4/11/2023	12/31/2025		04000	UNITED NATIONS DEVELOPMENT PROGRAMME	75700 - Training, Workshops and Confer	40,000.00
	Capacity Building for CSO's	4/11/2023	12/31/2025		04000	UNITED NATIONS DEVELOPMENT PROGRAMME	73100 - Rental & Maintenance-Premises	10,000.00
	Capacity building for CSOs and community leaders Engaged in Peace Building	4/11/2023	12/31/2025		04000	UNITED NATIONS DEVELOPMENT PROGRAMME	75700 - Training, Workshops and Confer	8,000.00
	Capacity Building for Prosecutors and Supporting staff on information communication technology and digital case management	4/11/2023	12/31/2025		04000	UNITED NATIONS DEVELOPMENT PROGRAMME	75700 - Training, Workshops and Confer	70,000.00

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01000546 Enhance collaboration and partnership with the regional government to contribute to the structural changes required to ensure that social service, rule of law and democratic governance practices are sustained in a more accountable, inclusive and responsive way without leaving anyone behind.	Capacity building on transfomative leadership peacebuilding, conflict resolution and gender-responsive program	4/11/2023	12/31/2025		04000	UNITED NATIONS DEVELOPMENT PROGRAMME	75700 - Training, Workshops and Confer	8,000.00
	Capacity Building Training on Peace building for 6 city council community patrols for enhancing their capacity and ability to promote peace in the city councils	4/11/2023	12/31/2025		04000	UNITED NATIONS DEVELOPMENT PROGRAMME	72100 - Contractual Services-Companies	8,000.00
	Capacity building/ToT on Integrated Community Based Participatory Planning(ICBPPP) in drought affected, pastoral areas/ 3 zones (Borena, East Bale and West Hararge and for 6 district experts and to community representatives of 16 kebeles	4/11/2023	12/31/2025		04000	UNITED NATIONS DEVELOPMENT PROGRAMME	75700 - Training, Workshops and Confer	15,000.00
	Capacity development training on peacebuilding and reconciliation toward strengthening the governance system for 50 participants	4/11/2023	12/31/2025		04000	UNITED NATIONS DEVELOPMENT PROGRAMME	75700 - Training, Workshops and Confer	10,000.00

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		Start	End		Fund	Donor	Budget Descr	Amount US$
01000546 Enhance collaboration and partnership with the regional government to contribute to the structural changes required to ensure that social service, rule of law and democratic governance practices are sustained in a more accountable, inclusive and responsive way without leaving anyone behind.	Collaborate with higher learning institutions to conduct Advocacy forums on peaceful co-existence among campus communities (five universities)	4/11/2023	12/31/2025		04000	UNITED NATIONS DEVELOPMENT PROGRAMME	75700 - Training, Workshops and Confer	25,000.00
	Conduct Assessment to identify gaps in service delivery system and implementation of reform program packages in all sectors	4/11/2023	12/31/2025		04000	UNITED NATIONS DEVELOPMENT PROGRAMME	71300 - Local Consultants	30,000.00
	Conduct Awarnesscreation on community mobilization and community conversation and dialogue on the elimination of harmfull traditional practices and SGBV	4/11/2023	12/31/2025		04000	UNITED NATIONS DEVELOPMENT PROGRAMME	75700 - Training, Workshops and Confer	10,000.00
	Conduct capacity building training to 100 regional, zonal and woreda prosecutors and police investigation on how to investigate Forgery and Money Laundering	4/11/2023	12/31/2025		04000	UNITED NATIONS DEVELOPMENT PROGRAMME	75700 - Training, Workshops and Confer	10,000.00
	Conduct regional comprehensive conflict peace mapping and analysis with a gender lens	4/11/2023	12/31/2025		04000	UNITED NATIONS DEVELOPMENT PROGRAMME	75700 - Training, Workshops and Confer	15,000.00

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Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US$
01000546 Enhance collaboration and partnership with the regional government to contribute to the structural changes required to ensure that social service, rule of law and democratic governance practices are sustained in a more accountable, inclusive and responsive way without leaving anyone behind.	Conduct training on corruption crime particularly on Confiscation Proceeds of Corruption to 100 prosecutors, police and other law enforcement personnel	4/11/2023	12/31/2025		04000	UNITED NATIONS DEVELOPMENT PROGRAMME	72100 - Contractual Services-Companies	9,788.00
	Conduct training on prevention of transboundary movement of migrant and human trafficking in the regional Context: law and practice to 100 personnel of sector offices	4/11/2023	12/31/2025		04000	UNITED NATIONS DEVELOPMENT PROGRAMME	75700 - Training, Workshops and Confer	10,000.00
	DPC	4/11/2023	12/31/2025		04000	UNITED NATIONS DEVELOPMENT PROGRAMME	64100 - Staff Mgmt Costs-NP Staff	46,711.00
					04000	UNITED NATIONS DEVELOPMENT PROGRAMME	64300 - Staff Mgmt Costs - IP Staff	143,429.00
	DRR implementation (woreda risk profile, Disaster risk reduction planning and Contingency Planning)	4/11/2023	12/31/2025		04000	UNITED NATIONS DEVELOPMENT PROGRAMME	71300 - Local Consultants	20,000.00

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		Start	End		Fund	Donor	Budget Descr	Amount US$
01000546 Enhance collaboration and partnership with the regional government to contribute to the structural changes required to ensure that social service, rule of law and democratic governance practices are sustained in a more accountable, inclusive and responsive way without leaving anyone behind.	Enhance Conflict sensitive access to social Services and Establish inter-communial Resource Management Commitees; expand community participation in local governance	4/11/2023	12/31/2024		04000	UNITED NATIONS DEVELOPMENT PROGRAMME	71300 - Local Consultants	8,000.00
	Enhance the capacity of regional and woreda officials on good governance, BSC, Kaizen, Citzen Charter, and Competency Framework	4/11/2023	12/31/2025		04000	UNITED NATIONS DEVELOPMENT PROGRAMME	75700 - Training, Workshops and Confer	38,771.00
	Enhance the Capacity of Regional Woreda Bureaus on RMB and Reporting	4/11/2023	12/31/2025		04000	UNITED NATIONS DEVELOPMENT PROGRAMME	72100 - Contractual Services-Companies	15,000.00
	Enhance Women's awarness on leadership, political participation	4/11/2023	12/31/2025		04000	UNITED NATIONS DEVELOPMENT PROGRAMME	75700 - Training, Workshops and Confer	30,000.00
	Enhance women's awarness on leadership, political participation, peace building decision making and conflict resolution processes	4/11/2023	12/31/2025		04000	UNITED NATIONS DEVELOPMENT PROGRAMME	72100 - Contractual Services-Companies	10,000.00

