



Empowered lives.
Resilient nations.

Annual Work Plan

B0582 - Ukraine - Kiev

Project: 01000612

Report Date: 3/29/2024

Project Title: The UNDP Technical Assistance team is implementing the Project "Ensuring Transparency, accountability, good governance, and quality of the housing reconstruction process in Kyiv Oblast as part of the UNITED24 initiative." The project is being implemented as part of the Memorandum of Understanding between UNDP, the Ministry of Infrastructure and the Kyiv OVA, signed on March 2, 2023, for cooperation between the parties to the memorandum. The goal is to ensure the effective implementation of projects funded through the multimedia platform "UNITED24, from the "Fund for the Restoration of Destroyed Property and Infrastructure" for restoration of damaged apartment buildings in Kyiv Oblast.

Year: 2023

| Output | Key Activities | Timeframe | | Responsible Party | Planned Budget | | | |
|--|--|-----------|-----------|-------------------|----------------|--------------------------------------|--|-------------|
| | | Start | End | | Fund | Donor | Budget Descr | Amount US\$ |
| 01000612 The UNDP Technical Assistance team is implementing the Project "Ensuring Transparency, accountability, good governance, and quality of the housing reconstruction process in Kyiv Oblast as part of the UNITED24 initiative." The project is being implemented as part of the Memorandum of Understanding between UNDP, the Ministry of Infrastructure and the Kyiv OVA, signed on March 2, 2023, for cooperation between the parties to the memorandum. The goal is to ensure the effective implementation of projects funded through the multimedia platform "UNITED24, from the "Fund for the Restoration of Destroyed Property and Infrastructure" for restoration of damaged apartment buildings in Kyiv Oblast. | Improved project compliance, financial management and progress monitoring for transparency and effectiveness of implementation process | 4/1/2023 | 3/31/2024 | | 30084 | UNITED NATIONS DEVELOPMENT PROGRAMME | 71400 - Contractual Services - Individ | 96,790.00 |
| | | | | | 30084 | UNITED NATIONS DEVELOPMENT PROGRAMME | 72200 - Equipment and Furniture | 4,500.00 |
| | | | | | 30084 | UNITED NATIONS DEVELOPMENT PROGRAMME | 73100 - Rental & Maintenance-Premises | 6,750.00 |
| | | | | | 30084 | UNITED NATIONS DEVELOPMENT PROGRAMME | 71500 - UN Volunteers | 32,959.00 |
| | | | | | 30084 | UNITED NATIONS DEVELOPMENT PROGRAMME | 71600 - Travel | 4,890.00 |
| | | | | | 30084 | UNITED NATIONS DEVELOPMENT PROGRAMME | 73400 - Rental & Maint of Other Equip | 6,300.00 |



Empowered lives.
Resilient nations.

Annual Work Plan

B0582 - Ukraine - Kiev

Project: 01000612

Report Date: 3/29/2024

Project Title: The UNDP Technical Assistance team is implementing the Project "Ensuring Transparency, accountability, good governance, and quality of the housing reconstruction process in Kyiv Oblast as part of the UNITED24 initiative." The project is being implemented as part of the Memorandum of Understanding between UNDP, the Ministry of Infrastructure and the Kyiv OVA, signed on March 2, 2023, for cooperation between the parties to the memorandum. The goal is to ensure the effective implementation of projects funded through the multimedia platform "UNITED24, from the "Fund for the Restoration of Destroyed Property and Infrastructure" for restoration of damaged apartment buildings in Kyiv Oblast.

