Annual Work Plan

B0456 - Lebanon - Beirut

Project: 01000611 **Report Date:** 7/1/2026

Project Title: The project's overall objective is to support the Government of Lebanon in achieving its global environment concerns and commitments to international co

Year: 2023

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US$
01000611 The project's overall objective is to support the Government of Lebanon in achieving its global environment concerns and commitments to international conventions, and to integrate climate change considerations in national development planning and policy through ensuring continuity of the institutional and technical capacity building, partly initiated, and consequently sustained by reporting instruments under the United Nations Framework Convention on Climate Change (UNFCCC).The immediate objective of the project is to assist the Government of Lebanon with the enabling activities necessary to prepare and submit its First Biennial Transparency Report (BTR1) in 2024 and a Combined Second Biennial Transparency/Fifth National Communication Report in 2026and meet its reporting obligations under the UNFCCC and the Paris Agreement, in line with the Modalities, procedures and guidelines for the transparency framework for action and support referred to in Article 13 of the Paris Agreement (Decision 18/CMA.1) and the guidance on operationalizing the MPGs as per Decision 5/CMA.3. The project will enable the Government to enhance available emission data, performing targeted research, and strengthening technical capacity and institutions to address both mitigation and adaptation. It will also allow the country to strengthen the existing institutional arrangements and support the long-term targets aimed at addressing the impacts of climate change.	Detailed	6/1/2023	5/30/2027		62000	Global Environment Fund Trustee	71400 - Contractual Services - Individ	326.00
	Information improved	6/1/2023	5/30/2027		62000	Global Environment Fund Trustee	71400 - Contractual Services - Individ	698.00
	Information on GHG inventories and Climate change within the national context will be updated	6/1/2023	5/30/2027		62000	Global Environment Fund Trustee	71400 - Contractual Services - Individ	2,653.00
	Monitoring & Evaluation (M&E)	6/1/2023	5/30/2027		62000	Global Environment Fund Trustee	71400 - Contractual Services - Individ	2,381.00
	Project Management Cost (PMC)	6/1/2023	5/30/2027		62000	Global Environment Fund Trustee	71400 - Contractual Services - Individ	186.00
	Stand-alone BTR1 report and a combined	6/1/2023	5/30/2027		62000	Global Environment Fund Trustee	71400 - Contractual Services - Individ	233.00
	Updated National	6/1/2023	5/30/2027		62000	Global Environment Fund Trustee	71400 - Contractual Services - Individ	2,146.00

Annual Work Plan

B0456 - Lebanon - Beirut

Project: 01000611 **Report Date:** 7/1/2026

Project Title: The project's overall objective is to support the Government of Lebanon in achieving its global environment concerns and commitments to international co

Year: 2023

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US$
TOTAL								8,623.00
GRAND TOTAL								8,623.00

Annual Work Plan

B0456 - Lebanon - Beirut

Project: 01000611 **Report Date:** 7/1/2026

Project Title: The project's overall objective is to support the Government of Lebanon in achieving its global environment concerns and commitments to international co

