

B0578 - Turkiye - Ankara

Project: 01000614 **Report Date:** 3/29/2024

Project Title: The proposed project is aimed at assisting the Government of Türkiye to

increases the use of wood in Türkiye's Duilding industry by using new improved

Output	Key Activities	Time	frame	Responsible Party			Planned Budget	
		Start	End		Fund	Donor	Budget Descr	Amount US\$



B0578 - Turkiye - Ankara

Project: 01000614 **Report Date:** 3/29/2024

Project Title: The proposed project is aimed at assisting the Government of Türkiye to

increase the use of wood in Türkiye's Ruilding industry by using now improved 01000614 The proposed project is aimed at Outcome 2.1,1 - OGM: 5/1/2023 6/12/2029 62000 Global 71300 - Local Consultants 40,000.00 assisting the Government of Türkiye to Phased Financial Support Environment Mechanism (FSM) is increase the use of wood in Türkiye's Building **Fund Trustee** industry by using new, improved woodoperational 62000 Global 71200 - International Consultants 28,600.00 technologies, such as CLT (Cross-Laminated Environment Timber) using a three phased approach to **Fund Trustee** promote scaling up and replication of pilots Outcome 2.1,2,3,4,5 -5/1/2023 6/12/2029 62000 Global 71400 - Contractual Services - Individ 52.116.00 supported by the project which includes the UNDP: Phased Financial **Environment** successful implementation during the project **Fund Trustee** Support Mechanism (FSM) of at least 6 pilot wooden building projects for is operational a total of 8 400m2 floor space leading to an 62000 Global 71600 - Travel 3,550.00 additional 0.58 million m2 of new construction Environment in Türkiye coming from wood by 2028 or by 6 **Fund Trustee** years from the project start date. The project 62000 Global 72100 - Contractual Services-309.502.00 focus on removing barriers to promoting Environment Companies improved wood-based technologies by **Fund Trustee** reducing legislative and regulatory barriers (Component 1), removing cost and financial Output 5/1/2023 6/12/2029 62000 Global 72100 - Contractual Services-150,000.00 barriers through demonstration projects 1.1.1/2/3/4/5/6/7/8, Environment Companies (Component 2) and removing barriers on Output: 1.2.1,2 - OGM: **Fund Trustee** unsustainable demand and supply chain by Enhanced Legislation and 62000 Global 26.000.00 71200 - International Consultants awareness raising and capacity building Regulations / Stronger Environment activities (Component 3). The focus of the Institutional Support within **Fund Trustee** project will be on supporting the the Ministry of Agriculture 62000 Global 71300 - Local Consultants 100,500.00 implementation of CLT in the buildings sector and Forestry and the GDF Environment and it is expected that the awareness raising for supporting construction **Fund Trustee** and capacity building activities will also lead to from wood in Türkiye an increase of other types of wood use in the 62000 Global 71600 - Travel 134.000.00 building sector, such as structural timber (ST) Environment or Glued Laminated Timber (GLT). The project **Fund Trustee** is positively contributing to achieving to 62000 Global 75700 - Training, Workshops and 25,000.00 Türkiye's INDC, which gave special importance Environment Confer to increasing energy efficiency in buildings **Fund Trustee** sector through measures such as reducing the consumption of primary energy sources of new 5/1/2023 6/12/2029 62000 Global 72100 - Contractual Services-10,000.00 Output 3.1.1, Output buildings through improved building materials 3.2.1/2/3/4 - OGM: Environment Companies and is also supporting the building sector to be Increased awareness and Fund Trustee a low carbon economy in line with European Increased training and regulations on energy in the building sector. capacity building on using During the course of the project, an additional wood in construction