Year: 2023

| Output | Key Activities | Timeframe | | Responsible Party | Planned Budget | | | |
|--|--|-----------|-----------|-------------------|----------------|--------------------------------------|---------------------------------------|-------------|
| | | Start | End | | Fund | Donor | Budget Descr | Amount US\$ |
| 01000612 The UNDP Technical Assistance team is implementing the Project "Ensuring Transparency, accountability, good governance, and quality of the housing reconstruction process in Kyiv Oblast as part of the UNITED24 initiative." The project is being implemented as part of the Memorandum of Understanding between UNDP, the Ministry of Infrastructure and the Kyiv OVA, signed on March 2, 2023, for cooperation between the parties to the memorandum. The goal is to ensure the effective implementation of projects funded through the multimedia platform "UNITED24, from the "Fund for the Restoration of Destroyed Property and Infrastructure" for restoration of damaged apartment buildings in Kyiv Oblast. | Improved project compliance, financial management and progress monitoring for transparency and effectiveness of implementation process | 4/1/2023 | 3/31/2024 | | 30084 | UNITED NATIONS DEVELOPMENT PROGRAMME | 75100 - Facilities & Administration | 12,175.00 |
| | Project management costs | 4/1/2023 | 3/31/2024 | | 30084 | UNITED NATIONS DEVELOPMENT PROGRAMME | 64300 - Staff Mgmt Costs - IP Staff | 8,209.00 |
| | | | | | 30084 | UNITED NATIONS DEVELOPMENT PROGRAMME | 72300 - Materials & Goods | 2,932.00 |
| | | | | | 30084 | UNITED NATIONS DEVELOPMENT PROGRAMME | 74500 - Miscellaneous Expenses | 3,518.00 |
| | | | | | 30084 | UNITED NATIONS DEVELOPMENT PROGRAMME | 75100 - Facilities & Administration | 1,173.00 |
| | Strengthened capacity and accountability for recovery projects preparation and implementation | 4/1/2023 | 3/31/2024 | | 30084 | UNITED NATIONS DEVELOPMENT PROGRAMME | 73100 - Rental & Maintenance-Premises | 6,750.00 |



Empowered lives.
Resilient nations.

Annual Work Plan

B0582 - Ukraine - Kiev

Project: 01000612

Report Date: 3/29/2024

Project Title: The UNDP Technical Assistance team is implementing the Project "Ensuring Transparency, accountability, good governance, and quality of the housing reconstruction process in Kyiv Oblast as part of the UNITED24 initiative." The project is being implemented as part of the Memorandum of Understanding between UNDP, the Ministry of Infrastructure and the Kyiv OVA, signed on March 2, 2023, for cooperation between the parties to the memorandum. The goal is to ensure the effective implementation of projects funded through the multimedia platform "UNITED24, from the "Fund for the Restoration of Destroyed Property and Infrastructure" for restoration of damaged apartment buildings in Kyiv Oblast.

Year: 2023

| Output | Key Activities | Timeframe | | Responsible Party | Planned Budget | | | |
|--|---|-----------|-----------|-------------------|----------------|--------------------------------------|--|-------------|
| | | Start | End | | Fund | Donor | Budget Descr | Amount US\$ |
| 01000612 The UNDP Technical Assistance team is implementing the Project "Ensuring Transparency, accountability, good governance, and quality of the housing reconstruction process in Kyiv Oblast as part of the UNITED24 initiative." The project is being implemented as part of the Memorandum of Understanding between UNDP, the Ministry of Infrastructure and the Kyiv OVA, signed on March 2, 2023, for cooperation between the parties to the memorandum. The goal is to ensure the effective implementation of projects funded through the multimedia platform "UNITED24, from the "Fund for the Restoration of Destroyed Property and Infrastructure" for restoration of damaged apartment buildings in Kyiv Oblast. | Strengthened capacity and accountability for recovery projects preparation and implementation | 4/1/2023 | 3/31/2024 | | 30084 | UNITED NATIONS DEVELOPMENT PROGRAMME | 75100 - Facilities & Administration | 11,280.00 |
| | | | | | 30084 | UNITED NATIONS DEVELOPMENT PROGRAMME | 71400 - Contractual Services - Individ | 96,790.00 |
| | | | | | 30084 | UNITED NATIONS DEVELOPMENT PROGRAMME | 71500 - UN Volunteers | 32,959.00 |
| | | | | | 30084 | UNITED NATIONS DEVELOPMENT PROGRAMME | 72200 - Equipment and Furniture | 4,500.00 |
| TOTAL | | | | | | | | 332,475.00 |
| GRAND TOTAL | | | | | | | | 332,475.00 |



Empowered lives.
Resilient nations.

