Annual Work Plan

B0456 - Lebanon - Beirut

Project: 01000610 **Report Date:** 7/1/2026

Project Title: The project's overall objective is to support the Government of Lebanon in strengthening the NAP process by developing a CCA strategy and roadmap and i

Year: 2024

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US$
01000610 The project's overall objective is to support the Government of Lebanon in strengthening the NAP process by developing a CCA strategy and roadmap and increasing the resilience of water resource planning in urban areas in Lebanon with a focus on Nahr el Kaleb Watershed and Tyre city.The United Nations Development Programme (UNDP), as the Delivery Partner (DP), will implement the project in close coordination	Activity 7 - PMC	7/1/2023	6/30/2027		66001	GREEN CLIMATE FUND	74500 - Miscellaneous Expenses	10,141.00
					66001	GREEN CLIMATE FUND	71400 - Contractual Services - Individ	30,960.00
	CCA Strategy and National Adaptation Plan Roadmap Developed	7/1/2023	6/30/2027		66001	GREEN CLIMATE FUND	61100 - Salary Costs - NO Staff	3,894.00
					66001	GREEN CLIMATE FUND	71200 - International Consultants	24,000.00
					66001	GREEN CLIMATE FUND	61200 - Salaries Costs - GS Staff	2,936.00
					66001	GREEN CLIMATE FUND	72100 - Contractual Services-Companies	22,817.00
	Climate Information for Improved Water Management for Urban Areas Enhanced	7/1/2023	6/30/2027		66001	GREEN CLIMATE FUND	71400 - Contractual Services - Individ	82,106.00
	Increased Identification, prioritization and preparation of CCA actions for water resource management in urban Area	7/1/2023	6/30/2027		66001	GREEN CLIMATE FUND	61100 - Salary Costs - NO Staff	3,894.00
					66001	GREEN CLIMATE FUND	61200 - Salaries Costs - GS Staff	2,936.00
					66001	GREEN CLIMATE FUND	72800 - Information Technology Equipmt	3,639.00

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Year: 2024

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		Start	End		Fund	Donor	Budget Descr	Amount US$
01000610 The project's overall objective is to support the Government of Lebanon in strengthening the NAP process by developing a CCA strategy and roadmap and increasing the resilience of water resource planning in urban areas in Lebanon with a focus on Nahr el Kaleb Watershed and Tyre city.The United Nations Development Programme (UNDP), as the Delivery Partner (DP), will implement the project in close coordination	NAP Process Steering Mechanism Established	7/1/2023	6/30/2027		66001	GREEN CLIMATE FUND	73100 - Rental & Maintenance-Premises	5,542.00
					66001	GREEN CLIMATE FUND	71400 - Contractual Services - Individ	82,466.00
TOTAL								275,331.00
GRAND TOTAL								275,331.00

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		Start	End		Fund	Donor	Budget Descr	Amount US$
01000610 The project's overall objective is to support the Government of Lebanon in strengthening the NAP process by developing a CCA strategy and roadmap and increasing the resilience of water resource planning in urban areas in Lebanon with a focus on Nahr el Kaleb Watershed and Tyre city.The United Nations Development Programme (UNDP), as the Delivery Partner (DP), will implement the project in close coordination	Activity 7 - PMC	7/1/2023	6/30/2027		66001	GREEN CLIMATE FUND	71400 - Contractual Services - Individ	24,359.00
					66001	GREEN CLIMATE FUND	72500 - Supplies	225.00
					66001	GREEN CLIMATE FUND	74100 - Professional Services	2,000.00
	Capacity Building of Technical Personnel and Decision Makers	7/1/2023	6/30/2027		66001	GREEN CLIMATE FUND	75700 - Training, Workshops and Confer	8,500.00
	CCA Strategy and National Adaptation Plan Roadmap Developed	7/1/2023	6/30/2027		66001	GREEN CLIMATE FUND	71200 - International Consultants	42,500.00
					66001	GREEN CLIMATE FUND	61100 - Salary Costs - NO Staff	4,500.00
					66001	GREEN CLIMATE FUND	75700 - Training, Workshops and Confer	1,000.00
					66001	GREEN CLIMATE FUND	61200 - Salaries Costs - GS Staff	2,800.00
					66001	GREEN CLIMATE FUND	72100 - Contractual Services-Companies	15,211.00
	Climate Information for Improved Water Management for Urban Areas Enhanced	7/1/2023	6/30/2027		66001	GREEN CLIMATE FUND	72100 - Contractual Services-Companies	94,547.00

