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# Annual Work Plan

## B0076 - CB ROL, Security & Human Rights

**Project:** 01000569

**Report Date:** 3/29/2024

**Project Title:** Promoting responsible business practices in target countries where Japanese companies operate, with a particular focus on promoting human rights due diligence

**Year:** 2023

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
01000569 Promoting responsible business practices in target countries where Japanese companies operate, with a particular focus on promoting human rights due diligence in global supply chains, phase II	Advocacy for NAPs	3/1/2023	3/31/2024	GOVERNMENT OF JAPAN	30000	GOVERNMENT OF JAPAN	71300 - Local Consultants	8,000.00
					30000	GOVERNMENT OF JAPAN	75100 - Facilities & Administration	4,092.00
					30000	GOVERNMENT OF JAPAN	75700 - Training, Workshops and Confer	39,154.00
					30000	GOVERNMENT OF JAPAN	74200 - Audio Visual & Print Prod Costs	4,000.00
					30000	GOVERNMENT OF JAPAN	75100 - Facilities & Administration	3,440.00
					30000	GOVERNMENT OF JAPAN	75700 - Training, Workshops and Confer	43,000.00
					30000	GOVERNMENT OF JAPAN	61300 - Salary & Post Adj Cst-IP Staff	10,000.00
					30000	GOVERNMENT OF JAPAN	75100 - Facilities & Administration	2,400.00
					30000	GOVERNMENT OF JAPAN	75700 - Training, Workshops and Confer	20,000.00
					30000	GOVERNMENT OF JAPAN	74100 - Professional Services	50,000.00
					30000	GOVERNMENT OF JAPAN	75100 - Facilities & Administration	4,000.00
					30000	GOVERNMENT OF JAPAN	61100 - Salary Costs - NO Staff	15,000.00
					30000	GOVERNMENT OF JAPAN	75100 - Facilities & Administration	2,640.00
					30000	GOVERNMENT OF JAPAN	75700 - Training, Workshops and Confer	18,000.00



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01000569 Promoting responsible business practices in target countries where Japanese companies operate, with a particular focus on promoting human rights due diligence in global supply chains, phase II	Advocacy for NAPs - KGZ	3/1/2023	3/31/2024		30000	GOVERNMENT OF JAPAN	75100 - Facilities & Administration	2,320.00
					30000	GOVERNMENT OF JAPAN	75700 - Training, Workshops and Confer	29,000.00
	Advocacy for NAPs - NPL	3/1/2023	3/31/2024		30000	GOVERNMENT OF JAPAN	75100 - Facilities & Administration	2,880.00
					30000	GOVERNMENT OF JAPAN	75700 - Training, Workshops and Confer	10,000.00
					30000	GOVERNMENT OF JAPAN	61300 - Salary & Post Adj Cst-IP Staff	26,000.00
	Advocacy for NAPs - PER	3/1/2023	3/1/2024		30000	GOVERNMENT OF JAPAN	75100 - Facilities & Administration	3,600.00
					30000	GOVERNMENT OF JAPAN	74100 - Professional Services	45,000.00
	Advocacy for NAPs - TUR	3/1/2023	3/31/2024		30000	GOVERNMENT OF JAPAN	75100 - Facilities & Administration	3,412.00
					30000	GOVERNMENT OF JAPAN	75700 - Training, Workshops and Confer	42,650.00
	Development of NAPs monitoring - NPL	3/1/2023	3/31/2024		30000	GOVERNMENT OF JAPAN	74100 - Professional Services	27,000.00
					30000	GOVERNMENT OF JAPAN	75100 - Facilities & Administration	2,160.00
	Guidance on Impact	3/1/2023	3/31/2024		30000	GOVERNMENT OF JAPAN	75100 - Facilities & Administration	120.00
					30000	GOVERNMENT OF JAPAN	75700 - Training, Workshops and Confer	1,500.00
	Guidance on Impact Assessments	3/1/2023	3/31/2024		30000	GOVERNMENT OF JAPAN	61300 - Salary & Post Adj Cst-IP Staff	5,000.00



