



Empowered lives.  
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# Annual Work Plan

B0586 - Serbia - Belgrade

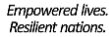
**Project:** 01000561

**Report Date:** 3/29/2024

**Project Title:** The objective of the Project is to support country-driven institutional strengthening in the context of an integrated approach to address the financing

**Year:** 2023

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
01000561 The objective of the Project is to support country-driven institutional strengthening in the context of an integrated approach to address the financing and sound management of chemicals and wastes, taking into account national development strategies, plans and priorities. Also, the project will, in a sustainable manner, increase capacities of institutions and other relevant stakeholders (e.g. businesses, CSOs, academia) for the sound management of chemicals and wastes throughout their life cycle. Institutional strengthening under the Special Programme will enable and facilitate the implementation of the Basel, Rotterdam and Stockholm conventions, the Minamata Convention and the Strategic Approach to International Chemicals Management (SAICM).The project will assist the Government of Serbia in further development of needed regulatory framework to improve and upgrade the sound management of chemicals and waste.	1.1 National Chemicals Management Profile	4/13/2023	12/31/2025		30071	Government of Serbia	71200 - International Consultants	8,000.00
	1.2 Terminology in national legislation	4/13/2023	12/31/2025		30071	Government of Serbia	71300 - Local Consultants	5,000.00
	1.3 Amending national regulatory acts	4/13/2023	12/31/2025		30071	Government of Serbia	71600 - Travel	10,000.00
					30071	Government of Serbia	72100 - Contractual Services-Companies	10,000.00
	2.1 Kick off conference	4/13/2023	12/31/2025		30071	Government of Serbia	72100 - Contractual Services-Companies	10,000.00
	2.2 Strengthening capacities of producers, importers or distributors	4/13/2023	12/31/2025		30071	Government of Serbia	72100 - Contractual Services-Companies	5,000.00
	2.3 Strengthening capacities of industry	4/13/2023	12/31/2025		30071	Government of Serbia	71600 - Travel	7,000.00
					30071	Government of Serbia	72100 - Contractual Services-Companies	5,000.00
					30071	Government of Serbia	71400 - Contractual Services - Individ	6,000.00
	2.4 Raising the awareness of consumers, teachers and school children on chemicals labels	4/13/2023	12/31/2025		30071	Government of Serbia	72100 - Contractual Services-Companies	5,000.00
					30071	Government of Serbia	74200 - Audio Visual&Print Prod Costs	3,000.00
					30071	Government of Serbia	75700 - Training, Workshops and Confer	3,000.00
	2.5 Guidance document for XRF testing	4/13/2023	12/31/2025		30071	Government of Serbia	72100 - Contractual Services-Companies	5,000.00



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**Report Date:** 3/29/2024

**Year: 2023**

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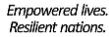
**Project:** 01000561

**Report Date:** 3/29/2024

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**Year:** 2024

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01000561 The objective of the Project is to support country-driven institutional strengthening in the context of an integrated approach to address the financing and sound management of chemicals and wastes, taking into account national development strategies, plans and priorities. Also, the project will, in a sustainable manner, increase capacities of institutions and other relevant stakeholders (e.g. businesses, CSOs, academia) for the sound management of chemicals and wastes throughout their life cycle. Institutional strengthening under the Special Programme will enable and facilitate the implementation of the Basel, Rotterdam and Stockholm conventions, the Minamata Convention and the Strategic Approach to International Chemicals Management (SAICM).The project will assist the Government of Serbia in further development of needed regulatory framework to improve and upgrade the sound management of chemicals and waste.	1.1 National Chemicals Management Profile	4/13/2023	12/31/2025		30071	Government of Serbia	71200 - International Consultants	3,000.00
	1.2 Terminology in national legislation	4/13/2023	12/31/2025		30071	Government of Serbia	71300 - Local Consultants	5,000.00
	1.3 Amending national regulatory acts	4/13/2023	12/31/2025		30071	Government of Serbia	71600 - Travel	11,000.00
					30071	Government of Serbia	72100 - Contractual Services-Companies	10,000.00
	2.2 Strengthening capacities of producers, importers or distributors	4/13/2023	12/31/2025		30071	Government of Serbia	72100 - Contractual Services-Companies	5,000.00
	2.3 Strengthening capacities of industry	4/13/2023	12/31/2025		30071	Government of Serbia	71400 - Contractual Services - Indiv	6,000.00
					30071	Government of Serbia	71600 - Travel	9,000.00
					30071	Government of Serbia	72100 - Contractual Services-Companies	5,000.00
	2.4 Raising the awareness of consumers, teachers and school children on chemicals labels	4/13/2023	12/31/2025		30071	Government of Serbia	75700 - Training, Workshops and Confer	2,000.00
					30071	Government of Serbia	72100 - Contractual Services-Companies	5,000.00
	2.5 Guidance document for XRF testing	4/13/2023	12/31/2025		30071	Government of Serbia	72100 - Contractual Services-Companies	5,000.00
	3.2 National Inventory of Consumer Products	4/13/2023	12/31/2025		30071	Government of Serbia	72100 - Contractual Services-Companies	5,000.00
	3.3 Study on identified consumer products	4/13/2023	12/31/2025		30071	Government of Serbia	72100 - Contractual Services-Companies	5,000.00

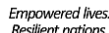


## B0586 - Serbia - Belgrade

**Report Date:** 3/29/2024

**Year: 2024**

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## B0586 - Serbia - Belgrade

**Report Date:** 3/29/2024

**Year: 2025**

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
01000561 The objective of the Project is to support country-driven institutional strengthening in the context of an integrated approach to address the financing and sound management of chemicals and wastes, taking into account national development strategies, plans and priorities. Also, the project will, in a sustainable manner, increase capacities of institutions and other relevant stakeholders (e.g. businesses, CSOs, academia) for the sound management of chemicals and wastes throughout their life cycle. Institutional strengthening under the Special Programme will enable and facilitate the implementation of the Basel, Rotterdam and Stockholm conventions, the Minamata Convention and the Strategic Approach to International Chemicals Management (SAICM).The project will assist the Government of Serbia in further development of needed regulatory framework to improve and upgrade the sound management of chemicals and waste.	1.1 National Chemicals Management Profile	4/13/2023	12/31/2025		30071	Government of Serbia	71200 - International Consultants	2,000.00
	1.3 Amending national regulatory acts	4/13/2023	12/31/2025		30071	Government of Serbia	72100 - Contractual Services-Companies	10,000.00
	2.3 Strengthening capacities of industry	4/13/2023	12/31/2025		30071	Government of Serbia	71400 - Contractual Services - Individ	1,000.00
					30071	Government of Serbia	71600 - Travel	8,000.00
	3.4 Study on gender exposure of identified consumer products	4/13/2023	12/31/2025		30071	Government of Serbia	74200 - Audio Visual&Print Prod Costs	2,000.00
	4.2 Final report on M&E and financial audit	4/13/2023	12/31/2025		30071	Government of Serbia	71200 - International Consultants	12,000.00
TOTAL								35,000.00
GRAND TOTAL								35,000.00