Annual Work Plan

B0582 - Ukraine - Kiev

Project: 01000612

Report Date: 3/29/2024

Project Title: The UNDP Technical Assistance team is implementing the Project "Ensuring Transparency, accountability, good governance, and quality of the housing reconstruction process in Kyiv Oblast as part of the UNITED24 initiative." The project is being implemented as part of the Memorandum of Understanding between UNDP, the Ministry of Infrastructure and the Kyiv OVA, signed on March 2, 2023, for cooperation between the parties to the memorandum. The goal is to ensure the effective implementation of projects funded through the multimedia platform "UNITED24, from the "Fund for the Restoration of Destroyed Property and Infrastructure" for restoration of damaged apartment buildings in Kyiv Oblast.

Year: 2024

| Output | Key Activities | Timeframe | | Responsible Party | Planned Budget | | | |
|--|--|-----------|-----------|-------------------|----------------|--------------------------------------|--|-------------|
| | | Start | End | | Fund | Donor | Budget Descr | Amount US\$ |
| 01000612 The UNDP Technical Assistance team is implementing the Project "Ensuring Transparency, accountability, good governance, and quality of the housing reconstruction process in Kyiv Oblast as part of the UNITED24 initiative." The project is being implemented as part of the Memorandum of Understanding between UNDP, the Ministry of Infrastructure and the Kyiv OVA, signed on March 2, 2023, for cooperation between the parties to the memorandum. The goal is to ensure the effective implementation of projects funded through the multimedia platform "UNITED24, from the "Fund for the Restoration of Destroyed Property and Infrastructure" for restoration of damaged apartment buildings in Kyiv Oblast. | Improved project compliance, financial management and progress monitoring for transparency and effectiveness of implementation process | 4/1/2023 | 3/31/2024 | | 30084 | UNITED NATIONS DEVELOPMENT PROGRAMME | 71600 - Travel | 1,630.00 |
| | | | | | 30084 | UNITED NATIONS DEVELOPMENT PROGRAMME | 72200 - Equipment and Furniture | 51,500.00 |
| | | | | | 30084 | UNITED NATIONS DEVELOPMENT PROGRAMME | 75100 - Facilities & Administration | 8,058.00 |
| | | | | | 30084 | UNITED NATIONS DEVELOPMENT PROGRAMME | 71400 - Contractual Services - Individ | 32,263.00 |
| | | | | | 30084 | UNITED NATIONS DEVELOPMENT PROGRAMME | 71500 - UN Volunteers | 10,986.00 |
| | | | | | 30084 | UNITED NATIONS DEVELOPMENT PROGRAMME | 73100 - Rental & Maintenance-Premises | 2,250.00 |



Empowered lives.
Resilient nations.

Annual Work Plan

B0582 - Ukraine - Kiev

Project: 01000612

Report Date: 3/29/2024

Project Title: The UNDP Technical Assistance team is implementing the Project "Ensuring Transparency, accountability, good governance, and quality of the housing reconstruction process in Kyiv Oblast as part of the UNITED24 initiative." The project is being implemented as part of the Memorandum of Understanding between UNDP, the Ministry of Infrastructure and the Kyiv OVA, signed on March 2, 2023, for cooperation between the parties to the memorandum. The goal is to ensure the effective implementation of projects funded through the multimedia platform "UNITED24, from the "Fund for the Restoration of Destroyed Property and Infrastructure" for restoration of damaged apartment buildings in Kyiv Oblast.