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01000569 Promoting responsible business practices in target countries where Japanese companies operate, with a particular focus on promoting human rights due diligence in global supply chains, phase II	Guidance on Impact Assessments	3/1/2023	3/31/2024		30000	GOVERNMENT OF JAPAN	75100 - Facilities & Administration	560.00
					30000	GOVERNMENT OF JAPAN	75700 - Training, Workshops and Confer	2,000.00
					30000	GOVERNMENT OF JAPAN	61100 - Salary Costs - NO Staff	31,000.00
					30000	GOVERNMENT OF JAPAN	74500 - Miscellaneous Expenses	8,700.00
					30000	GOVERNMENT OF JAPAN	75100 - Facilities & Administration	3,176.00
					30000	GOVERNMENT OF JAPAN	75100 - Facilities & Administration	400.00
					30000	GOVERNMENT OF JAPAN	62300 - Recurrent Payroll Costs-IP Stf	10,000.00
					30000	GOVERNMENT OF JAPAN	74100 - Professional Services	22,000.00
					30000	GOVERNMENT OF JAPAN	75700 - Training, Workshops and Confer	5,000.00
					30000	GOVERNMENT OF JAPAN	75100 - Facilities & Administration	800.00
					30000	GOVERNMENT OF JAPAN	75100 - Facilities & Administration	1,200.00
					30000	GOVERNMENT OF JAPAN	75700 - Training, Workshops and Confer	10,000.00
					30000	GOVERNMENT OF JAPAN	75100 - Facilities & Administration	2,400.00
					30000	GOVERNMENT OF JAPAN	75700 - Training, Workshops and Confer	5,000.00



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01000569 Promoting responsible business practices in target countries where Japanese companies operate, with a particular focus on promoting human rights due diligence in global supply chains, phase II	Guidance on Impact Assessments	3/1/2023	3/31/2024		30000	GOVERNMENT OF JAPAN	75700 - Training, Workshops and Confer	8,000.00
					30000	GOVERNMENT OF JAPAN	75100 - Facilities & Administration	3,648.00
					30000	GOVERNMENT OF JAPAN	75700 - Training, Workshops and Confer	45,600.00
					30000	GOVERNMENT OF JAPAN	75100 - Facilities & Administration	560.00
					30000	GOVERNMENT OF JAPAN	75700 - Training, Workshops and Confer	7,000.00
	Guidance on Impact Assessments - IDN	3/1/2023	3/31/2024		30000	GOVERNMENT OF JAPAN	63200 - Non-Recurrent Payroll - GS Stf	25,000.00
					30000	GOVERNMENT OF JAPAN	75100 - Facilities & Administration	2,800.00
					30000	GOVERNMENT OF JAPAN	75700 - Training, Workshops and Confer	10,000.00
	Guidance on Impact Assessments - KGZ	3/1/2023	3/31/2024		30000	GOVERNMENT OF JAPAN	75100 - Facilities & Administration	800.00
					30000	GOVERNMENT OF JAPAN	75700 - Training, Workshops and Confer	10,000.00
	Guidance on Impact Assessments - PER	3/1/2023	3/31/2024		30000	GOVERNMENT OF JAPAN	61300 - Salary & Post Adj Cst-IP Staff	3,000.00
					30000	GOVERNMENT OF JAPAN	75100 - Facilities & Administration	880.00
					30000	GOVERNMENT OF JAPAN	75700 - Training, Workshops and Confer	8,000.00
	Guidance on Impact Assessments - THA	3/1/2023	3/31/2024		30000	GOVERNMENT OF JAPAN	61100 - Salary Costs - NO Staff	26,000.00



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01000569 Promoting responsible business practices in target countries where Japanese companies operate, with a particular focus on promoting human rights due diligence in global supply chains, phase II	Guidance on Impact Assessments - THA	3/1/2023	3/31/2024		30000	GOVERNMENT OF JAPAN	75100 - Facilities & Administration	2,242.00
					30000	GOVERNMENT OF JAPAN	75700 - Training, Workshops and Confer	2,020.00
	Guidance on Impact Assessments - TUR	3/1/2023	3/31/2024		30000	GOVERNMENT OF JAPAN	75100 - Facilities & Administration	960.00
					30000	GOVERNMENT OF JAPAN	75700 - Training, Workshops and Confer	12,000.00
	Guidance on Impact Assessments- NPL	3/1/2023	3/31/2024		30000	GOVERNMENT OF JAPAN	75100 - Facilities & Administration	1,280.00
					30000	GOVERNMENT OF JAPAN	75700 - Training, Workshops and Confer	16,000.00
	HQ Overall Project Management	3/1/2023	3/31/2024		30000	GOVERNMENT OF JAPAN	61300 - Salary & Post Adj Cst-IP Staff	100,000.00
	Peer Learning of BHR	3/1/2023	3/31/2024		30000	GOVERNMENT OF JAPAN	75100 - Facilities & Administration	560.00
					30000	GOVERNMENT OF JAPAN	75700 - Training, Workshops and Confer	7,000.00
					30000	GOVERNMENT OF JAPAN	75100 - Facilities & Administration	480.00
					30000	GOVERNMENT OF JAPAN	75700 - Training, Workshops and Confer	6,000.00
					30000	GOVERNMENT OF JAPAN	75100 - Facilities & Administration	360.00
					30000	GOVERNMENT OF JAPAN	75700 - Training, Workshops and Confer	4,500.00
					30000	GOVERNMENT OF JAPAN	71600 - Travel	4,000.00