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		Start	End		Fund	Donor	Budget Descr	Amount US$
01000546 Enhance collaboration and partnership with the regional government to contribute to the structural changes required to ensure that social service, rule of law and democratic governance practices are sustained in a more accountable, inclusive and responsive way without leaving anyone behind.	Ensure accessibility of federal laws in regional working language – translate federal legal aid service manuals/guidelines in the regions working language	4/11/2023	12/31/2025		04000	UNITED NATIONS DEVELOPMENT PROGRAMME	75700 - Training, Workshops and Confer	10,000.00
	Establish and Train Community based EW Committee	4/11/2023	12/31/2025		04000	UNITED NATIONS DEVELOPMENT PROGRAMME	75700 - Training, Workshops and Confer	10,000.00
	Establishing flood warning system in flood prone wordas	4/11/2023	12/31/2025		04000	UNITED NATIONS DEVELOPMENT PROGRAMME	75700 - Training, Workshops and Confer	10,000.00
	Inistitutional Capacity Enhancements for Regional DRMB	4/11/2023	12/31/2025		04000	UNITED NATIONS DEVELOPMENT PROGRAMME	72200 - Equipment and Furniture	54,000.00
	Organize 2000 youth and women (with a focus on IDPS)in various groups (in Social and Economic) to establish businesses	4/11/2023	12/31/2025		04000	UNITED NATIONS DEVELOPMENT PROGRAMME	72100 - Contractual Services-Companies	10,000.00
	Organize a capacity-building training on Early Warning and Rapid Response Mechanisms for 120 participants	4/11/2023	12/31/2025		04000	UNITED NATIONS DEVELOPMENT PROGRAMME	75700 - Training, Workshops and Confer	10,000.00

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		Start	End		Fund	Donor	Budget Descr	Amount US$
01000546 Enhance collaboration and partnership with the regional government to contribute to the structural changes required to ensure that social service, rule of law and democratic governance practices are sustained in a more accountable, inclusive and responsive way without leaving anyone behind.	Organize consultation forum for 120 judicial staff on contentious legal issues	4/11/2023	12/31/2025		04000	UNITED NATIONS DEVELOPMENT PROGRAMME	75700 - Training, Workshops and Confer	15,000.00
	Organize joint gender peer review forums among regional BoWSA officials, gender directors and planning experts of sector bureaus with the purpose of monitoring application of the gender accountability tools.	4/11/2023	12/31/2025		04000	UNITED NATIONS DEVELOPMENT PROGRAMME	75700 - Training, Workshops and Confer	15,000.00
	Organize training for 300 family and child bench judges on family code and women and children rights	4/11/2023	12/31/2025		04000	UNITED NATIONS DEVELOPMENT PROGRAMME	72100 - Contractual Services-Companies	20,000.00
	Organize training for 200 public prosecutors, police investigators and prison administration on how to promote and respect human rights during investigation, prosecution, and Administration of prison	4/11/2023	12/31/2025		04000	UNITED NATIONS DEVELOPMENT PROGRAMME	75700 - Training, Workshops and Confer	15,000.00
	Organize training on the new land proclamation to 150 judges woreda and regions	4/11/2023	12/31/2025		04000	UNITED NATIONS DEVELOPMENT PROGRAMME	75700 - Training, Workshops and Confer	15,000.00

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		Start	End		Fund	Donor	Budget Descr	Amount US$
01000546 Enhance collaboration and partnership with the regional government to contribute to the structural changes required to ensure that social service, rule of law and democratic governance practices are sustained in a more accountable, inclusive and responsive way without leaving anyone behind.	Organize training to 120 women police investigators and public prosecutors on Prevention, investigation, and prosecution of crimes against women and children	4/11/2023	12/31/2025		04000	UNITED NATIONS DEVELOPMENT PROGRAMME	72100 - Contractual Services-Companies	10,000.00
	Procurement of training materials for trainers (TOTs) 3 laptops for 3 zonal and 2 for regional office and stationary materials for 16 kebeles.	4/11/2023	12/31/2025		04000	UNITED NATIONS DEVELOPMENT PROGRAMME	75700 - Training, Workshops and Confer	10,000.00
	Project Management	4/11/2023	12/31/2026		04000	UNITED NATIONS DEVELOPMENT PROGRAMME	75700 - Training, Workshops and Confer	72,800.00
	Project Management and M&E	4/11/2023	12/31/2025		04000	UNITED NATIONS DEVELOPMENT PROGRAMME	75700 - Training, Workshops and Confer	25,000.00
	Provide community-based enterprise development training for 200 women and youth (with a focus on IDPs)	4/11/2023	12/31/2025		04000	UNITED NATIONS DEVELOPMENT PROGRAMME	75700 - Training, Workshops and Confer	20,000.00
	Provide capacity building training for regional women caucus on participation and leadership	4/11/2023	12/31/2025		04000	UNITED NATIONS DEVELOPMENT PROGRAMME	75700 - Training, Workshops and Confer	20,000.00

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01000546 Enhance collaboration and partnership with the regional government to contribute to the structural changes required to ensure that social service, rule of law and democratic governance practices are sustained in a more accountable, inclusive and responsive way without leaving anyone behind.	Provide support to 200 IDPs to access agricultural inputs such as seeds, livestock, and tools	4/11/2023	12/31/2025		04000	UNITED NATIONS DEVELOPMENT PROGRAMME	72500 - Supplies	40,000.00
	Provide training on disaster risk management at regional local level	4/11/2023	12/31/2025		04000	UNITED NATIONS DEVELOPMENT PROGRAMME	75700 - Training, Workshops and Confer	20,000.00
	Provide training on service delivery and ethics training for 200 frontline court staff	4/11/2023	12/31/2025		04000	UNITED NATIONS DEVELOPMENT PROGRAMME	75700 - Training, Workshops and Confer	10,000.00
	Provide Training to 100 regional and woreda women leaders on conflict prevention, management and peacebuilding	4/11/2023	12/31/2025		04000	UNITED NATIONS DEVELOPMENT PROGRAMME	75700 - Training, Workshops and Confer	10,000.00
	Provide training to 200 regional women affairs officials, gender directors and planning experts of the regional sector bureaus on Gender Model Family approach recently adopted by the Regional Bureau of Women and Children Affairs.	4/11/2023	12/31/2025		04000	UNITED NATIONS DEVELOPMENT PROGRAMME	75700 - Training, Workshops and Confer	28,000.00

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		Start	End		Fund	Donor	Budget Descr	Amount US$
01000546 Enhance collaboration and partnership with the regional government to contribute to the structural changes required to ensure that social service, rule of law and democratic governance practices are sustained in a more accountable, inclusive and responsive way without leaving anyone behind.	Roll out training to the community and link with a radio soap opera (using local/community radio) for MHPSS services and trauma healing support to the population in development and emergency situation	4/11/2023	12/31/2025		04000	UNITED NATIONS DEVELOPMENT PROGRAMME	75700 - Training, Workshops and Confer	30,000.00
	Scale up the implementation of Woreda.net	4/11/2023	12/31/2025		04000	UNITED NATIONS DEVELOPMENT PROGRAMME	75700 - Training, Workshops and Confer	30,000.00
	Strengthen and institutionalize traditional peace building systems at Kebele, District and Regional levels for promotion of social reconciliation and of peaceful coexistence - Organize forums on traditional peace building platforms	4/11/2023	12/31/2025		04000	UNITED NATIONS DEVELOPMENT PROGRAMME	75700 - Training, Workshops and Confer	15,000.00
	Strengthen early warning system and preparedness at regional and local levels	4/11/2023	12/31/2025		04000	UNITED NATIONS DEVELOPMENT PROGRAMME	72100 - Contractual Services-Companies	20,000.00