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Year: 2025

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US$
01000610 The project's overall objective is to support the Government of Lebanon in strengthening the NAP process by developing a CCA strategy and roadmap and increasing the resilience of water resource planning in urban areas in Lebanon with a focus on Nahr el Kaleb Watershed and Tyre city.The United Nations Development Programme (UNDP), as the Delivery Partner (DP), will implement the project in close coordination	Climate Information for Improved Water Management for Urban Areas Enhanced	7/1/2023	6/30/2027		66001	GREEN CLIMATE FUND	71400 - Contractual Services - Individ	95,230.00
	Increased Identification, prioritization and preparation of CCA actions for water resource management in urban Area	7/1/2023	6/30/2027		66001	GREEN CLIMATE FUND	71300 - Local Consultants	30,550.00
					66001	GREEN CLIMATE FUND	73100 - Rental & Maintenance-Premises	11,292.00
					66001	GREEN CLIMATE FUND	74500 - Miscellaneous Expenses	2,043.00
					66001	GREEN CLIMATE FUND	61100 - Salary Costs - NO Staff	4,500.00
					66001	GREEN CLIMATE FUND	61200 - Salaries Costs - GS Staff	2,800.00
					66001	GREEN CLIMATE FUND	74200 - Audio Visual&Print Prod Costs	5,000.00
					66001	GREEN CLIMATE FUND	72800 - Information Technology Equipmt	4,000.00
	NAP Process Steering Mechanism Established	7/1/2023	6/30/2027		66001	GREEN CLIMATE FUND	71400 - Contractual Services - Individ	95,230.00
					66001	GREEN CLIMATE FUND	75700 - Training, Workshops and Confer	3,000.00

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Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US$
01000610 The project's overall objective is to support the Government of Lebanon in strengthening the NAP process by developing a CCA strategy and roadmap and increasing the resilience of water resource planning in urban areas in Lebanon with a focus on Nahr el Kaleb Watershed and Tyre city.The United Nations Development Programme (UNDP), as the Delivery Partner (DP), will implement the project in close coordination	NAP Process Steering Mechanism Established	7/1/2023	6/30/2027		66001	GREEN CLIMATE FUND	72300 - Materials & Goods	1,000.00
					66001	GREEN CLIMATE FUND	73100 - Rental & Maintenance-Premises	7,719.00
	Technical Capacity of Local Communities on CCA Increased	7/1/2023	6/30/2027		66001	GREEN CLIMATE FUND	74500 - Miscellaneous Expenses	2,043.00
TOTAL								460,049.00
GRAND TOTAL								460,049.00

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		Start	End		Fund	Donor	Budget Descr	Amount US$
01000610 The project's overall objective is to support the Government of Lebanon in strengthening the NAP process by developing a CCA strategy and roadmap and increasing the resilience of water resource planning in urban areas in Lebanon with a focus on Nahr el Kaleb Watershed and Tyre city.The United Nations Development Programme (UNDP), as the Delivery Partner (DP), will implement the project in close coordination	Activity 7 - PMC	7/1/2023	6/30/2027		66001	GREEN CLIMATE FUND	71400 - Contractual Services - Individ	25,062.00
					66001	GREEN CLIMATE FUND	72500 - Supplies	225.00
					66001	GREEN CLIMATE FUND	74100 - Professional Services	2,000.00
					66001	GREEN CLIMATE FUND	74500 - Miscellaneous Expenses	5,007.00
	Capacity Building of Technical Personnel and Decision Makers	7/1/2023	6/30/2027		66001	GREEN CLIMATE FUND	72100 - Contractual Services-Companies	100,000.00
					66001	GREEN CLIMATE FUND	75700 - Training, Workshops and Confer	3,000.00
	CCA Strategy and National Adaptation Plan Roadmap Developed	7/1/2023	6/30/2027		66001	GREEN CLIMATE FUND	61100 - Salary Costs - NO Staff	4,500.00
					66001	GREEN CLIMATE FUND	75700 - Training, Workshops and Confer	2,000.00
					66001	GREEN CLIMATE FUND	61200 - Salaries Costs - GS Staff	2,800.00
	Climate Information for Improved Water Management for Urban Areas Enhanced	7/1/2023	6/30/2027		66001	GREEN CLIMATE FUND	72100 - Contractual Services-Companies	378,187.00

