Annual Work Plan

B0534 - Armenia - Yerevan

Project: 01000596 **Report Date:** 7/1/2026

Project Title: Development of the First Biennial Transparency Report and the combined Fifth National Communication and Second Biennial Transparency Report of Armenia t

Year: 2024

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US$
01000596 Development of the First Biennial Transparency Report and the combined Fifth National Communication and Second Biennial Transparency Report of Armenia to the UNFCCC	Output 7.2. PMC DP	7/1/2023	11/30/2028		62000	Global Environment Fund Trustee	74500 - Miscellaneous Expenses	1,000.00
	Output 1.1. National GHGs have been improved and updated	7/1/2023	11/30/2028		62000	Global Environment Fund Trustee	71200 - International Consultants	10,000.00
					62000	Global Environment Fund Trustee	71300 - Local Consultants	58,500.00
					62000	Global Environment Fund Trustee	71400 - Contractual Services - Individ	19,000.00
					62000	Global Environment Fund Trustee	72400 - Communic & Audio Visual Equip	18,200.00
					62000	Global Environment Fund Trustee	74200 - Audio Visual&Print Prod Costs	2,000.00
					62000	Global Environment Fund Trustee	72100 - Contractual Services-Companies	25,000.00
					62000	Global Environment Fund Trustee	75700 - Training, Workshops and Confer	1,900.00
	Output 3.1. Information related to CC impacts and adaptation measures reported	7/1/2023	11/30/2028		62000	Global Environment Fund Trustee	71300 - Local Consultants	5,000.00
					62000	Global Environment Fund Trustee	71400 - Contractual Services - Individ	13,500.00

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B0534 - Armenia - Yerevan

Project: 01000596 **Report Date:** 7/1/2026

Project Title: Development of the First Biennial Transparency Report and the combined Fifth National Communication and Second Biennial Transparency Report of Armenia t

Year: 2024

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US$
01000596 Development of the First Biennial Transparency Report and the combined Fifth National Communication and Second Biennial Transparency Report of Armenia to the UNFCCC	Output 4.1. Relevant information to address CC in Armenia and support needed and received has been compiled, updated and disseminated	7/1/2023	11/30/2028		62000	Global Environment Fund Trustee	71300 - Local Consultants	3,000.00
	Output 5.1. The Reports are compiled, edited and submitted to the UNFCCC	7/1/2023	11/30/2028		62000	Global Environment Fund Trustee	75700 - Training, Workshops and Confer	1,000.00
	Output 6.1. M&E	7/1/2023	11/30/2028		62000	Global Environment Fund Trustee	75700 - Training, Workshops and Confer	2,500.00
	Output 7.1. PMC - IP	7/1/2023	11/30/2028		62000	Global Environment Fund Trustee	71400 - Contractual Services - Individ	11,450.00
TOTAL								172,050.00
GRAND TOTAL								172,050.00

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Project Title: Development of the First Biennial Transparency Report and the combined Fifth National Communication and Second Biennial Transparency Report of Armenia t

Year: 2025

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US$
01000596 Development of the First Biennial Transparency Report and the combined Fifth National Communication and Second Biennial Transparency Report of Armenia to the UNFCCC	Output 7.2. PMC DP	7/1/2023	11/30/2028		62000	Global Environment Fund Trustee	74500 - Miscellaneous Expenses	205.00
	Output 1.1 DP National GHGs have been improved and updated	7/1/2023	11/30/2028		62000	Global Environment Fund Trustee	71600 - Travel	4,000.00
					62000	Global Environment Fund Trustee	72100 - Contractual Services-Companies	15,708.00
					62000	Global Environment Fund Trustee	74200 - Audio Visual&Print Prod Costs	5,000.00
					62000	Global Environment Fund Trustee	75700 - Training, Workshops and Confer	2,000.00
	Output 1.1. National GHGs have been improved and updated	7/1/2023	11/30/2028		62000	Global Environment Fund Trustee	71200 - International Consultants	16,200.00
					62000	Global Environment Fund Trustee	71300 - Local Consultants	17,000.00
	Output 2.1. DP Strategies and mitigation measures implemented to comply with the updated NDCs reported	7/1/2023	11/30/2028		62000	Global Environment Fund Trustee	71300 - Local Consultants	6,000.00
					62000	Global Environment Fund Trustee	71200 - International Consultants	25,000.00
					62000	Global Environment Fund Trustee	71600 - Travel	4,000.00

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Project Title: Development of the First Biennial Transparency Report and the combined Fifth National Communication and Second Biennial Transparency Report of Armenia t

