



Empowered lives.
Resilient nations.

Annual Work Plan

B0416 - Maldives - Male

Project: 01000608

Report Date: 7/1/2026

Project Title: The Republic of Maldives supports over 3 percent of the world’s total coral reef area and is one of the most coral dependent countries in the world. The Maldiv

Year: 2023

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$



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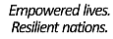
B0416 - Maldives - Male

Project: 01000608

Report Date: 7/1/2026

Project Title: The Republic of Maldives supports over 3 percent of the world's total coral reef

01000608 The Republic of Maldives supports over 3 percent of the world's total coral reef area and is one of the most coral dependent countries in the world. The Maldives extensive coral reef and associated ecosystems and resources support significant biodiversity and underpin the national economy, culture and identity. Maldivian coral reefs are subject to many of the common challenges coral reef ecosystems face globally including coastal and marine habitat modification and loss, overfishing, and pollution from land- and marine- sources, among others. Local threats such as these are known to reduce the natural resilience and capacity of coral reefs to withstand and recover from acute climate driven events, such as marine heatwaves. These types of local threats, in combination with the anticipated impacts of climate change, and the projected increased frequency of marine heatwaves and mass coral bleaching events, will likely have catastrophic impacts on the Maldives' coral reef ecosystem. Previous studies have however provided early indications that some parts of the Maldives' coral reef ecosystem may be more resistant and/or resilient than others, having either avoided bleaching or demonstrated rapid recovery after mass bleaching events. The Government of Maldives fully recognises the immense value of the nations' marine natural heritage, the need to protect these assets and the potential for significant blue growth. The Blue Economy is now one of the strategic pillars for future socio-economic development for the Maldives, and the role of marine protected areas as fuel to ignite diversification of eco-friendly economic endeavours, are recognised in Maldives strategic plans for sustainable development36. Building on the	Programme Management Costs	4/1/2023	12/31/2026		30000	MPTF-Global Fund Coral Reefs	71600 - Travel	12,420.00
					30000	MPTF-Global Fund Coral Reefs	75100 - Facilities & Administration	1,019.00
					30000	MPTF-Global Fund Coral Reefs	75700 - Training, Workshops and Confer	2,135.00



B0416 - Maldives - Male

Report Date: 7/1/2026

success and lessons learnt from Baa Atoll, Government also recognises the suitability of the UNESCO Biosphere Reserve model for the integrated management of atoll ecosystems and sustainable development, and the potential replicability of this approach.

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TOTAL								15,574.00
GRAND TOTAL								15,574.00



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B0416 - Maldives - Male

Project: 01000608

Report Date: 7/1/2026

Project Title: The Republic of Maldives supports over 3 percent of the world’s total coral reef area and is one of the most coral dependent countries in the world. The Maldiv

Year: 2024

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$



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B0416 - Maldives - Male

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					30000	MPTF-Global Fund Coral Reefs	71400 - Contractual Services - Individ	9,160.00
					30000	MPTF-Global Fund Coral Reefs	75100 - Facilities & Administration	641.00
	Activity 1.2 UNDP - Increased management of resort reefs in partnership with resort owners through other effective area-based conservation measures	4/1/2023	12/31/2026		30000	MPTF-Global Fund Coral Reefs	71600 - Travel	5,352.00
					30000	MPTF-Global Fund Coral Reefs	75100 - Facilities & Administration	1,033.00
					30000	MPTF-Global Fund Coral Reefs	71300 - Local Consultants	7,000.00
	Monitoring and evaluation	4/1/2023	12/31/2026		30000	MPTF-Global Fund Coral Reefs	71600 - Travel	10,226.00
					30000	MPTF-Global Fund Coral Reefs	63400 - Learning Costs	899.00
					30000	MPTF-Global Fund Coral Reefs	71300 - Local Consultants	1,462.00
					30000	MPTF-Global Fund Coral Reefs	72500 - Supplies	415.00
					30000	MPTF-Global Fund Coral Reefs	73100 - Rental & Maintenance- Premises	573.00



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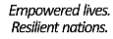
B0416 - Maldives - Male

Project: 01000608

Report Date: 7/1/2026

Project Title: The Republic of Maldives supports over 3 percent of the world's total coral reef