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01000546 Enhance collaboration and partnership with the regional government to contribute to the structural changes required to ensure that social service, rule of law and democratic governance practices are sustained in a more accountable, inclusive and responsive way without leaving anyone behind.	Strengthen the capacity of recurrently drought affected areas through recovery strategies through designing rehabilitation and recovery strategic plan • Awareness to pastoral community on ICBPP (Integrated Community Based planning in pastoral areas of Or	4/11/2023	12/31/2025		04000	UNITED NATIONS DEVELOPMENT PROGRAMME	72100 - Contractual Services-Companies	41,000.00
	Strengthen the Capacity of Regional and Woreda bureaus on RBM based on new approved	4/11/2023	12/31/2025		04000	UNITED NATIONS DEVELOPMENT PROGRAMME	71300 - Local Consultants	8,000.00
	Strengthen the capacity of Regional and Woreda finance bureaus on PFM, planning programming and Reporting	4/11/2023	12/31/2025		04000	UNITED NATIONS DEVELOPMENT PROGRAMME	72100 - Contractual Services-Companies	8,000.00
	Strengthen the Capacity of Regional, Zonal and Woreda Officials on Information Management	4/11/2023	12/31/2025		04000	UNITED NATIONS DEVELOPMENT PROGRAMME	75700 - Training, Workshops and Confer	10,000.00
	Strengthen the capacity of Woreda Level bureaus on Effective Implementation of Good Governance	4/11/2023	12/31/2025		04000	UNITED NATIONS DEVELOPMENT PROGRAMME	73100 - Rental & Maintenance-Premises	20,000.00

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01000546 Enhance collaboration and partnership with the regional government to contribute to the structural changes required to ensure that social service, rule of law and democratic governance practices are sustained in a more accountable, inclusive and responsive way without leaving anyone behind.	Strengthen the Women Development Group (WDG) for enhanced participation of women in development activities	4/11/2023	12/31/2025		04000	UNITED NATIONS DEVELOPMENT PROGRAMME	75700 - Training, Workshops and Confer	20,000.00
	Support procurement of office materials (30 electronic equipment support will be needed to enhance EW and DRR activities) for zones and woredas	4/11/2023	12/31/2025		04000	UNITED NATIONS DEVELOPMENT PROGRAMME	72400 - Communic & Audio Visual Equip	15,000.00
	Support rehabilitation and Reconstruction Through Technical Capacity intervention	4/11/2023	12/31/2025		04000	UNITED NATIONS DEVELOPMENT PROGRAMME	71300 - Local Consultants	45,000.00
	Support the capacity of 120 regional Bureau of Women and Children to strengthen the women alliances (with focus on women social and economic associations) for advocacy and enhanced participation of women in development activities.	4/11/2023	12/31/2025		04000	UNITED NATIONS DEVELOPMENT PROGRAMME	73500 - Reimbursement Costs	10,000.00
	Support the Reform Process of the regional supreme court	4/11/2023	12/31/2025		04000	UNITED NATIONS DEVELOPMENT PROGRAMME	72100 - Contractual Services-Companies	15,000.00

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		Start	End		Fund	Donor	Budget Descr	Amount US$
01000546 Enhance collaboration and partnership with the regional government to contribute to the structural changes required to ensure that social service, rule of law and democratic governance practices are sustained in a more accountable, inclusive and responsive way without leaving anyone behind.	Support to strengthen the organizational capacity of 5 one stop service center (OSSC)	4/11/2023	12/31/2025		04000	UNITED NATIONS DEVELOPMENT PROGRAMME	71400 - Contractual Services - Individ	15,000.00
	Supporting Income generating activities /IGA, with emphasis on micro and small enterprises to 3,000 unemployed youth and women	4/11/2023	12/31/2025		04000	UNITED NATIONS DEVELOPMENT PROGRAMME	71300 - Local Consultants	259,501.00
	Training of trainers, on mind set, public and social entrepreneurship and mentors, using the standard EDI mode to 100 women and youth	4/11/2023	12/31/2025		04000	UNITED NATIONS DEVELOPMENT PROGRAMME	75700 - Training, Workshops and Confer	15,000.00
	Translate and Adopt federal key performance appraisal (KPI) manual and One Plan-One report principle into Somali Language	4/11/2023	12/31/2025		04000	UNITED NATIONS DEVELOPMENT PROGRAMME	71300 - Local Consultants	10,000.00
	Translate Federal and International applicable proclamations and Regulation toThe Somali Regional Context	4/11/2023	12/31/2025		04000	UNITED NATIONS DEVELOPMENT PROGRAMME	75700 - Training, Workshops and Confer	32,000.00
TOTAL								1,669,000.00
GRAND TOTAL								1,669,000.00

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Year: 2024

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US$
01000546 Enhance collaboration and partnership with the regional government to contribute to the structural changes required to ensure that social service, rule of law and democratic governance practices are sustained in a more accountable, inclusive and responsive way without leaving anyone behind.	: Support the customization/development of manuals on the contents of public contract for warranty, Guideline for Investigation and prosecution of crimes and establishment of center for alternative dispute resolution that support justice reform in Amhara	1/1/2024	12/31/2024		04010	UNITED NATIONS DEVELOPMENT PROGRAMME	72500 - Supplies	10,000.00
	2 Provide training on the role of women in conflict prevention, management for Regional Zonal and District Level Participants	4/11/2023	12/31/2025		04010	UNITED NATIONS DEVELOPMENT PROGRAMME	75700 - Training, Workshops and Confer	10,000.00
	Activate/ functionalize the job creation IMS system through training in Amhara Region	1/1/2024	12/31/2025		04010	UNITED NATIONS DEVELOPMENT PROGRAMME	75700 - Training, Workshops and Confer	10,000.00
	Artificial propagation under indoor aquarium to increase the fingerling multiplication and Lake Tana enhancement	1/1/2024	12/31/2025		04010	UNITED NATIONS DEVELOPMENT PROGRAMME	71300 - Local Consultants	23,000.00

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		Start	End		Fund	Donor	Budget Descr	Amount US$
01000546 Enhance collaboration and partnership with the regional government to contribute to the structural changes required to ensure that social service, rule of law and democratic governance practices are sustained in a more accountable, inclusive and responsive way without leaving anyone behind.	Capacitate the regional expert skills (on hazard analysis using GIS, on economic shock mitigation strategies, on mainstreaming population dynamics into regional development plan) in order to take proactive measures for any uncertainty/shocks	1/1/2024	12/31/2025		04010	UNITED NATIONS DEVELOPMENT PROGRAMME	75700 - Training, Workshops and Confer	12,190.00
	Communication Costs	4/11/2023	12/31/2025		04010	UNITED NATIONS DEVELOPMENT PROGRAMME	75700 - Training, Workshops and Confer	4,000.00
	Conduct training on how to promote and respect human rights during investigation, prosecution, and Administration of prison for Regional , Zonal, Town and District Police Investigators , Public Prosecutors, Prison Administration and other stakeholders	4/11/2023	12/31/2025		04010	UNITED NATIONS DEVELOPMENT PROGRAMME	75700 - Training, Workshops and Confer	20,000.00
	Conduct assessment to enhance effectiveness of agro processing and mechanization performance	1/1/2024	12/31/2025		04010	UNITED NATIONS DEVELOPMENT PROGRAMME	71300 - Local Consultants	9,636.00