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01000569 Promoting responsible business practices in target countries where Japanese companies operate, with a particular focus on promoting human rights due diligence in global supply chains, phase II	Peer Learning of BHR	3/1/2023	3/31/2024		30000	GOVERNMENT OF JAPAN	75100 - Facilities & Administration	320.00
					30000	GOVERNMENT OF JAPAN	75100 - Facilities & Administration	800.00
					30000	GOVERNMENT OF JAPAN	71600 - Travel	10,000.00
	Peer Learning of BHR - KGZ	3/1/2023	3/31/2024		30000	GOVERNMENT OF JAPAN	75100 - Facilities & Administration	800.00
					30000	GOVERNMENT OF JAPAN	75700 - Training, Workshops and Confer	10,000.00
	Peer Learning of BHR - NPL	3/1/2023	3/31/2024		30000	GOVERNMENT OF JAPAN	75100 - Facilities & Administration	560.00
					30000	GOVERNMENT OF JAPAN	75700 - Training, Workshops and Confer	7,000.00
	Peer Learning of BHR - PER	3/1/2023	3/31/2024		30000	GOVERNMENT OF JAPAN	75100 - Facilities & Administration	1,280.00
					30000	GOVERNMENT OF JAPAN	75700 - Training, Workshops and Confer	16,000.00
	Tech Assistance for HR	3/1/2023	3/31/2024		30000	GOVERNMENT OF JAPAN	75100 - Facilities & Administration	2,400.00
					30000	GOVERNMENT OF JAPAN	75700 - Training, Workshops and Confer	8,000.00
					30000	GOVERNMENT OF JAPAN	61300 - Salary & Post Adj Cst-IP Staff	22,000.00
					30000	GOVERNMENT OF JAPAN	75100 - Facilities & Administration	1,040.00
					30000	GOVERNMENT OF JAPAN	75700 - Training, Workshops and Confer	13,000.00



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01000569 Promoting responsible business practices in target countries where Japanese companies operate, with a particular focus on promoting human rights due diligence in global supply chains, phase II	Tech Assistance for HR	3/1/2023	3/31/2024		30000	GOVERNMENT OF JAPAN	75100 - Facilities & Administration	1,188.00
					30000	GOVERNMENT OF JAPAN	74100 - Professional Services	14,846.00
					30000	GOVERNMENT OF JAPAN	75100 - Facilities & Administration	2,480.00
					30000	GOVERNMENT OF JAPAN	75700 - Training, Workshops and Confer	15,000.00
					30000	GOVERNMENT OF JAPAN	72100 - Contractual Services-Companies	11,000.00
					30000	GOVERNMENT OF JAPAN	74200 - Audio Visual&Print Prod Costs	5,000.00
					30000	GOVERNMENT OF JAPAN	75700 - Training, Workshops and Confer	17,000.00
					30000	GOVERNMENT OF JAPAN	75100 - Facilities & Administration	1,360.00
	Tech Assistance for HR - CHRAJ	3/1/2023	3/31/2024		30000	GOVERNMENT OF JAPAN	75100 - Facilities & Administration	800.00
					30000	GOVERNMENT OF JAPAN	71600 - Travel	10,000.00
	Tech Assistance for HR - KGZ	3/1/2023	3/31/2024		30000	GOVERNMENT OF JAPAN	75700 - Training, Workshops and Confer	31,000.00
					30000	GOVERNMENT OF JAPAN	75100 - Facilities & Administration	2,480.00
	Tech Assistance for HR - NPL	3/1/2023	3/31/2024		30000	GOVERNMENT OF JAPAN	75100 - Facilities & Administration	800.00
					30000	GOVERNMENT OF JAPAN	75700 - Training, Workshops and Confer	10,000.00



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01000569 Promoting responsible business practices in target countries where Japanese companies operate, with a particular focus on promoting human rights due diligence in global supply chains, phase II	Tech Assistance for HR - PER	3/1/2023	3/31/2024		30000	GOVERNMENT OF JAPAN	61300 - Salary & Post Adj Cst-IP Staff	7,000.00
					30000	GOVERNMENT OF JAPAN	75100 - Facilities & Administration	2,320.00
					30000	GOVERNMENT OF JAPAN	75700 - Training, Workshops and Confer	22,000.00
	Tech Assistance for HR - TUR	3/1/2023	3/31/2024		30000	GOVERNMENT OF JAPAN	75100 - Facilities & Administration	1,828.00
					30000	GOVERNMENT OF JAPAN	75700 - Training, Workshops and Confer	22,850.00
	Training courses on HRDD	3/1/2023	3/31/2024		30000	GOVERNMENT OF JAPAN	75100 - Facilities & Administration	2,800.00
					30000	GOVERNMENT OF JAPAN	74200 - Audio Visual&Print Prod Costs	5,000.00
					30000	GOVERNMENT OF JAPAN	75700 - Training, Workshops and Confer	35,000.00
					30000	GOVERNMENT OF JAPAN	75100 - Facilities & Administration	2,000.00
					30000	GOVERNMENT OF JAPAN	75700 - Training, Workshops and Confer	20,000.00
					30000	GOVERNMENT OF JAPAN	61300 - Salary & Post Adj Cst-IP Staff	5,000.00
					30000	GOVERNMENT OF JAPAN	75100 - Facilities & Administration	1,840.00
					30000	GOVERNMENT OF JAPAN	75700 - Training, Workshops and Confer	18,000.00
	30000	GOVERNMENT OF JAPAN	75100 - Facilities & Administration	1,840.00				