Year: 2025

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US$
01000596 Development of the First Biennial Transparency Report and the combined Fifth National Communication and Second Biennial Transparency Report of Armenia to the UNFCCC	Output 2.1. DP Strategies and mitigation measures implemented to comply with the updated NDCs reported	7/1/2023	11/30/2028		62000	Global Environment Fund Trustee	72100 - Contractual Services-Companies	32,340.00
					62000	Global Environment Fund Trustee	75700 - Training, Workshops and Confer	1,000.00
	Output 3.1. DP Information related to CC impacts and adaptation measures reported	7/1/2023	11/30/2028		62000	Global Environment Fund Trustee	72100 - Contractual Services-Companies	27,720.00
	Output 4.1. DP Relevant information to address CC in Armenia and support needed and received has been compiled, updated and disseminated	7/1/2023	11/30/2028		62000	Global Environment Fund Trustee	71300 - Local Consultants	5,000.00
					62000	Global Environment Fund Trustee	72100 - Contractual Services-Companies	16,632.00
	Output 5.1. DP The Reports are compiled, edited and submitted to the UNFCCC	7/1/2023	11/30/2028		62000	Global Environment Fund Trustee	71300 - Local Consultants	5,000.00
	Output 7.1. PMC - IP	7/1/2023	11/30/2028		62000	Global Environment Fund Trustee	76100 - Foreign Exchange Currency Loss	4.00
					62000	Global Environment Fund Trustee	74100 - Professional Services	638.00
					62000	Global Environment Fund Trustee	74500 - Miscellaneous Expenses	1,239.00
TOTAL								184,686.00
GRAND TOTAL								184,686.00

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Project Title: Development of the First Biennial Transparency Report and the combined Fifth National Communication and Second Biennial Transparency Report of Armenia t

Year: 2026

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US$
01000596 Development of the First Biennial Transparency Report and the combined Fifth National Communication and Second Biennial Transparency Report of Armenia to the UNFCCC	Output 7.2. PMC DP	7/1/2023	11/30/2028		62000	Global Environment Fund Trustee	74100 - Professional Services	2,500.00
					62000	Global Environment Fund Trustee	74500 - Miscellaneous Expenses	5,289.00
	Output 1.1 DP National GHGs have been improved and updated	7/1/2023	11/30/2028		62000	Global Environment Fund Trustee	72400 - Communic & Audio Visual Equip	14,000.00
					62000	Global Environment Fund Trustee	75700 - Training, Workshops and Confer	6,000.00
					62000	Global Environment Fund Trustee	71600 - Travel	2,000.00
					62000	Global Environment Fund Trustee	72100 - Contractual Services-Companies	12,000.00
					62000	Global Environment Fund Trustee	71200 - International Consultants	26,000.00
					62000	Global Environment Fund Trustee	71300 - Local Consultants	20,099.00
					62000	Global Environment Fund Trustee	71400 - Contractual Services - Individ	42,000.00
					62000	Global Environment Fund Trustee	74200 - Audio Visual&Print Prod Costs	6,000.00

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B0534 - Armenia - Yerevan

Project: 01000596 **Report Date:** 7/1/2026

Project Title: Development of the First Biennial Transparency Report and the combined Fifth National Communication and Second Biennial Transparency Report of Armenia t

Year: 2026

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US$
01000596 Development of the First Biennial Transparency Report and the combined Fifth National Communication and Second Biennial Transparency Report of Armenia to the UNFCCC	Output 2.1. DP Strategies and mitigation measures implemented to comply with the updated NDCs reported	7/1/2023	11/30/2028		62000	Global Environment Fund Trustee	71300 - Local Consultants	40,000.00
					62000	Global Environment Fund Trustee	71600 - Travel	3,000.00
					62000	Global Environment Fund Trustee	75700 - Training, Workshops and Confer	8,000.00
					62000	Global Environment Fund Trustee	71200 - International Consultants	20,000.00
					62000	Global Environment Fund Trustee	72100 - Contractual Services-Companies	26,000.00
	Output 3.1. DP Information related to CC impacts and adaptation measures reported	7/1/2023	11/30/2028		62000	Global Environment Fund Trustee	71400 - Contractual Services - Individ	40,000.00
					62000	Global Environment Fund Trustee	75700 - Training, Workshops and Confer	7,000.00
					62000	Global Environment Fund Trustee	71300 - Local Consultants	46,000.00
					62000	Global Environment Fund Trustee	72100 - Contractual Services-Companies	22,280.00
					62000	Global Environment Fund Trustee	74200 - Audio Visual&Print Prod Costs	5,000.00