Year: 2024

| Output | Key Activities | Timeframe | | Responsible Party | Planned Budget | | | |
|--|--|-----------|-----------|-------------------|----------------|--------------------------------------|---------------------------------------|-------------|
| | | Start | End | | Fund | Donor | Budget Descr | Amount US\$ |
| 01000612 The UNDP Technical Assistance team is implementing the Project "Ensuring Transparency, accountability, good governance, and quality of the housing reconstruction process in Kyiv Oblast as part of the UNITED24 initiative." The project is being implemented as part of the Memorandum of Understanding between UNDP, the Ministry of Infrastructure and the Kyiv OVA, signed on March 2, 2023, for cooperation between the parties to the memorandum. The goal is to ensure the effective implementation of projects funded through the multimedia platform "UNITED24, from the "Fund for the Restoration of Destroyed Property and Infrastructure" for restoration of damaged apartment buildings in Kyiv Oblast. | Improved project compliance, financial management and progress monitoring for transparency and effectiveness of implementation process | 4/1/2023 | 3/31/2024 | | 30084 | UNITED NATIONS DEVELOPMENT PROGRAMME | 73400 - Rental & Maint of Other Equip | 2,100.00 |
| | Project management costs | 4/1/2023 | 3/31/2024 | | 30084 | UNITED NATIONS DEVELOPMENT PROGRAMME | 64300 - Staff Mgmt Costs - IP Staff | 4,136.00 |
| | | | | | 30084 | UNITED NATIONS DEVELOPMENT PROGRAMME | 75100 - Facilities & Administration | 591.00 |
| | | | | | 30084 | UNITED NATIONS DEVELOPMENT PROGRAMME | 72300 - Materials & Goods | 1,477.00 |
| | | | | | 30084 | UNITED NATIONS DEVELOPMENT PROGRAMME | 74500 - Miscellaneous Expenses | 1,773.00 |
| | Strengthened capacity and accountability for recovery projects preparation and implementation | 4/1/2023 | 3/31/2024 | | 30084 | UNITED NATIONS DEVELOPMENT PROGRAMME | 72200 - Equipment and Furniture | 1,500.00 |



Empowered lives.
Resilient nations.

Annual Work Plan

B0582 - Ukraine - Kiev

Project: 01000612

Report Date: 3/29/2024

Project Title: The UNDP Technical Assistance team is implementing the Project "Ensuring Transparency, accountability, good governance, and quality of the housing reconstruction process in Kyiv Oblast as part of the UNITED24 initiative." The project is being implemented as part of the Memorandum of Understanding between UNDP, the Ministry of Infrastructure and the Kyiv OVA, signed on March 2, 2023, for cooperation between the parties to the memorandum. The goal is to ensure the effective implementation of projects funded through the multimedia platform "UNITED24, from the "Fund for the Restoration of Destroyed Property and Infrastructure" for restoration of damaged apartment buildings in Kyiv Oblast.

Year: 2024

| Output | Key Activities | Timeframe | | Responsible Party | Planned Budget | | | |
|--|---|-----------|-----------|-------------------|----------------|--------------------------------------|--|-------------|
| | | Start | End | | Fund | Donor | Budget Descr | Amount US\$ |
| 01000612 The UNDP Technical Assistance team is implementing the Project "Ensuring Transparency, accountability, good governance, and quality of the housing reconstruction process in Kyiv Oblast as part of the UNITED24 initiative." The project is being implemented as part of the Memorandum of Understanding between UNDP, the Ministry of Infrastructure and the Kyiv OVA, signed on March 2, 2023, for cooperation between the parties to the memorandum. The goal is to ensure the effective implementation of projects funded through the multimedia platform "UNITED24, from the "Fund for the Restoration of Destroyed Property and Infrastructure" for restoration of damaged apartment buildings in Kyiv Oblast. | Strengthened capacity and accountability for recovery projects preparation and implementation | 4/1/2023 | 3/31/2024 | | 30084 | UNITED NATIONS DEVELOPMENT PROGRAMME | 75100 - Facilities & Administration | 3,760.00 |
| | | | | | 30084 | UNITED NATIONS DEVELOPMENT PROGRAMME | 71400 - Contractual Services - Individ | 32,263.00 |
| | | | | | 30084 | UNITED NATIONS DEVELOPMENT PROGRAMME | 71500 - UN Volunteers | 10,986.00 |
| | | | | | 30084 | UNITED NATIONS DEVELOPMENT PROGRAMME | 73100 - Rental & Maintenance-Premises | 2,250.00 |
| TOTAL | | | | | | | | 167,523.00 |
| GRAND TOTAL | | | | | | | | 167,523.00 |