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Year: 2024

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US$
01000546 Enhance collaboration and partnership with the regional government to contribute to the structural changes required to ensure that social service, rule of law and democratic governance practices are sustained in a more accountable, inclusive and responsive way without leaving anyone behind.	Conduct assessment, collect experience and organize workshop to modernize and digitalizing saving and credit cooperatives	1/1/2024	12/31/2025		04010	UNITED NATIONS DEVELOPMENT PROGRAMME	71300 - Local Consultants	12,000.00
	Conduct community-based peace building, Interfaith dialogue, art and culture festivals, sport, exchange language/ Education) among the boarder Communities of (Somali, Oromia- Oromia-Benishangul Gumuz, Oromia -Southwest Ethiopia	4/11/2023	12/31/2025		04010	UNITED NATIONS DEVELOPMENT PROGRAMME	75700 - Training, Workshops and Confer	3,749.00
	Conduct consultation meeting with the involvement of WJo, WWCSAo, WPo, WC, WEo, WHo and other pertinent stakeholders on the implementation of SoPs and other working tools in the prevention, protection and provision of women and children who are at risk of	1/1/2024	12/31/2025		04010	UNITED NATIONS DEVELOPMENT PROGRAMME	75700 - Training, Workshops and Confer	1,061.00

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Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US$
01000546 Enhance collaboration and partnership with the regional government to contribute to the structural changes required to ensure that social service, rule of law and democratic governance practices are sustained in a more accountable, inclusive and responsive way without leaving anyone behind.	Conduct consultative meetings among community representative in targeted Woredas in order restore the IDPs to their home	1/1/2024	12/31/2025		04010	UNITED NATIONS DEVELOPMENT PROGRAMME	75700 - Training, Workshops and Confer	1,061.00
	Conduct intra- and inter-community dialogues to strengthen social cohesion among communities within Oromia and with neighboring region (Somali, Oromia-Afar, Oromia- Centeral Ethiopia)	4/11/2023	12/31/2025		04010	UNITED NATIONS DEVELOPMENT PROGRAMME	75700 - Training, Workshops and Confer	103,000.00
	Conduct Municipality Revenue Enhancment and its Budgets Awareness Creation	4/11/2023	12/31/2025		04010	UNITED NATIONS DEVELOPMENT PROGRAMME	75700 - Training, Workshops and Confer	7,000.00
	Conduct Training for District Officials on FM Pooling System at Woreda Level	4/11/2023	12/31/2025		04010	UNITED NATIONS DEVELOPMENT PROGRAMME	75700 - Training, Workshops and Confer	6,000.00
	Conduct Training on Prevention, investigation and Prosecution of Natural Resource and Environmental Related Crimes Police Investigators , Public Prosecutors, Prison Administration, and other stakeholders	4/11/2023	12/31/2025		04010	UNITED NATIONS DEVELOPMENT PROGRAMME	75700 - Training, Workshops and Confer	10,000.00

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Project Title: Enhance collaboration and partnership with the regional government to contribute to the structural changes required to ensure that social service, rule

Year: 2024

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US$
01000546 Enhance collaboration and partnership with the regional government to contribute to the structural changes required to ensure that social service, rule of law and democratic governance practices are sustained in a more accountable, inclusive and responsive way without leaving anyone behind.	Conduct training on prevention, investigation, and prosecution of crimes against women and children Police, public Prosecutors regional WCA , Regional BoLSA and Other Stakeholders	4/11/2023	12/31/2025		04010	UNITED NATIONS DEVELOPMENT PROGRAMME	75700 - Training, Workshops and Confer	15,000.00
	Conduct workshops to create awareness on cooperative reform	1/1/2024	12/31/2025		04010	UNITED NATIONS DEVELOPMENT PROGRAMME	75700 - Training, Workshops and Confer	8,570.00
	Conducting Capacity building training for union board, PC management committee, Zone and woreda cooperative experts	1/1/2024	12/31/2025		04010	UNITED NATIONS DEVELOPMENT PROGRAMME	75700 - Training, Workshops and Confer	20,169.00
	Conducting five years strategic planning training for regional stakeholders and sectors bureaus and their structure	1/1/2024	12/31/2025		04010	UNITED NATIONS DEVELOPMENT PROGRAMME	75700 - Training, Workshops and Confer	40,556.00
	Design job creation strategy for rehabilitation and sustainable livelihood development	1/1/2024	12/31/2025		04010	UNITED NATIONS DEVELOPMENT PROGRAMME	71300 - Local Consultants	12,328.00

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Year: 2024

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US$
01000546 Enhance collaboration and partnership with the regional government to contribute to the structural changes required to ensure that social service, rule of law and democratic governance practices are sustained in a more accountable, inclusive and responsive way without leaving anyone behind.	Develop new cooperative directives and guidelines for agro processing & mechanization and delivering training based on directives	1/1/2024	12/31/2025		04010	UNITED NATIONS DEVELOPMENT PROGRAMME	71300 - Local Consultants	20,000.00
	Develop regional women empowerment and benefit data base for improvement of data management system.	4/11/2023	12/31/2025		04010	UNITED NATIONS DEVELOPMENT PROGRAMME	75700 - Training, Workshops and Confer	32,364.00
	Develop Regulations and Directives for the Proper Implementation of the Civil Society Proclamation	4/11/2023	12/31/2025		04010	UNITED NATIONS DEVELOPMENT PROGRAMME	71300 - Local Consultants	6,500.00
	Develop Regulations and Directives necessary for the Implementation of Lawyers Asso & Registration Proclamation	4/11/2023	12/31/2025		04010	UNITED NATIONS DEVELOPMENT PROGRAMME	71300 - Local Consultants	6,500.00
	DPC	1/1/2024	12/31/2025		04010	UNITED NATIONS DEVELOPMENT PROGRAMME	74500 - Miscellaneous Expenses	23,362.00
					04010	UNITED NATIONS DEVELOPMENT PROGRAMME	64300 - Staff Mgmt Costs - IP Staff	26,250.00

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Year: 2024

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US$
01000546 Enhance collaboration and partnership with the regional government to contribute to the structural changes required to ensure that social service, rule of law and democratic governance practices are sustained in a more accountable, inclusive and responsive way without leaving anyone behind.	DPC	1/1/2024	12/31/2025		04010	UNITED NATIONS DEVELOPMENT PROGRAMME	64300 - Staff Mgmt Costs - IP Staff	17,272.00
					04010	UNITED NATIONS DEVELOPMENT PROGRAMME	74500 - Miscellaneous Expenses	10,795.00
	DRR implementation (woreda risk profile, Disaster risk reduction planning and Contingency Planning)	4/11/2023	12/31/2025		04010	UNITED NATIONS DEVELOPMENT PROGRAMME	75700 - Training, Workshops and Confer	17,000.00
	Enhance the Capacity of Government Sectoral Bureaus and zonal Early Warning Focal persons on EW Indicators & Multi-Hazard EW system	4/11/2023	12/31/2025		04010	UNITED NATIONS DEVELOPMENT PROGRAMME	75700 - Training, Workshops and Confer	6,000.00
	Enhance the Capacity of Women & girls Enterprenuers on Cooperative and Financial Managment And link with Financial service Providers (Banks, MFIs, NGO)omen and	4/11/2023	12/31/2025		04010	UNITED NATIONS DEVELOPMENT PROGRAMME	75700 - Training, Workshops and Confer	6,000.00