Year: 2024

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US$
01000611 The project's overall objective is to support the Government of Lebanon in achieving its global environment concerns and commitments to international conventions, and to integrate climate change considerations in national development planning and policy through ensuring continuity of the institutional and technical capacity building, partly initiated, and consequently sustained by reporting instruments under the United Nations Framework Convention on Climate Change (UNFCCC).The immediate objective of the project is to assist the Government of Lebanon with the enabling activities necessary to prepare and submit its First Biennial Transparency Report (BTR1) in 2024 and a Combined Second Biennial Transparency/Fifth National Communication Report in 2026and meet its reporting obligations under the UNFCCC and the Paris Agreement, in line with the Modalities, procedures and guidelines for the transparency framework for action and support referred to in Article 13 of the Paris Agreement (Decision 18/CMA.1) and the guidance on operationalizing the MPGs as per Decision 5/CMA.3. The project will enable the Government to enhance available emission data, performing targeted research, and strengthening technical capacity and institutions to address both mitigation and adaptation. It will also allow the country to strengthen the existing institutional arrangements and support the long-term targets aimed at addressing the impacts of climate change.	Description of the NDC	6/1/2023	5/30/2027		62000	Global Environment Fund Trustee	71300 - Local Consultants	56,625.00
	Detailed	6/1/2023	5/30/2027		62000	Global Environment Fund Trustee	71400 - Contractual Services - Individ	3,414.00
	Information improved	6/1/2023	5/30/2027		62000	Global Environment Fund Trustee	71400 - Contractual Services - Individ	7,453.00
	Information on GHG inventories and Climate change within the national context will be updated	6/1/2023	5/30/2027		62000	Global Environment Fund Trustee	71400 - Contractual Services - Individ	28,177.00
					62000	Global Environment Fund Trustee	72100 - Contractual Services-Companies	11,200.00
	Project Management Cost (PMC)	6/1/2023	5/30/2027		62000	Global Environment Fund Trustee	72500 - Supplies	80.00
					62000	Global Environment Fund Trustee	71400 - Contractual Services - Individ	1,979.00
					62000	Global Environment Fund Trustee	72800 - Information Technology Equipmt	4,558.00
	Stand-alone BTR1 report and a combined	6/1/2023	5/30/2027		62000	Global Environment Fund Trustee	72100 - Contractual Services-Companies	3,431.00
					62000	Global Environment Fund Trustee	71400 - Contractual Services - Individ	2,425.00

Annual Work Plan

B0456 - Lebanon - Beirut

Project: 01000611 **Report Date:** 7/1/2026

Project Title: The project's overall objective is to support the Government of Lebanon in achieving its global environment concerns and commitments to international co

Year: 2024

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US$
01000611 The project's overall objective is to support the Government of Lebanon in achieving its global environment concerns and commitments to international conventions, and to integrate climate change considerations in national development planning and policy through ensuring continuity of the institutional and technical capacity building, partly initiated, and consequently sustained by reporting instruments under the United Nations Framework Convention on Climate Change (UNFCCC).The immediate objective of the project is to assist the Government of Lebanon with the enabling activities necessary to prepare and submit its First Biennial Transparency Report (BTR1) in 2024 and a Combined Second Biennial Transparency/Fifth National Communication Report in 2026and meet its reporting obligations under the UNFCCC and the Paris Agreement, in line with the Modalities, procedures and guidelines for the transparency framework for action and support referred to in Article 13 of the Paris Agreement (Decision 18/CMA.1) and the guidance on operationalizing the MPGs as per Decision 5/CMA.3. The project will enable the Government to enhance available emission data, performing targeted research, and strengthening technical capacity and institutions to address both mitigation and adaptation. It will also allow the country to strengthen the existing institutional arrangements and support the long-term targets aimed at addressing the impacts of climate change.	The GHG inventory will be updated up to 2022 (BTR1) and 2024 (5Nc/BTR2)	6/1/2023	5/30/2027		62000	Global Environment Fund Trustee	75700 - Training, Workshops and Confer	420.00
					62000	Global Environment Fund Trustee	71300 - Local Consultants	53,750.00
	Updated National	6/1/2023	5/30/2027		62000	Global Environment Fund Trustee	71400 - Contractual Services - Individ	6,018.00

Annual Work Plan

B0456 - Lebanon - Beirut

Project: 01000611 **Report Date:** 7/1/2026

Project Title: The project's overall objective is to support the Government of Lebanon in achieving its global environment concerns and commitments to international co

Year: 2024

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US$
TOTAL								179,530.00
GRAND TOTAL								179,530.00

Annual Work Plan

B0456 - Lebanon - Beirut

Project: 01000611 **Report Date:** 7/1/2026

Project Title: The project's overall objective is to support the Government of Lebanon in achieving its global environment concerns and commitments to international co