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B0534 - Armenia - Yerevan

Project: 01000596 **Report Date:** 7/1/2026

Project Title: Development of the First Biennial Transparency Report and the combined Fifth National Communication and Second Biennial Transparency Report of Armenia t

Year: 2026

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US$
01000596 Development of the First Biennial Transparency Report and the combined Fifth National Communication and Second Biennial Transparency Report of Armenia to the UNFCCC	Output 4.1. DP Relevant information to address CC in Armenia and support needed and received has been compiled, updated and disseminated	7/1/2023	11/30/2028		62000	Global Environment Fund Trustee	71300 - Local Consultants	23,000.00
					62000	Global Environment Fund Trustee	72100 - Contractual Services-Companies	3,000.00
	Output 5.1. DP The Reports are compiled, edited and submitted to the UNFCCC	7/1/2023	11/30/2028		62000	Global Environment Fund Trustee	71300 - Local Consultants	5,000.00
					62000	Global Environment Fund Trustee	74200 - Audio Visual&Print Prod Costs	10,000.00
					62000	Global Environment Fund Trustee	75700 - Training, Workshops and Confer	10,350.00
	Output 7.1. PMC DP	7/1/2023	11/30/2028		62000	Global Environment Fund Trustee	72400 - Communic & Audio Visual Equip	4,500.00
					62000	Global Environment Fund Trustee	71400 - Contractual Services - Individ	46,768.00
	Output DP 6.1. M&E	7/1/2023	11/30/2028		62000	Global Environment Fund Trustee	75700 - Training, Workshops and Confer	500.00
TOTAL								456,286.00
GRAND TOTAL								456,286.00

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B0534 - Armenia - Yerevan

Project: 01000596 **Report Date:** 7/1/2026

Project Title: Development of the First Biennial Transparency Report and the combined Fifth National Communication and Second Biennial Transparency Report of Armenia t

Year: 2027

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US$
01000596 Development of the First Biennial Transparency Report and the combined Fifth National Communication and Second Biennial Transparency Report of Armenia to the UNFCCC	Output 7.2. PMC DP	7/1/2023	11/30/2028		62000	Global Environment Fund Trustee	74500 - Miscellaneous Expenses	2,000.00
					62000	Global Environment Fund Trustee	74100 - Professional Services	2,500.00
	Output 1.1 DP National GHGs have been improved and updated	7/1/2023	11/30/2028		62000	Global Environment Fund Trustee	72100 - Contractual Services-Companies	20,000.00
					62000	Global Environment Fund Trustee	74200 - Audio Visual&Print Prod Costs	4,000.00
					62000	Global Environment Fund Trustee	71200 - International Consultants	10,000.00
					62000	Global Environment Fund Trustee	71300 - Local Consultants	50,000.00
					62000	Global Environment Fund Trustee	71400 - Contractual Services - Individ	22,800.00
					62000	Global Environment Fund Trustee	75700 - Training, Workshops and Confer	5,000.00
					62000	Global Environment Fund Trustee	71600 - Travel	2,000.00

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B0534 - Armenia - Yerevan

Project: 01000596 **Report Date:** 7/1/2026

Project Title: Development of the First Biennial Transparency Report and the combined Fifth National Communication and Second Biennial Transparency Report of Armenia t

Year: 2027

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US$
01000596 Development of the First Biennial Transparency Report and the combined Fifth National Communication and Second Biennial Transparency Report of Armenia to the UNFCCC	Output 2.1. DP Strategies and mitigation measures implemented to comply with the updated NDCs reported	7/1/2023	11/30/2028		62000	Global Environment Fund Trustee	71600 - Travel	2,000.00
					62000	Global Environment Fund Trustee	71200 - International Consultants	8,000.00
					62000	Global Environment Fund Trustee	75700 - Training, Workshops and Confer	5,000.00
					62000	Global Environment Fund Trustee	71300 - Local Consultants	25,000.00
					62000	Global Environment Fund Trustee	72100 - Contractual Services-Companies	35,000.00
	Output 3.1. DP Information related to CC impacts and adaptation measures reported	7/1/2023	11/30/2028		62000	Global Environment Fund Trustee	71300 - Local Consultants	30,000.00
					62000	Global Environment Fund Trustee	72100 - Contractual Services-Companies	50,000.00
					62000	Global Environment Fund Trustee	75700 - Training, Workshops and Confer	5,910.00
					62000	Global Environment Fund Trustee	71400 - Contractual Services - Individ	20,400.00
					62000	Global Environment Fund Trustee	74200 - Audio Visual&Print Prod Costs	3,000.00