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Year: 2024

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US$
01000546 Enhance collaboration and partnership with the regional government to contribute to the structural changes required to ensure that social service, rule of law and democratic governance practices are sustained in a more accountable, inclusive and responsive way without leaving anyone behind.	Enhance Women's Enterprenurship Skills& Access to Women Firendly Technologies to Initiate & Run Successful Business	4/11/2023	12/31/2025		04010	UNITED NATIONS DEVELOPMENT PROGRAMME	75700 - Training, Workshops and Confer	6,000.00
	Enhancing Regional Sector Bureaus planning Staff on Mainsreaming DRM in Development Plans	4/11/2023	12/31/2025		04010	UNITED NATIONS DEVELOPMENT PROGRAMME	75700 - Training, Workshops and Confer	6,000.00
	Equip the bureau through electronic inputs (Procurement of 12 laptop computers & 3 cor i5 desk top computer) to provide basic service	1/1/2024	12/31/2025		04010	UNITED NATIONS DEVELOPMENT PROGRAMME	72200 - Equipment and Furniture	17,434.00
	Establish & or strengthen right violation case referral platform	1/1/2024	12/31/2025		04010	UNITED NATIONS DEVELOPMENT PROGRAMME	71300 - Local Consultants	1,412.00
	Establish a grant Facility Targeting Formal MSMEs, with Emphasis on Women And youth owned Micro and Small Enterprises at Jijiga City Council to enhance/Restore Their Business Operations	4/11/2023	12/31/2025		04010	UNITED NATIONS DEVELOPMENT PROGRAMME	72100 - Contractual Services-Companies	47,871.00

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Year: 2024

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US$
01000546 Enhance collaboration and partnership with the regional government to contribute to the structural changes required to ensure that social service, rule of law and democratic governance practices are sustained in a more accountable, inclusive and responsive way without leaving anyone behind.	Facilitate the provision of agricultural and nonagricultural inputs for economically vulnerable women headed households	1/1/2024	12/31/2025		04010	UNITED NATIONS DEVELOPMENT PROGRAMME	71300 - Local Consultants	7,246.00
	Introduce the revised Women Development Group platform and cascading to Zones/districts/kebeles.	1/1/2024	12/31/2025		04010	UNITED NATIONS DEVELOPMENT PROGRAMME	75700 - Training, Workshops and Confer	25,000.00
	JOint Monitoring & Supportive Supervision	4/11/2023	12/31/2025		04010	UNITED NATIONS DEVELOPMENT PROGRAMME	71200 - International Consultants	20,000.00
					04010	UNITED NATIONS DEVELOPMENT PROGRAMME	75700 - Training, Workshops and Confer	5,000.00
	Joint Monitoring and Supportive supervision	4/11/2023	12/31/2025		04010	UNITED NATIONS DEVELOPMENT PROGRAMME	75700 - Training, Workshops and Confer	18,636.00
	M&E	1/1/2024	12/31/2025		04010	UNITED NATIONS DEVELOPMENT PROGRAMME	71600 - Travel	15,000.00

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Year: 2024

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US$
01000546 Enhance collaboration and partnership with the regional government to contribute to the structural changes required to ensure that social service, rule of law and democratic governance practices are sustained in a more accountable, inclusive and responsive way without leaving anyone behind.	Monitoring and supervising the preparation of the plan at kebele level	4/11/2023	12/31/2025		04010	UNITED NATIONS DEVELOPMENT PROGRAMME	75700 - Training, Workshops and Confer	4,500.00
	Organization of the youth and women (with a focus on IDPs) into various groups (in social and economic) to establish businesses	4/11/2023	12/31/2025		04010	UNITED NATIONS DEVELOPMENT PROGRAMME	75700 - Training, Workshops and Confer	10,000.00
	Organize consultative workshop to create favorable environment for market linkage to producer, trader, buyer institution and consumer	1/1/2024	12/31/2025		04010	UNITED NATIONS DEVELOPMENT PROGRAMME	75700 - Training, Workshops and Confer	17,268.00
	Organize inter woreda level peace building consultative conference (Shawa Robit, Jilla temuga and kewet) & develop local peace keeping binding rules among them	1/1/2024	12/31/2025		04010	UNITED NATIONS DEVELOPMENT PROGRAMME	75700 - Training, Workshops and Confer	3,455.00

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Year: 2024

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US$
01000546 Enhance collaboration and partnership with the regional government to contribute to the structural changes required to ensure that social service, rule of law and democratic governance practices are sustained in a more accountable, inclusive and responsive way without leaving anyone behind.	Organize training for 253 local community officials, community peace committee, school peace club, religious leaders, elders, women, police officers, youth and other stockholders on peace building, conflict early warning, conflict prevention and resolutio	1/1/2024	12/31/2025		04010	UNITED NATIONS DEVELOPMENT PROGRAMME	75700 - Training, Workshops and Confer	32,432.00
	Organizing consultative meetings on the operation and challenges of Customary Courts	4/11/2023	12/31/2025		04010	UNITED NATIONS DEVELOPMENT PROGRAMME	75700 - Training, Workshops and Confer	6,000.00
	Organizing Quarterly Program Review meeting	4/11/2023	12/31/2025		04010	UNITED NATIONS DEVELOPMENT PROGRAMME	75700 - Training, Workshops and Confer	15,500.00
	Placement of 1 UNV and Inters	1/1/2024	12/31/2025		04010	UNITED NATIONS DEVELOPMENT PROGRAMME	77100 - Salary and related costs–TA/NP	25,500.00
	Prepare Directive for developing digitalization in Labor and Training Bureau	1/1/2024	12/31/2025		04010	UNITED NATIONS DEVELOPMENT PROGRAMME	71300 - Local Consultants	2,902.00

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Year: 2024

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US$
01000546 Enhance collaboration and partnership with the regional government to contribute to the structural changes required to ensure that social service, rule of law and democratic governance practices are sustained in a more accountable, inclusive and responsive way without leaving anyone behind.	Prepare directive or guideline for rural job creation and seed money for job creation	1/1/2024	12/31/2025		04010	UNITED NATIONS DEVELOPMENT PROGRAMME	71300 - Local Consultants	3,063.00
	Prepare guideline of DAC on differentiation and zoning	1/1/2024	12/31/2025		04010	UNITED NATIONS DEVELOPMENT PROGRAMME	71300 - Local Consultants	3,036.00
	Printing of Translated Key Performance Appraisal Manual KPI, & One-Plan-One-Report	4/11/2023	12/31/2025		04010	UNITED NATIONS DEVELOPMENT PROGRAMME	74200 - Audio Visual&Print Prod Costs	15,000.00
	Procure Laptop for Visually Impaired Prosecutors	4/11/2023	12/31/2025		04010	UNITED NATIONS DEVELOPMENT PROGRAMME	72100 - Contractual Services-Companies	20,000.00
	Procurement of 100 computers and 100 printers for customary courts	4/11/2023	12/31/2025		04010	UNITED NATIONS DEVELOPMENT PROGRAMME	72100 - Contractual Services-Companies	40,000.00
	Project Management	4/11/2023	12/31/2026		04010	UNITED NATIONS DEVELOPMENT PROGRAMME	71300 - Local Consultants	31,600.00