Year: 2025

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US$
01000611 The project's overall objective is to support the Government of Lebanon in achieving its global environment concerns and commitments to international conventions, and to integrate climate change considerations in national development planning and policy through ensuring continuity of the institutional and technical capacity building, partly initiated, and consequently sustained by reporting instruments under the United Nations Framework Convention on Climate Change (UNFCCC).The immediate objective of the project is to assist the Government of Lebanon with the enabling activities necessary to prepare and submit its First Biennial Transparency Report (BTR1) in 2024 and a Combined Second Biennial Transparency/Fifth National Communication Report in 2026and meet its reporting obligations under the UNFCCC and the Paris Agreement, in line with the Modalities, procedures and guidelines for the transparency framework for action and support referred to in Article 13 of the Paris Agreement (Decision 18/CMA.1) and the guidance on operationalizing the MPGs as per Decision 5/CMA.3. The project will enable the Government to enhance available emission data, performing targeted research, and strengthening technical capacity and institutions to address both mitigation and adaptation. It will also allow the country to strengthen the existing institutional arrangements and support the long-term targets aimed at addressing the impacts of climate change.	Description of the NDC	6/1/2023	5/30/2027		62000	Global Environment Fund Trustee	71300 - Local Consultants	18,450.00
					62000	Global Environment Fund Trustee	72100 - Contractual Services-Companies	8,956.00
	Detailed	6/1/2023	5/30/2027		62000	Global Environment Fund Trustee	71400 - Contractual Services - Individ	8,400.00
	GHG Emissions and removals projections scenarios	6/1/2023	5/30/2027		62000	Global Environment Fund Trustee	71300 - Local Consultants	13,200.00
	Information	6/1/2023	5/30/2027		62000	Global Environment Fund Trustee	72100 - Contractual Services-Companies	60,550.00
	Information improved	6/1/2023	5/30/2027		62000	Global Environment Fund Trustee	71400 - Contractual Services - Individ	18,000.00
	Information on GHG inventories and Climate change within the national context will be updated	6/1/2023	5/30/2027		62000	Global Environment Fund Trustee	71400 - Contractual Services - Individ	68,400.00
	Monitoring & Evaluation (M&E)	6/1/2023	5/30/2027		62000	Global Environment Fund Trustee	75700 - Training, Workshops and Confer	3,000.00
					62000	Global Environment Fund Trustee	71400 - Contractual Services - Individ	3,600.00
	Project Management Cost (PMC)	6/1/2023	5/30/2027		62000	Global Environment Fund Trustee	72400 - Communic & Audio Visual Equip	1,900.00

Annual Work Plan

B0456 - Lebanon - Beirut

Project: 01000611 **Report Date:** 7/1/2026

Project Title: The project's overall objective is to support the Government of Lebanon in achieving its global environment concerns and commitments to international co

Year: 2025

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US$
01000611 The project's overall objective is to support the Government of Lebanon in achieving its global environment concerns and commitments to international conventions, and to integrate climate change considerations in national development planning and policy through ensuring continuity of the institutional and technical capacity building, partly initiated, and consequently sustained by reporting instruments under the United Nations Framework Convention on Climate Change (UNFCCC).The immediate objective of the project is to assist the Government of Lebanon with the enabling activities necessary to prepare and submit its First Biennial Transparency Report (BTR1) in 2024 and a Combined Second Biennial Transparency/Fifth National Communication Report in 2026and meet its reporting obligations under the UNFCCC and the Paris Agreement, in line with the Modalities, procedures and guidelines for the transparency framework for action and support referred to in Article 13 of the Paris Agreement (Decision 18/CMA.1) and the guidance on operationalizing the MPGs as per Decision 5/CMA.3. The project will enable the Government to enhance available emission data, performing targeted research, and strengthening technical capacity and institutions to address both mitigation and adaptation. It will also allow the country to strengthen the existing institutional arrangements and support the long-term targets aimed at addressing the impacts of climate change.	Project Management Cost (PMC)	6/1/2023	5/30/2027		62000	Global Environment Fund Trustee	71400 - Contractual Services - Individ	10,200.00
					62000	Global Environment Fund Trustee	72500 - Supplies	550.00
					62000	Global Environment Fund Trustee	72800 - Information Technology Equipmt	534.00
	Stand-alone BTR1 report and a combined	6/1/2023	5/30/2027		62000	Global Environment Fund Trustee	71300 - Local Consultants	5,261.00
					62000	Global Environment Fund Trustee	72100 - Contractual Services-Companies	5,000.00
					62000	Global Environment Fund Trustee	71400 - Contractual Services - Individ	6,000.00
					62000	Global Environment Fund Trustee	74200 - Audio Visual&Print Prod Costs	12,100.00
	The GHG inventory will be updated up to 2022 (BTR1) and 2024 (5Nc/BTR2)	6/1/2023	5/30/2027		62000	Global Environment Fund Trustee	72100 - Contractual Services-Companies	48,000.00
					62000	Global Environment Fund Trustee	72400 - Communic & Audio Visual Equip	5,000.00
					62000	Global Environment Fund Trustee	75700 - Training, Workshops and Confer	4,500.00