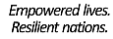
success and lessons learnt from Baa Atoll, Government also recognises the suitability of the UNESCO Biosphere Reserve model for the integrated management of atoll ecosystems and sustainable development, and the potential replicability of this approach.							
				30000	MPTF-Global Fund Coral Reefs	72100 - Contractual Services-Companies	21,330.00
				30000	MPTF-Global Fund Coral Reefs	72300 - Materials & Goods	26,215.00
				30000	MPTF-Global Fund Coral Reefs	74200 - Audio Visual&Print Prod Costs	2,544.00
				30000	MPTF-Global Fund Coral Reefs	75100 - Facilities & Administration	1,301.00
				30000	MPTF-Global Fund Coral Reefs	75700 - Training, Workshops and Confer	2,560.00
	Programme Management Costs	4/1/2023	12/31/2026	30000	MPTF-Global Fund Coral Reefs	72410 - Information and Communications Technology (ICT) Equipment	3,005.00
				30000	MPTF-Global Fund Coral Reefs	74500 - Miscellaneous Expenses	4,800.00
				30000	MPTF-Global Fund Coral Reefs	75100 - Facilities & Administration	5,530.00
				30000	MPTF-Global Fund Coral Reefs	71400 - Contractual Services - Individ	48,814.00
				30000	MPTF-Global Fund Coral Reefs	71600 - Travel	7,380.00



B0416 - Maldives - Male

Report Date: 7/1/2026

30000	MPTF-Global Fund Coral Reefs	64300 - Staff Mgmt Costs - IP Staff	19,200.00
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B0416 - Maldives - Male

Report Date: 7/1/2026

TOTAL									181,081.00
GRAND TOTAL									181,081.00



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Project: 01000608

Report Date: 7/1/2026

Project Title: The Republic of Maldives supports over 3 percent of the world’s total coral reef area and is one of the most coral dependent countries in the world. The Maldiv

Year: 2025

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$



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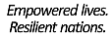
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					30000	MPTF-Global Fund Coral Reefs	75100 - Facilities & Administration	24,500.00
					30000	MPTF-Global Fund Coral Reefs	71300 - Local Consultants	50,000.00
	Activity 1.1 UNDP - Blended Finance mechanisms are tested to improve the management effectiveness and sustainable financing of coral reef resilience - Proof of concept Addu Atoll and Fuvahmulah UNESCO Biosphere Reserves.	4/1/2023	12/31/2026		30000	MPTF-Global Fund Coral Reefs	71200 - International Consultants	20,000.00
					30000	MPTF-Global Fund Coral Reefs	71400 - Contractual Services - Individ	134,885.00
					30000	MPTF-Global Fund Coral Reefs	75100 - Facilities & Administration	17,517.00
					30000	MPTF-Global Fund Coral Reefs	71300 - Local Consultants	37,859.00
					30000	MPTF-Global Fund Coral Reefs	72100 - Contractual Services- Companies	57,500.00
	Activity 1.2 MECCT - Increased management of resort reefs in partnership with resort owners through other effective area-based conservation measures	4/1/2023	12/31/2026		30000	MPTF-Global Fund Coral Reefs	75100 - Facilities & Administration	2,310.00
					30000	MPTF-Global Fund Coral Reefs	71300 - Local Consultants	33,000.00
	Activity 1.2 UNDP - Increased management of resort reefs in partnership with resort owners through other effective area-based	4/1/2023	12/31/2026		30000	MPTF-Global Fund Coral Reefs	71600 - Travel	4,648.00



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Report Date: 7/1/2026

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conservation measures

conservation measures							
				30000	MPTF-Global Fund Coral Reefs	75100 - Facilities & Administration	325.00
Activity 2.2 BCC - Coral-positive business incubator financing mechanism for generating new businesses led by SMEs within the pilot atolls and LNOB category	4/1/2023	12/31/2026		30000	MPTF-Global Fund Coral Reefs	72600 - Grants	35,000.00
				30000	MPTF-Global Fund Coral Reefs	75100 - Facilities & Administration	2,450.00
Activity 2.2 UNDP	4/1/2023	12/31/2026		30000	MPTF-Global Fund Coral Reefs	72600 - Grants	150,000.00
				30000	MPTF-Global Fund Coral Reefs	75100 - Facilities & Administration	10,500.00
Activity 2.3 UNDP - Exploration of coral-positive private sector investment opportunities	4/1/2023	12/31/2026		30000	MPTF-Global Fund Coral Reefs	74500 - Miscellaneous Expenses	5,000.00
				30000	MPTF-Global Fund Coral Reefs	75100 - Facilities & Administration	350.00
Activity 3.1 MMRI - Enhanced coral reef monitoring capacity	4/1/2023	12/31/2026		30000	MPTF-Global Fund Coral Reefs	72100 - Contractual Services-Companies	25,000.00