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Year: 2024

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US$
01000546 Enhance collaboration and partnership with the regional government to contribute to the structural changes required to ensure that social service, rule of law and democratic governance practices are sustained in a more accountable, inclusive and responsive way without leaving anyone behind.	Project Management	4/11/2023	12/31/2026		04010	UNITED NATIONS DEVELOPMENT PROGRAMME	71600 - Travel	6,014.00
					04010	UNITED NATIONS DEVELOPMENT PROGRAMME	72500 - Supplies	2,400.00
					04010	UNITED NATIONS DEVELOPMENT PROGRAMME	75700 - Training, Workshops and Confer	25,000.00
	Provide cash grant/ seed money for SGBV survivor and pro poor women	1/1/2024	12/31/2025		04010	UNITED NATIONS DEVELOPMENT PROGRAMME	72500 - Supplies	13,716.00
	Provide IGA training for selected GBV survivors and economically vulnerable women	1/1/2024	12/31/2025		04010	UNITED NATIONS DEVELOPMENT PROGRAMME	75700 - Training, Workshops and Confer	13,655.00
	Provide training on disaster risk management at regional and local level	4/11/2023	12/31/2025		04010	UNITED NATIONS DEVELOPMENT PROGRAMME	75700 - Training, Workshops and Confer	14,000.00

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Year: 2024

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US$
01000546 Enhance collaboration and partnership with the regional government to contribute to the structural changes required to ensure that social service, rule of law and democratic governance practices are sustained in a more accountable, inclusive and responsive way without leaving anyone behind.	Provide training on business Entrepreneurship, social entrepreneurship, Public entrepreneurship, entrepreneur leadership and college enterprises	4/11/2023	12/31/2025		04010	UNITED NATIONS DEVELOPMENT PROGRAMME	75700 - Training, Workshops and Confer	33,000.00
	Provision pf startup Grants for Women & Girls Acuired Vocational Skills on Food Processing, Beauty Salon, & Tailoring	4/11/2023	12/31/2025		04010	UNITED NATIONS DEVELOPMENT PROGRAMME	71400 - Contractual Services - Individ	26,000.00
	Purchasing of stationeries	1/1/2024	12/31/2025		04010	UNITED NATIONS DEVELOPMENT PROGRAMME	72200 - Equipment and Furniture	1,205.00
	Reconstruction of 4 business operating shade damaged by conflict	1/1/2024	12/31/2025		04010	UNITED NATIONS DEVELOPMENT PROGRAMME	73100 - Rental & Maintenance-Premises	20,000.00
	Strengthen early warning system and preparedness at regional and local levels	4/11/2023	12/31/2025		04010	UNITED NATIONS DEVELOPMENT PROGRAMME	75700 - Training, Workshops and Confer	25,000.00
	Strengthen regional GBV response mechanisms and institutions through implementing GBV SOP and Referral pathway to address the challenges of GBV survivors	4/11/2023	12/31/2025		04010	UNITED NATIONS DEVELOPMENT PROGRAMME	75700 - Training, Workshops and Confer	30,000.00

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Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US$
01000546 Enhance collaboration and partnership with the regional government to contribute to the structural changes required to ensure that social service, rule of law and democratic governance practices are sustained in a more accountable, inclusive and responsive way without leaving anyone behind.	Strengthen the alliance of accountability sectors (Regional council/Caffe, President Office, Plan commission, Bureau of finance) to ensure accountability on gender mainstreaming across regional bureaus.	4/11/2023	12/31/2025		04010	UNITED NATIONS DEVELOPMENT PROGRAMME	75700 - Training, Workshops and Confer	5,000.00
	Strengthen the capacity of recurrently drought affected areas(9 zones and 27 districts and 81 kebelles) through recovery strategies through designing rehabilitation and recovery strategic plan and awareness creation and ToT training on ICBPP (Integrated	4/11/2023	12/31/2025		04010	UNITED NATIONS DEVELOPMENT PROGRAMME	75700 - Training, Workshops and Confer	20,000.00
	Study the sustainability and effectiveness of job creation and establishment of enterprises and skill developments (TVET Performance)	1/1/2024	12/31/2025		04010	UNITED NATIONS DEVELOPMENT PROGRAMME	71300 - Local Consultants	4,795.00

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Year: 2024

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US$
01000546 Enhance collaboration and partnership with the regional government to contribute to the structural changes required to ensure that social service, rule of law and democratic governance practices are sustained in a more accountable, inclusive and responsive way without leaving anyone behind.	Support the capacity of regional Bureau of Women and Children to strengthen the women alliances (with focus on women social and economic associations) for advocacy and enhanced participation of women in development activities.	4/11/2023	12/31/2025		04010	UNITED NATIONS DEVELOPMENT PROGRAMME	75700 - Training, Workshops and Confer	12,935.00
	Support the digitalization and standardization of document registration and authentication service at Dessie, Woldya, Kombolcha, Debrebirhan, Debremarkos, Gondar and Bahir Dar and scale up the digitalization service across the region. Including training o	1/1/2024	12/31/2025		04010	UNITED NATIONS DEVELOPMENT PROGRAMME	72500 - Supplies	20,000.00
	Support the preparation of ICBPP plan at Kebele level (technical support, material…)	4/11/2023	12/31/2025		04010	UNITED NATIONS DEVELOPMENT PROGRAMME	75700 - Training, Workshops and Confer	10,000.00

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Year: 2024

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US$
01000546 Enhance collaboration and partnership with the regional government to contribute to the structural changes required to ensure that social service, rule of law and democratic governance practices are sustained in a more accountable, inclusive and responsive way without leaving anyone behind.	Support the provision of free legal aid in criminal and civil proceedings by capacitating Religious and Community Leaders, Gender club leaders, CBO/Iddir and other community platforms and front-line workers of Justice and other pertinent stakeholders on n	1/1/2024	6/30/2026		04010	UNITED NATIONS DEVELOPMENT PROGRAMME	71300 - Local Consultants	4,562.00
	Support to strengthen the organizational capacity of one stop service center for job creation	4/11/2023	12/31/2025		04010	UNITED NATIONS DEVELOPMENT PROGRAMME	75700 - Training, Workshops and Confer	30,000.00
	Supporting Income generating activities /IGA, including seed money with emphasis on micro and small enterprises targeting unemployed youth and women seed money with	4/11/2023	12/31/2025		04010	UNITED NATIONS DEVELOPMENT PROGRAMME	75700 - Training, Workshops and Confer	211,500.00
	Training Of Zone, Woreda and DA Experts on dairy production & poultry production Packages	1/1/2024	12/31/2025		04010	UNITED NATIONS DEVELOPMENT PROGRAMME	75700 - Training, Workshops and Confer	55,000.00
	Training on professional skill and professional ethics for newly appointed and existing 250 defense lawyers	4/11/2023	12/31/2025		04010	UNITED NATIONS DEVELOPMENT PROGRAMME	75700 - Training, Workshops and Confer	16,000.00