Annual Work Plan

B0456 - Lebanon - Beirut

Project: 01000611 **Report Date:** 7/1/2026

Project Title: The project's overall objective is to support the Government of Lebanon in achieving its global environment concerns and commitments to international co

Year: 2025

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US$
01000611 The project's overall objective is to support the Government of Lebanon in achieving its global environment concerns and commitments to international conventions, and to integrate climate change considerations in national development planning and policy through ensuring continuity of the institutional and technical capacity building, partly initiated, and consequently sustained by reporting instruments under the United Nations Framework Convention on Climate Change (UNFCCC).The immediate objective of the project is to assist the Government of Lebanon with the enabling activities necessary to prepare and submit its First Biennial Transparency Report (BTR1) in 2024 and a Combined Second Biennial Transparency/Fifth National Communication Report in 2026and meet its reporting obligations under the UNFCCC and the Paris Agreement, in line with the Modalities, procedures and guidelines for the transparency framework for action and support referred to in Article 13 of the Paris Agreement (Decision 18/CMA.1) and the guidance on operationalizing the MPGs as per Decision 5/CMA.3. The project will enable the Government to enhance available emission data, performing targeted research, and strengthening technical capacity and institutions to address both mitigation and adaptation. It will also allow the country to strengthen the existing institutional arrangements and support the long-term targets aimed at addressing the impacts of climate change.	The GHG inventory will be updated up to 2022 (BTR1) and 2024 (5Nc/BTR2)	6/1/2023	5/30/2027		62000	Global Environment Fund Trustee	71300 - Local Consultants	6,925.00
					62000	Global Environment Fund Trustee	71600 - Travel	4,482.00
	Updated National	6/1/2023	5/30/2027		62000	Global Environment Fund Trustee	71400 - Contractual Services - Individ	14,400.00

Annual Work Plan

B0456 - Lebanon - Beirut

Project: 01000611 **Report Date:** 7/1/2026

Project Title: The project's overall objective is to support the Government of Lebanon in achieving its global environment concerns and commitments to international co

Year: 2025

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US$
TOTAL								327,408.00
GRAND TOTAL								327,408.00

Annual Work Plan

B0456 - Lebanon - Beirut

Project: 01000611 **Report Date:** 7/1/2026

Project Title: The project's overall objective is to support the Government of Lebanon in achieving its global environment concerns and commitments to international co