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Year: 2026

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US$
01000610 The project's overall objective is to support the Government of Lebanon in strengthening the NAP process by developing a CCA strategy and roadmap and increasing the resilience of water resource planning in urban areas in Lebanon with a focus on Nahr el Kaleb Watershed and Tyre city.The United Nations Development Programme (UNDP), as the Delivery Partner (DP), will implement the project in close coordination	Climate Information for Improved Water Management for Urban Areas Enhanced	7/1/2023	6/30/2027		66001	GREEN CLIMATE FUND	71400 - Contractual Services - Individ	98,016.00
	Increased Identification, prioritization and preparation of CCA actions for water resource management in urban Area	7/1/2023	6/30/2027		66001	GREEN CLIMATE FUND	61100 - Salary Costs - NO Staff	4,500.00
					66001	GREEN CLIMATE FUND	73100 - Rental & Maintenance-Premises	11,292.00
					66001	GREEN CLIMATE FUND	71300 - Local Consultants	26,200.00
					66001	GREEN CLIMATE FUND	61200 - Salaries Costs - GS Staff	2,800.00
					66001	GREEN CLIMATE FUND	74200 - Audio Visual&Print Prod Costs	5,000.00
					66001	GREEN CLIMATE FUND	74500 - Miscellaneous Expenses	2,042.00
	NAP Process Steering Mechanism Established	7/1/2023	6/30/2027		66001	GREEN CLIMATE FUND	73100 - Rental & Maintenance-Premises	7,719.00
					66001	GREEN CLIMATE FUND	71400 - Contractual Services - Individ	98,016.00
					66001	GREEN CLIMATE FUND	72300 - Materials & Goods	1,000.00

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Project: 01000610 **Report Date:** 7/1/2026

Project Title: The project's overall objective is to support the Government of Lebanon in strengthening the NAP process by developing a CCA strategy and roadmap and i

Year: 2026

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US$
01000610 The project's overall objective is to support the Government of Lebanon in strengthening the NAP process by developing a CCA strategy and roadmap and increasing the resilience of water resource planning in urban areas in Lebanon with a focus on Nahr el Kaleb Watershed and Tyre city.The United Nations Development Programme (UNDP), as the Delivery Partner (DP), will implement the project in close coordination	NAP Process Steering Mechanism Established	7/1/2023	6/30/2027		66001	GREEN CLIMATE FUND	75700 - Training, Workshops and Confer	4,500.00
	Technical Capacity of Local Communities on CCA Increased	7/1/2023	6/30/2027		66001	GREEN CLIMATE FUND	71300 - Local Consultants	8,000.00
					66001	GREEN CLIMATE FUND	75700 - Training, Workshops and Confer	6,000.00
					66001	GREEN CLIMATE FUND	74500 - Miscellaneous Expenses	2,042.00
TOTAL								799,908.00
GRAND TOTAL								799,908.00

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Project: 01000610 **Report Date:** 7/1/2026

Project Title: The project's overall objective is to support the Government of Lebanon in strengthening the NAP process by developing a CCA strategy and roadman and i