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Year: 2024

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US$
01000546 Enhance collaboration and partnership with the regional government to contribute to the structural changes required to ensure that social service, rule of law and democratic governance practices are sustained in a more accountable, inclusive and responsive way without leaving anyone behind.	Undertake Comprehensive Flood impact	4/11/2023	12/31/2025		04010	UNITED NATIONS DEVELOPMENT PROGRAMME	71300 - Local Consultants	10,000.00
	Undertake Customer Satisfaction Survey on Judicial services at the Supreme Courts and Different Zonal Courts	4/11/2023	12/31/2025		04010	UNITED NATIONS DEVELOPMENT PROGRAMME	71300 - Local Consultants	6,500.00
	Undertake Study on alignment Mechanisms of Social Courts/Traditional Courts with the Proceedings of Ordinary Courts	4/11/2023	12/31/2025		04010	UNITED NATIONS DEVELOPMENT PROGRAMME	71300 - Local Consultants	6,500.00
	Undertake Vocational Skills training on Skills relevant to Economic Sectors with high Labour Demands,eg. Food Processing, Beauty and Tailoring	4/11/2023	12/31/2025		04010	UNITED NATIONS DEVELOPMENT PROGRAMME	75700 - Training, Workshops and Confer	14,000.00
	Undertaking revision of Court Case Flow Management(CFM) Guideline followed by a validation workshop and a training on the guideline for 250 judicial staff	4/11/2023	12/31/2025		04010	UNITED NATIONS DEVELOPMENT PROGRAMME	75700 - Training, Workshops and Confer	17,000.00
TOTAL								1,565,000.00
GRAND TOTAL								1,565,000.00

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Year: 2025

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US$
01000546 Enhance collaboration and partnership with the regional government to contribute to the structural changes required to ensure that social service, rule of law and democratic governance practices are sustained in a more accountable, inclusive and responsive way without leaving anyone behind.	Capacity building initiatives for BoLT Staff members	1/1/2024	12/31/2025		04010	UNITED NATIONS DEVELOPMENT PROGRAMME	75700 - Training, Workshops and Confer	8,725.00
	Capacity building initiatives for MSMEs	1/1/2024	12/31/2025		04010	UNITED NATIONS DEVELOPMENT PROGRAMME	75700 - Training, Workshops and Confer	4,469.00
	Carry out an assessment to identify development gaps	1/1/2024	12/31/2025				71600 - Travel	5,655.00
	Communication Costs	4/11/2023	12/31/2025		04010	UNITED NATIONS DEVELOPMENT PROGRAMME	72400 - Communic & Audio Visual Equip	500.00
	Conduct awareness creation on conflict threats in the Cross-border community	4/11/2023	12/31/2025				75700 - Training, Workshops and Confer	17,200.00
					04010	UNITED NATIONS DEVELOPMENT PROGRAMME	75700 - Training, Workshops and Confer	700.00
	Conduct Capacity building training for officers of Bureau, Zonal and woreda level to increase knowledge and skill on peace building and conflict prevention.	4/11/2023	12/31/2025				75700 - Training, Workshops and Confer	17,737.00

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Year: 2025

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US$
01000546 Enhance collaboration and partnership with the regional government to contribute to the structural changes required to ensure that social service, rule of law and democratic governance practices are sustained in a more accountable, inclusive and responsive way without leaving anyone behind.	conduct Gender mainstreaming training to 40 Regional sectoral Gender empowerment staffs to enhance the capacity of regional bureaus to produce, analyze, and utilize high-quality gender-disaggregated regional data to inform evidence-based decision making	4/11/2023	12/31/2025				75700 - Training, Workshops and Confer	13,000.00
					04010	UNITED NATIONS DEVELOPMENT PROGRAMME	75700 - Training, Workshops and Confer	13,000.00
	Conduct MYRP Technical Working Group Meeting/Workshop and field mission	4/11/2023	12/31/2025				75700 - Training, Workshops and Confer	1,500.00
							71600 - Travel	2,500.00
					04010	UNITED NATIONS DEVELOPMENT PROGRAMME	75700 - Training, Workshops and Confer	1,500.00
					04010	UNITED NATIONS DEVELOPMENT PROGRAMME	71600 - Travel	2,500.00
	Conduct regional review meeting	1/1/2024	12/31/2025				75700 - Training, Workshops and Confer	4,089.00
	Conduct training on Prevention, investigation & Prosecution of crimes of Human Traffick	4/11/2023	12/31/2025				75700 - Training, Workshops and Confer	11,000.00

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Project: 01000546 **Report Date:** 7/1/2026

Project Title: Enhance collaboration and partnership with the regional government to contribute to the structural changes required to ensure that social service, rule

Year: 2025

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US$
01000546 Enhance collaboration and partnership with the regional government to contribute to the structural changes required to ensure that social service, rule of law and democratic governance practices are sustained in a more accountable, inclusive and responsive way without leaving anyone behind.	Conducting training for regional and zonal justice organ	1/1/2024	12/31/2025		04010	UNITED NATIONS DEVELOPMENT PROGRAMME	75700 - Training, Workshops and Confer	7,006.00
	Create a regional budget allocation standard to be adopted	1/1/2024	12/31/2025				75700 - Training, Workshops and Confer	1,805.00
	Creating marketing linkages between producer cooperatives and consumers to improve market access and sales	1/1/2024	12/31/2025		04010	UNITED NATIONS DEVELOPMENT PROGRAMME	75700 - Training, Workshops and Confer	5,700.00
	DES	4/11/2023	12/31/2025				64300 - Staff Mgmt Costs - IP Staff	4,597.00
					04010	UNITED NATIONS DEVELOPMENT PROGRAMME	64300 - Staff Mgmt Costs - IP Staff	7,827.00
	Develop new projects that align with the successful execution of the regional 5-year strategic plan	1/1/2024	12/31/2025				75700 - Training, Workshops and Confer	1,805.00
	Develop spatial distribution plans for the targeted weredas	1/1/2024	12/31/2025				75700 - Training, Workshops and Confer	1,805.00
	Establish and Train Community based EW Committee	4/11/2023	12/31/2025				71400 - Contractual Services - Individ	30,000.00

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01000546 Enhance collaboration and partnership with the regional government to contribute to the structural changes required to ensure that social service, rule of law and democratic governance practices are sustained in a more accountable, inclusive and responsive way without leaving anyone behind.	Establish one stop services center for job creation	4/11/2023	12/31/2025		04010	UNITED NATIONS DEVELOPMENT PROGRAMME	75700 - Training, Workshops and Confer	50,000.00
	Establishment of one stop service centers	1/1/2024	12/31/2025		04010	UNITED NATIONS DEVELOPMENT PROGRAMME	72300 - Materials & Goods	10,472.00
	Joint Monitoring and Supportive supervision	4/11/2023	12/31/2025		04010	UNITED NATIONS DEVELOPMENT PROGRAMME	71600 - Travel	1,000.00
					04010	UNITED NATIONS DEVELOPMENT PROGRAMME	75700 - Training, Workshops and Confer	5,200.00
	Material support for selected youth and women	1/1/2024	12/31/2025		04010	UNITED NATIONS DEVELOPMENT PROGRAMME	72300 - Materials & Goods	17,667.00
	Merging cooperative unions to enhance their service delivery capacity	1/1/2024	12/31/2025		04010	UNITED NATIONS DEVELOPMENT PROGRAMME	75700 - Training, Workshops and Confer	4,000.00