Year: 2026

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US$
01000611 The project's overall objective is to support the Government of Lebanon in achieving its global environment concerns and commitments to international conventions, and to integrate climate change considerations in national development planning and policy through ensuring continuity of the institutional and technical capacity building, partly initiated, and consequently sustained by reporting instruments under the United Nations Framework Convention on Climate Change (UNFCCC).The immediate objective of the project is to assist the Government of Lebanon with the enabling activities necessary to prepare and submit its First Biennial Transparency Report (BTR1) in 2024 and a Combined Second Biennial Transparency/Fifth National Communication Report in 2026and meet its reporting obligations under the UNFCCC and the Paris Agreement, in line with the Modalities, procedures and guidelines for the transparency framework for action and support referred to in Article 13 of the Paris Agreement (Decision 18/CMA.1) and the guidance on operationalizing the MPGs as per Decision 5/CMA.3. The project will enable the Government to enhance available emission data, performing targeted research, and strengthening technical capacity and institutions to address both mitigation and adaptation. It will also allow the country to strengthen the existing institutional arrangements and support the long-term targets aimed at addressing the impacts of climate change.	Adaptation Measures	6/1/2023	5/30/2027		62000	Global Environment Fund Trustee	72100 - Contractual Services-Companies	60,550.00
	Assessment	6/1/2023	5/30/2027		62000	Global Environment Fund Trustee	72100 - Contractual Services-Companies	36,634.00
	Description of the NDC	6/1/2023	5/30/2027		62000	Global Environment Fund Trustee	72100 - Contractual Services-Companies	84,634.00
	Detailed	6/1/2023	5/30/2027		62000	Global Environment Fund Trustee	71400 - Contractual Services - Individ	12,635.00
	GHG Emissions and removals projections scenarios	6/1/2023	5/30/2027		62000	Global Environment Fund Trustee	71300 - Local Consultants	3,300.00
	Information improved	6/1/2023	5/30/2027		62000	Global Environment Fund Trustee	71400 - Contractual Services - Individ	27,075.00
	Information on	6/1/2023	5/30/2027		62000	Global Environment Fund Trustee	71200 - International Consultants	20,000.00
	Information on GHG inventories and Climate change within the national context will be updated	6/1/2023	5/30/2027		62000	Global Environment Fund Trustee	71200 - International Consultants	12,000.00
					62000	Global Environment Fund Trustee	71400 - Contractual Services - Individ	102,885.00
	Monitoring & Evaluation (M&E)	6/1/2023	5/30/2027		62000	Global Environment Fund Trustee	75700 - Training, Workshops and Confer	3,000.00

Annual Work Plan

B0456 - Lebanon - Beirut

Project: 01000611 **Report Date:** 7/1/2026

Project Title: The project's overall objective is to support the Government of Lebanon in achieving its global environment concerns and commitments to international co

Year: 2026

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US$
01000611 The project's overall objective is to support the Government of Lebanon in achieving its global environment concerns and commitments to international conventions, and to integrate climate change considerations in national development planning and policy through ensuring continuity of the institutional and technical capacity building, partly initiated, and consequently sustained by reporting instruments under the United Nations Framework Convention on Climate Change (UNFCCC).The immediate objective of the project is to assist the Government of Lebanon with the enabling activities necessary to prepare and submit its First Biennial Transparency Report (BTR1) in 2024 and a Combined Second Biennial Transparency/Fifth National Communication Report in 2026and meet its reporting obligations under the UNFCCC and the Paris Agreement, in line with the Modalities, procedures and guidelines for the transparency framework for action and support referred to in Article 13 of the Paris Agreement (Decision 18/CMA.1) and the guidance on operationalizing the MPGs as per Decision 5/CMA.3. The project will enable the Government to enhance available emission data, performing targeted research, and strengthening technical capacity and institutions to address both mitigation and adaptation. It will also allow the country to strengthen the existing institutional arrangements and support the long-term targets aimed at addressing the impacts of climate change.	Monitoring & Evaluation (M&E)	6/1/2023	5/30/2027		62000	Global Environment Fund Trustee	71400 - Contractual Services - Individ	20,800.00
	Project Management Cost (PMC)	6/1/2023	5/30/2027		62000	Global Environment Fund Trustee	71400 - Contractual Services - Individ	38,420.00
					62000	Global Environment Fund Trustee	72500 - Supplies	550.00
					62000	Global Environment Fund Trustee	72800 - Information Technology Equipmt	1,179.00
					62000	Global Environment Fund Trustee	72400 - Communic & Audio Visual Equip	1,900.00
	Stand-alone BTR1 report and a combined	6/1/2023	5/30/2027		62000	Global Environment Fund Trustee	71400 - Contractual Services - Individ	9,025.00
					62000	Global Environment Fund Trustee	72100 - Contractual Services-Companies	7,500.00
					62000	Global Environment Fund Trustee	71300 - Local Consultants	500.00
	The GHG inventory will be updated up to 2022 (BTR1) and 2024 (5Nc/BTR2)	6/1/2023	5/30/2027		62000	Global Environment Fund Trustee	71300 - Local Consultants	6,925.00
					62000	Global Environment Fund Trustee	75700 - Training, Workshops and Confer	4,500.00