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01000569 Promoting responsible business practices in target countries where Japanese companies operate, with a particular focus on promoting human rights due diligence in global supply chains, phase II	Training courses on HRDD	3/1/2023	3/31/2024		30000	GOVERNMENT OF JAPAN	61100 - Salary Costs - NO Staff	10,000.00
					30000	GOVERNMENT OF JAPAN	75100 - Facilities & Administration	1,600.00
					30000	GOVERNMENT OF JAPAN	75700 - Training, Workshops and Confer	23,000.00
					30000	GOVERNMENT OF JAPAN	75700 - Training, Workshops and Confer	10,000.00
					30000	GOVERNMENT OF JAPAN	75100 - Facilities & Administration	1,600.00
					30000	GOVERNMENT OF JAPAN	75700 - Training, Workshops and Confer	10,000.00
					30000	GOVERNMENT OF JAPAN	61300 - Salary & Post Adj Cst-IP Staff	10,000.00
					30000	GOVERNMENT OF JAPAN	61100 - Salary Costs - NO Staff	12,300.00
					30000	GOVERNMENT OF JAPAN	75100 - Facilities & Administration	6,424.00
					30000	GOVERNMENT OF JAPAN	75700 - Training, Workshops and Confer	68,000.00
	Training courses on HRDD - IDN	3/1/2023	3/31/2024		30000	GOVERNMENT OF JAPAN	75100 - Facilities & Administration	6,800.00
					30000	GOVERNMENT OF JAPAN	75700 - Training, Workshops and Confer	85,000.00
	Training courses on HRDD - KGZ	3/1/2023	3/31/2024		30000	GOVERNMENT OF JAPAN	75100 - Facilities & Administration	1,600.00
					30000	GOVERNMENT OF JAPAN	75700 - Training, Workshops and Confer	20,000.00



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01000569 Promoting responsible business practices in target countries where Japanese companies operate, with a particular focus on promoting human rights due diligence in global supply chains, phase II	Training courses on HRDD - Mongolia	3/1/2023	3/31/2024		30000	GOVERNMENT OF JAPAN	75700 - Training, Workshops and Confer	74,400.00
					30000	GOVERNMENT OF JAPAN	75100 - Facilities & Administration	5,952.00
	Training courses on HRDD - NPL	3/1/2023	3/31/2024		30000	GOVERNMENT OF JAPAN	61100 - Salary Costs - NO Staff	12,000.00
					30000	GOVERNMENT OF JAPAN	75100 - Facilities & Administration	1,920.00
					30000	GOVERNMENT OF JAPAN	75700 - Training, Workshops and Confer	12,000.00
	Training courses on HRDD - PER	3/1/2023	3/31/2024		30000	GOVERNMENT OF JAPAN	74100 - Professional Services	5,000.00
					30000	GOVERNMENT OF JAPAN	75700 - Training, Workshops and Confer	14,000.00
					30000	GOVERNMENT OF JAPAN	75100 - Facilities & Administration	1,520.00
	Training courses on HRDD - THA	3/1/2023	3/31/2024		30000	GOVERNMENT OF JAPAN	75100 - Facilities & Administration	7,358.00
					30000	GOVERNMENT OF JAPAN	75700 - Training, Workshops and Confer	85,107.00
					30000	GOVERNMENT OF JAPAN	74100 - Professional Services	6,873.00
	Training courses on HRDD - TUR	3/1/2023	3/31/2024		30000	GOVERNMENT OF JAPAN	74100 - Professional Services	3,600.00
					30000	GOVERNMENT OF JAPAN	75100 - Facilities & Administration	1,608.00
					30000	GOVERNMENT OF JAPAN	75700 - Training, Workshops and Confer	16,500.00
					30000	GOVERNMENT OF JAPAN	75100 - Facilities & Administration	512.00
				30000	GOVERNMENT OF JAPAN	75700 - Training, Workshops and Confer	6,400.00	



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TOTAL									1,720,000.00
GRAND TOTAL									1,720,000.00