Year: 2027

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US$
01000610 The project's overall objective is to support the Government of Lebanon in strengthening the NAP process by developing a CCA strategy and roadmap and increasing the resilience of water resource planning in urban areas in Lebanon with a focus on Nahr el Kaleb Watershed and Tyre city.The United Nations Development Programme (UNDP), as the Delivery Partner (DP), will implement the project in close coordination	Activity 7 - PMC	7/1/2023	6/30/2027		66001	GREEN CLIMATE FUND	71400 - Contractual Services - Individ	24,899.00
					66001	GREEN CLIMATE FUND	72500 - Supplies	450.00
					66001	GREEN CLIMATE FUND	74500 - Miscellaneous Expenses	4,880.00
					66001	GREEN CLIMATE FUND	73100 - Rental & Maintenance-Premises	3,000.00
	Capacity Building of Technical Personnel and Decision Makers	7/1/2023	6/30/2027		66001	GREEN CLIMATE FUND	72100 - Contractual Services-Companies	45,440.00
					66001	GREEN CLIMATE FUND	71600 - Travel	18,316.00
	CCA Strategy and National Adaptation Plan Roadmap Developed	7/1/2023	6/30/2027		66001	GREEN CLIMATE FUND	72100 - Contractual Services-Companies	11,999.00
					66001	GREEN CLIMATE FUND	61200 - Salaries Costs - GS Staff	2,800.00
					66001	GREEN CLIMATE FUND	75700 - Training, Workshops and Confer	1,000.00
					66001	GREEN CLIMATE FUND	61100 - Salary Costs - NO Staff	4,500.00

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Year: 2027

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US$
01000610 The project's overall objective is to support the Government of Lebanon in strengthening the NAP process by developing a CCA strategy and roadmap and increasing the resilience of water resource planning in urban areas in Lebanon with a focus on Nahr el Kaleb Watershed and Tyre city.The United Nations Development Programme (UNDP), as the Delivery Partner (DP), will implement the project in close coordination	Climate Information for Improved Water Management for Urban Areas Enhanced	7/1/2023	6/30/2027		66001	GREEN CLIMATE FUND	71400 - Contractual Services - Individ	100,886.00
	Increased Identification, prioritization and preparation of CCA actions for water resource management in urban Area	7/1/2023	6/30/2027		66001	GREEN CLIMATE FUND	61200 - Salaries Costs - GS Staff	2,800.00
					66001	GREEN CLIMATE FUND	72800 - Information Technology Equipmt	5,500.00
					66001	GREEN CLIMATE FUND	74200 - Audio Visual&Print Prod Costs	17,500.00
					66001	GREEN CLIMATE FUND	61100 - Salary Costs - NO Staff	4,500.00
					66001	GREEN CLIMATE FUND	73100 - Rental & Maintenance-Premises	11,292.00
					66001	GREEN CLIMATE FUND	74500 - Miscellaneous Expenses	2,042.00
	NAP Process Steering Mechanism Established	7/1/2023	6/30/2027		66001	GREEN CLIMATE FUND	71400 - Contractual Services - Individ	100,886.00
					66001	GREEN CLIMATE FUND	72300 - Materials & Goods	2,000.00
					66001	GREEN CLIMATE FUND	73100 - Rental & Maintenance-Premises	9,896.00

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Year: 2027

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		Start	End		Fund	Donor	Budget Descr	Amount US$
01000610 The project's overall objective is to support the Government of Lebanon in strengthening the NAP process by developing a CCA strategy and roadmap and increasing the resilience of water resource planning in urban areas in Lebanon with a focus on Nahr el Kaleb Watershed and Tyre city.The United Nations Development Programme (UNDP), as the Delivery Partner (DP), will implement the project in close coordination	NAP Process Steering Mechanism Established	7/1/2023	6/30/2027		66001	GREEN CLIMATE FUND	75700 - Training, Workshops and Confer	4,500.00
	Technical Capacity of Local Communities on CCA Increased	7/1/2023	6/30/2027		66001	GREEN CLIMATE FUND	75700 - Training, Workshops and Confer	16,000.00
					66001	GREEN CLIMATE FUND	71300 - Local Consultants	2,500.00
					66001	GREEN CLIMATE FUND	74500 - Miscellaneous Expenses	4,084.00
TOTAL								401,670.00
GRAND TOTAL								401,670.00