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nationwide through a citizen science approach in partnership with tourism industry				30000	MPTF-Global Fund Coral Reefs	71200 - International Consultants	15,000.00
				30000	MPTF-Global Fund Coral Reefs	71600 - Travel	3,500.00
				30000	MPTF-Global Fund Coral Reefs	75100 - Facilities & Administration	3,045.00
Activity 3.2 UNDP - Innovative, effective, efficient and scalable coral reef restoration strategies and technologies	4/1/2023	12/31/2026		30000	MPTF-Global Fund Coral Reefs	71300 - Local Consultants	20,000.00
				30000	MPTF-Global Fund Coral Reefs	75100 - Facilities & Administration	1,400.00
Monitoring and evaluation	4/1/2023	12/31/2026		30000	MPTF-Global Fund Coral Reefs	71300 - Local Consultants	28,538.00
				30000	MPTF-Global Fund Coral Reefs	71400 - Contractual Services - Individ	51,633.00
				30000	MPTF-Global Fund Coral Reefs	71600 - Travel	18,875.00
				30000	MPTF-Global Fund Coral Reefs	72200 - Equipment and Furniture	2,693.00
				30000	MPTF-Global Fund Coral Reefs	72600 - Grants	10,000.00
				30000	MPTF-Global Fund Coral Reefs	75100 - Facilities & Administration	12,786.00
				30000	MPTF-Global Fund Coral	72100 - Contractual Services-Companies	70,920.00



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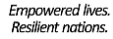
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					Reefs		
Programme Management Costs	4/1/2023	12/31/2026		30000	MPTF-Global Fund Coral Reefs	71600 - Travel	3,200.00
				30000	MPTF-Global Fund Coral Reefs	74500 - Miscellaneous Expenses	50,000.00
				30000	MPTF-Global Fund Coral Reefs	75100 - Facilities & Administration	11,035.00
				30000	MPTF-Global Fund Coral Reefs	71300 - Local Consultants	18,860.00
				30000	MPTF-Global Fund Coral Reefs	71400 - Contractual Services - Individ	75,588.00
				30000	MPTF-Global Fund Coral Reefs	72100 - Contractual Services-Companies	10,000.00



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Year: 2026

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$



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					30000	MPTF-Global Fund Coral Reefs	72600 - Grants	300,000.00
	Activity 1.1 UNDP - Blended Finance mechanisms are tested to improve the management effectiveness and sustainable financing of coral reef resilience - Proof of concept Addu Atoll and Fuvahmulah UNESCO Biosphere Reserves.	4/1/2023	12/31/2026		30000	MPTF-Global Fund Coral Reefs	71400 - Contractual Services - Individ	64,885.00
					30000	MPTF-Global Fund Coral Reefs	75100 - Facilities & Administration	4,542.00
	Activity 1.2 MECCT - Increased management of resort reefs in partnership with resort owners through other effective area-based conservation measures	4/1/2023	12/31/2026		30000	MPTF-Global Fund Coral Reefs	71300 - Local Consultants	18,125.00
					30000	MPTF-Global Fund Coral Reefs	75100 - Facilities & Administration	1,269.00
	Activity 2.2 UNDP	4/1/2023	12/31/2026		30000	MPTF-Global Fund Coral Reefs	75100 - Facilities & Administration	5,250.00
					30000	MPTF-Global Fund Coral Reefs	72600 - Grants	75,000.00
	Activity 3.2 UNDP - Innovative, effective, efficient and scalable coral reef restoration strategies and technologies	4/1/2023	12/31/2026		30000	MPTF-Global Fund Coral Reefs	75100 - Facilities & Administration	490.00
					30000	MPTF-Global Fund Coral	71300 - Local Consultants	7,000.00



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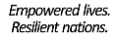
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	Programme Management Costs	4/1/2023	12/31/2026		30000	MPTF-Global Fund Coral Reefs	75100 - Facilities & Administration	2,596.00
					30000	MPTF-Global Fund Coral Reefs	71300 - Local Consultants	5,995.00
					30000	MPTF-Global Fund Coral Reefs	71400 - Contractual Services - Individ	31,091.00



B0416 - Maldives - Male

Report Date: 7/1/2026

TOTAL								537,243.00
GRAND TOTAL								537,243.00