Annual Work Plan

B0456 - Lebanon - Beirut

Project: 01000611 **Report Date:** 7/1/2026

Project Title: The project's overall objective is to support the Government of Lebanon in achieving its global environment concerns and commitments to international co

Year: 2026

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US$
01000611 The project's overall objective is to support the Government of Lebanon in achieving its global environment concerns and commitments to international conventions, and to integrate climate change considerations in national development planning and policy through ensuring continuity of the institutional and technical capacity building, partly initiated, and consequently sustained by reporting instruments under the United Nations Framework Convention on Climate Change (UNFCCC).The immediate objective of the project is to assist the Government of Lebanon with the enabling activities necessary to prepare and submit its First Biennial Transparency Report (BTR1) in 2024 and a Combined Second Biennial Transparency/Fifth National Communication Report in 2026and meet its reporting obligations under the UNFCCC and the Paris Agreement, in line with the Modalities, procedures and guidelines for the transparency framework for action and support referred to in Article 13 of the Paris Agreement (Decision 18/CMA.1) and the guidance on operationalizing the MPGs as per Decision 5/CMA.3. The project will enable the Government to enhance available emission data, performing targeted research, and strengthening technical capacity and institutions to address both mitigation and adaptation. It will also allow the country to strengthen the existing institutional arrangements and support the long-term targets aimed at addressing the impacts of climate change.	The GHG inventory will be updated up to 2022 (BTR1) and 2024 (5Nc/BTR2)	6/1/2023	5/30/2027		62000	Global Environment Fund Trustee	72400 - Communic & Audio Visual Equip	10,328.00
	Update and Report	6/1/2023	5/30/2027		62000	Global Environment Fund Trustee	72100 - Contractual Services-Companies	20,036.00
	Updated National	6/1/2023	5/30/2027		62000	Global Environment Fund Trustee	71400 - Contractual Services - Individ	21,660.00

Annual Work Plan

B0456 - Lebanon - Beirut

Project: 01000611 **Report Date:** 7/1/2026

Project Title: The project's overall objective is to support the Government of Lebanon in achieving its global environment concerns and commitments to international co

Year: 2026

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US$
TOTAL								506,036.00
GRAND TOTAL								506,036.00

Annual Work Plan

B0456 - Lebanon - Beirut

Project: 01000611 **Report Date:** 7/1/2026

Project Title: The project's overall objective is to support the Government of Lebanon in achieving its global environment concerns and commitments to international co