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B0534 - Armenia - Yerevan

Project: 01000596 **Report Date:** 7/1/2026

Project Title: Development of the First Biennial Transparency Report and the combined Fifth National Communication and Second Biennial Transparency Report of Armenia t

Year: 2027

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US$
01000596 Development of the First Biennial Transparency Report and the combined Fifth National Communication and Second Biennial Transparency Report of Armenia to the UNFCCC	Output 4.1. DP Relevant information to address CC in Armenia and support needed and received has been compiled, updated and disseminated	7/1/2023	11/30/2028		62000	Global Environment Fund Trustee	71300 - Local Consultants	18,000.00
					62000	Global Environment Fund Trustee	72100 - Contractual Services-Companies	20,000.00
	Output 5.1. DP The Reports are compiled, edited and submitted to the UNFCCC	7/1/2023	11/30/2028		62000	Global Environment Fund Trustee	74200 - Audio Visual&Print Prod Costs	14,000.00
					62000	Global Environment Fund Trustee	75700 - Training, Workshops and Confer	6,000.00
					62000	Global Environment Fund Trustee	71300 - Local Consultants	11,000.00
	Output 7.1. PMC DP	7/1/2023	11/30/2028		62000	Global Environment Fund Trustee	71400 - Contractual Services - Individ	23,000.00
					62000	Global Environment Fund Trustee	72400 - Communic & Audio Visual Equip	2,675.00
TOTAL								397,285.00
GRAND TOTAL								397,285.00

Annual Work Plan

B0534 - Armenia - Yerevan

Project: 01000596 **Report Date:** 7/1/2026

Project Title: Development of the First Biennial Transparency Report and the combined Fifth National Communication and Second Biennial Transparency Report of Armenia t

Year: 2028

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US$
01000596 Development of the First Biennial Transparency Report and the combined Fifth National Communication and Second Biennial Transparency Report of Armenia to the UNFCCC	Output 7.2. PMC DP	7/1/2023	11/30/2028		62000	Global Environment Fund Trustee	74500 - Miscellaneous Expenses	1,000.00
	Output 1.1 DP National GHGs have been improved and updated	7/1/2023	11/30/2028		62000	Global Environment Fund Trustee	71300 - Local Consultants	10,000.00
					62000	Global Environment Fund Trustee	71400 - Contractual Services - Individ	5,700.00
					62000	Global Environment Fund Trustee	74200 - Audio Visual&Print Prod Costs	1,000.00
					62000	Global Environment Fund Trustee	75700 - Training, Workshops and Confer	3,200.00
	Output 2.1. DP Strategies and mitigation measures implemented to comply with the updated NDCs reported	7/1/2023	11/30/2028		62000	Global Environment Fund Trustee	71300 - Local Consultants	5,000.00
					62000	Global Environment Fund Trustee	75700 - Training, Workshops and Confer	2,500.00
	Output 3.1. DP Information related to CC impacts and adaptation measures reported	7/1/2023	11/30/2028		62000	Global Environment Fund Trustee	71300 - Local Consultants	4,000.00
					62000	Global Environment Fund Trustee	71400 - Contractual Services - Individ	5,100.00
					62000	Global Environment Fund Trustee	74200 - Audio Visual&Print Prod Costs	2,900.00

Annual Work Plan

B0534 - Armenia - Yerevan

Project: 01000596 **Report Date:** 7/1/2026

Project Title: Development of the First Biennial Transparency Report and the combined Fifth National Communication and Second Biennial Transparency Report of Armenia t

Year: 2028

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US$
01000596 Development of the First Biennial Transparency Report and the combined Fifth National Communication and Second Biennial Transparency Report of Armenia to the UNFCCC	Output 4.1. DP Relevant information to address CC in Armenia and support needed and received has been compiled, updated and disseminated	7/1/2023	11/30/2028		62000	Global Environment Fund Trustee	71300 - Local Consultants	6,000.00
	Output 5.1. DP The Reports are compiled, edited and submitted to the UNFCCC	7/1/2023	11/30/2028		62000	Global Environment Fund Trustee	71300 - Local Consultants	3,000.00
					62000	Global Environment Fund Trustee	75700 - Training, Workshops and Confer	4,000.00
	Output 7.1. PMC DP	7/1/2023	11/30/2028		62000	Global Environment Fund Trustee	72400 - Communic & Audio Visual Equip	1,000.00
					62000	Global Environment Fund Trustee	71400 - Contractual Services - Individ	9,500.00
TOTAL								63,900.00
GRAND TOTAL								63,900.00