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		Start	End		Fund	Donor	Budget Descr	Amount US$
01000546 Enhance collaboration and partnership with the regional government to contribute to the structural changes required to ensure that social service, rule of law and democratic governance practices are sustained in a more accountable, inclusive and responsive way without leaving anyone behind.	Organize capacity-building workshop for women leaders	1/1/2024	12/31/2025				75700 - Training, Workshops and Confer	8,479.00
	Organizing Quarterly Program Review meeting	4/11/2023	12/31/2025		04010	UNITED NATIONS DEVELOPMENT PROGRAMME	75700 - Training, Workshops and Confer	5,341.00
	Procure 300 Desk top Computers and 300 Printers for Customary Courts	4/11/2023	12/31/2025				72400 - Communic & Audio Visual Equip	13,000.00
	Procure of 100 Laptop and 20 Printers for public prosecutors to enhance online services & Automation of Justice Organ services (50 is for Visually impaired Public Prosecutors)	4/11/2023	12/31/2025				72400 - Communic & Audio Visual Equip	10,474.00
	Project Management	4/11/2023	12/31/2026				71600 - Travel	7,000.00
					04010	UNITED NATIONS DEVELOPMENT PROGRAMME	71600 - Travel	7,050.00

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		Start	End		Fund	Donor	Budget Descr	Amount US$
01000546 Enhance collaboration and partnership with the regional government to contribute to the structural changes required to ensure that social service, rule of law and democratic governance practices are sustained in a more accountable, inclusive and responsive way without leaving anyone behind.	Provide Capacity Building support for the regional Bureau of Women and children's affairs to address the existing harmful traditional practices and gender inequalities in the region.	4/11/2023	12/31/2025		04010	UNITED NATIONS DEVELOPMENT PROGRAMME	75700 - Training, Workshops and Confer	13,895.00
	provide capacity Building support to the Office of President on MYRP Coordination	4/11/2023	12/31/2025		04010	UNITED NATIONS DEVELOPMENT PROGRAMME	75700 - Training, Workshops and Confer	20,000.00
	Provide capacity building trainings for 100 regional and woredas finance professionals on PFM, planning programming and reporting	4/11/2023	12/31/2025				75700 - Training, Workshops and Confer	6,000.00
					04010	UNITED NATIONS DEVELOPMENT PROGRAMME	75700 - Training, Workshops and Confer	6,000.00
	provide Entrepreneurship and business development skills train to 125 micro, small and medium enterprise (MSMEs) owned by women	4/11/2023	12/31/2025				75700 - Training, Workshops and Confer	10,000.00
					04010	UNITED NATIONS DEVELOPMENT PROGRAMME	75700 - Training, Workshops and Confer	10,000.00

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		Start	End		Fund	Donor	Budget Descr	Amount US$
01000546 Enhance collaboration and partnership with the regional government to contribute to the structural changes required to ensure that social service, rule of law and democratic governance practices are sustained in a more accountable, inclusive and responsive way without leaving anyone behind.	Provide technical support to regional Bureau of Women and Children's Affairs to influence and advocate the alliance accountability sector on Gender equality.	4/11/2023	12/31/2025		04010	UNITED NATIONS DEVELOPMENT PROGRAMME	75700 - Training, Workshops and Confer	13,000.00
	Provide training on Disaster risk management and early warning systems to regional sectors, zones and woredas	4/11/2023	12/31/2025				75700 - Training, Workshops and Confer	9,091.00
	Provide training to regional stakeholders on the effective implementation of a 5-year strategic plan	1/1/2024	12/31/2025				75700 - Training, Workshops and Confer	12,058.00
	Providing grain balance and technical assistance	1/1/2024	12/31/2025		04010	UNITED NATIONS DEVELOPMENT PROGRAMME	75700 - Training, Workshops and Confer	8,800.00
	Provision of cash support for economically vulnerable women and GBV survivors	1/1/2024	12/31/2025		04010	UNITED NATIONS DEVELOPMENT PROGRAMME	72300 - Materials & Goods	19,780.00
	Regional workshop on how to strengthen poultry small enterprise with different stake holders	1/1/2024	12/31/2025		04010	UNITED NATIONS DEVELOPMENT PROGRAMME	75700 - Training, Workshops and Confer	6,000.00

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		Start	End		Fund	Donor	Budget Descr	Amount US$
01000546 Enhance collaboration and partnership with the regional government to contribute to the structural changes required to ensure that social service, rule of law and democratic governance practices are sustained in a more accountable, inclusive and responsive way without leaving anyone behind.	Strengthening capacity to the Regional Bureau of Finance In managing Non-Governmental organization Affairs by producing Manuals that govern their operations	4/11/2023	12/31/2025				71300 - Local Consultants	7,000.00
					04010	UNITED NATIONS DEVELOPMENT PROGRAMME	71300 - Local Consultants	7,000.00
	Strengthening cooperatives by promoting sustainable business practices	1/1/2024	12/31/2025		04010	UNITED NATIONS DEVELOPMENT PROGRAMME	75700 - Training, Workshops and Confer	1,500.00
	Support and strengthen the legal reform	1/1/2024	12/31/2025				75700 - Training, Workshops and Confer	4,058.00
					04010	UNITED NATIONS DEVELOPMENT PROGRAMME	75700 - Training, Workshops and Confer	1,034.00
	Support and Strengthen the regional Justice system	1/1/2024	12/31/2025		04010	UNITED NATIONS DEVELOPMENT PROGRAMME	75700 - Training, Workshops and Confer	4,299.00
	Support office materials (electronic equipment (Laptop) support to enhance early warning system and DRR activities) for Woredas	4/11/2023	12/31/2025		04010	UNITED NATIONS DEVELOPMENT PROGRAMME	72400 - Communic & Audio Visual Equip	9,286.00

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		Start	End		Fund	Donor	Budget Descr	Amount US$
01000546 Enhance collaboration and partnership with the regional government to contribute to the structural changes required to ensure that social service, rule of law and democratic governance practices are sustained in a more accountable, inclusive and responsive way without leaving anyone behind.	Support the regional and zonal police officers	1/1/2024	12/31/2025		04010	UNITED NATIONS DEVELOPMENT PROGRAMME	75700 - Training, Workshops and Confer	3,585.00
	Training on newly enacted legislations and contested legal issues 450(150F) judicial staff	4/11/2023	12/31/2025				75700 - Training, Workshops and Confer	13,434.00
	UN Volunteer Intern living allowance	1/1/2024	12/31/2025				71400 - Contractual Services - Individ	20,760.00
	Undertake Monitoring and supportive supervision of Pastoral kebeles in Preparation of the IICBP	4/11/2023	12/31/2025		04010	UNITED NATIONS DEVELOPMENT PROGRAMME	75700 - Training, Workshops and Confer	5,673.00
	Undertake TOT training for 275 (30% women) Zonal and districts experts on Integrated Community Based Planning(ICBP)	4/11/2023	12/31/2025		04010	UNITED NATIONS DEVELOPMENT PROGRAMME	75700 - Training, Workshops and Confer	5,000.00
	Undertake training on entrepreneurship and provide IGA support for 725 members of and micro and small enterprise	4/11/2023	12/31/2025		04010	UNITED NATIONS DEVELOPMENT PROGRAMME	75700 - Training, Workshops and Confer	47,736.00
TOTAL								569,292.00
GRAND TOTAL								569,292.00

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		Start	End		Fund	Donor	Budget Descr	Amount US$
01000546 Enhance collaboration and partnership with the regional government to contribute to the structural changes required to ensure that social service, rule of law and democratic governance practices are sustained in a more accountable, inclusive and responsive way without leaving anyone behind.	Project Management	4/11/2023	12/31/2026				71600 - Travel	11.00
TOTAL								11.00
GRAND TOTAL								11.00