Year: 2027

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US$
01000611 The project's overall objective is to support the Government of Lebanon in achieving its global environment concerns and commitments to international conventions, and to integrate climate change considerations in national development planning and policy through ensuring continuity of the institutional and technical capacity building, partly initiated, and consequently sustained by reporting instruments under the United Nations Framework Convention on Climate Change (UNFCCC).The immediate objective of the project is to assist the Government of Lebanon with the enabling activities necessary to prepare and submit its First Biennial Transparency Report (BTR1) in 2024 and a Combined Second Biennial Transparency/Fifth National Communication Report in 2026and meet its reporting obligations under the UNFCCC and the Paris Agreement, in line with the Modalities, procedures and guidelines for the transparency framework for action and support referred to in Article 13 of the Paris Agreement (Decision 18/CMA.1) and the guidance on operationalizing the MPGs as per Decision 5/CMA.3. The project will enable the Government to enhance available emission data, performing targeted research, and strengthening technical capacity and institutions to address both mitigation and adaptation. It will also allow the country to strengthen the existing institutional arrangements and support the long-term targets aimed at addressing the impacts of climate change.	Detailed	6/1/2023	5/30/2027		62000	Global Environment Fund Trustee	71400 - Contractual Services - Individ	8,750.00
	Information improved	6/1/2023	5/30/2027		62000	Global Environment Fund Trustee	71400 - Contractual Services - Individ	18,750.00
	Information on GHG inventories and Climate change within the national context will be updated	6/1/2023	5/30/2027		62000	Global Environment Fund Trustee	71400 - Contractual Services - Individ	71,082.00
	Monitoring & Evaluation (M&E)	6/1/2023	5/30/2027		62000	Global Environment Fund Trustee	75700 - Training, Workshops and Confer	3,384.00
					62000	Global Environment Fund Trustee	71400 - Contractual Services - Individ	21,628.00
	Project Management Cost (PMC)	6/1/2023	5/30/2027		62000	Global Environment Fund Trustee	71400 - Contractual Services - Individ	40,032.00
					62000	Global Environment Fund Trustee	72500 - Supplies	522.00
					62000	Global Environment Fund Trustee	74100 - Professional Services	6,000.00
					62000	Global Environment Fund Trustee	72400 - Communic & Audio Visual Equip	1,300.00
					62000	Global Environment Fund Trustee	72800 - Information Technology Equipmt	500.00

Annual Work Plan

B0456 - Lebanon - Beirut

Project: 01000611 **Report Date:** 7/1/2026

Project Title: The project's overall objective is to support the Government of Lebanon in achieving its global environment concerns and commitments to international co

Year: 2027

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US$
01000611 The project's overall objective is to support the Government of Lebanon in achieving its global environment concerns and commitments to international conventions, and to integrate climate change considerations in national development planning and policy through ensuring continuity of the institutional and technical capacity building, partly initiated, and consequently sustained by reporting instruments under the United Nations Framework Convention on Climate Change (UNFCCC).The immediate objective of the project is to assist the Government of Lebanon with the enabling activities necessary to prepare and submit its First Biennial Transparency Report (BTR1) in 2024 and a Combined Second Biennial Transparency/Fifth National Communication Report in 2026and meet its reporting obligations under the UNFCCC and the Paris Agreement, in line with the Modalities, procedures and guidelines for the transparency framework for action and support referred to in Article 13 of the Paris Agreement (Decision 18/CMA.1) and the guidance on operationalizing the MPGs as per Decision 5/CMA.3. The project will enable the Government to enhance available emission data, performing targeted research, and strengthening technical capacity and institutions to address both mitigation and adaptation. It will also allow the country to strengthen the existing institutional arrangements and support the long-term targets aimed at addressing the impacts of climate change.	Stand-alone BTR1 report and a combined	6/1/2023	5/30/2027		62000	Global Environment Fund Trustee	71400 - Contractual Services - Individ	6,250.00
					62000	Global Environment Fund Trustee	71300 - Local Consultants	225.00
					62000	Global Environment Fund Trustee	74200 - Audio Visual&Print Prod Costs	6,000.00
	The GHG inventory will be updated up to 2022 (BTR1) and 2024 (5Nc/BTR2)	6/1/2023	5/30/2027		62000	Global Environment Fund Trustee	71600 - Travel	4,482.00
					62000	Global Environment Fund Trustee	75700 - Training, Workshops and Confer	7,500.00
	Updated National	6/1/2023	5/30/2027		62000	Global Environment Fund Trustee	71400 - Contractual Services - Individ	15,000.00

Annual Work Plan

B0456 - Lebanon - Beirut

Project: 01000611 **Report Date:** 7/1/2026

Project Title: The project's overall objective is to support the Government of Lebanon in achieving its global environment concerns and commitments to international co

Year: 2027

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US$
TOTAL								211,405.00
GRAND TOTAL								211,405.00