B0578 - Turkiye - Ankara

Project: 01000614 **Report Date:** 3/29/2024

Project Title: The proposed project is aimed at assisting the Government of Türkiye to

increase the use of wood in Türkiyo's Building industry by using now improved 0.58 million m² of construction in Türkiye comes from wood by 2028. A total of 165,715 tons of direct GHG emissions will be reduced, the reduction of indirect GHG emissions is amounting to 2.4 million tons. The project will positively contribute to SDGs 62000 Global 71300 - Local Consultants 27,000.00 Environment Fund Trustee 5/1/2023 Output 4.1.1 - OGM: 6/12/2029 62000 Global 75700 - Training, Workshops and 40,000.00 Monitoring and Evaluation Environment Confer Fund Trustee 62000 Global 71600 - Travel 8,000.00 Environment Fund Trustee 6/12/2029 Output 5.1.1 - OGM: 5/1/2023 62000 Global 74500 - Miscellaneous Expenses 200.00 **Project Management Cost** Environment **Fund Trustee** 62000 Global 71800 - Contractual Services-Imp 14,424.00 Environment Partn Fund Trustee 62000 Global 74100 - Professional Services 21,209.00 Environment Fund Trustee 62000 Global 72200 - Equipment and Furniture 7,179.00 Environment **Fund Trustee** Output 5.1.2 - UNDP: 5/1/2023 6/12/2029 62000 Global 74100 - Professional Services 2,524.00 **Project Management Cost** Environment Fund Trustee



B0578 - Turkiye - Ankara

Project:	01000614						Report Date: 3	3/29/2024
Project Title:	The proposed	d project is aimed a	t assistin	g the Gov	vernment of Türkiye to)		
					ictry by licing now im			i



B0578 - Turkiye - Ankara

Project: 01000614 **Report Date:** 3/29/2024

Project Title: The proposed project is aimed at assisting the Government of Türkiye to

increases the use of wood in Türkiye's Duilding industry by using now improved

TOTAL 999,804.00

GRAND TOTAL 999,804.00



B0578 - Turkiye - Ankara

Project: 01000614 **Report Date:** 3/29/2024

Project Title: The proposed project is aimed at assisting the Government of Türkiye to

increases the use of wood in Türkiye's Duilding industry by using new improved

Output	Key Activities	Time	frame	Responsible Party			Planned Budget	
		Start	End		Fund	Donor	Budget Descr	Amount US\$



B0578 - Turkiye - Ankara

Project: 01000614 **Report Date:** 3/29/2024

Project Title: The proposed project is aimed at assisting the Government of Türkiye to

increase the use of wood in Türkiye's Ruilding industry by using now improved 01000614 The proposed project is aimed at Outcome 2.1,1 - OGM: 5/1/2023 6/12/2029 62000 Global 71200 - International Consultants 4,600.00 assisting the Government of Türkiye to Phased Financial Support Environment Mechanism (FSM) is increase the use of wood in Türkiye's Building Fund Trustee industry by using new, improved woodoperational 62000 Global 71300 - Local Consultants 40,000.00 technologies, such as CLT (Cross-Laminated Environment Timber) using a three phased approach to **Fund Trustee** promote scaling up and replication of pilots Outcome 2.1,2,3,4,5 -5/1/2023 6/12/2029 62000 Global 71600 - Travel 5.720.00 supported by the project which includes the UNDP: Phased Financial Environment successful implementation during the project **Fund Trustee** Support Mechanism (FSM) of at least 6 pilot wooden building projects for is operational a total of 8 400m2 floor space leading to an 62000 Global 72100 - Contractual Services-120,500.00 additional 0.58 million m2 of new construction Environment Companies in Türkiye coming from wood by 2028 or by 6 **Fund Trustee** years from the project start date. The project 62000 Global 72300 - Materials & Goods 2.500.00 focus on removing barriers to promoting Environment improved wood-based technologies by **Fund Trustee** reducing legislative and regulatory barriers (Component 1), removing cost and financial 62000 Global 71400 - Contractual Services - Individ 52,116.00 barriers through demonstration projects Environment (Component 2) and removing barriers on **Fund Trustee** unsustainable demand and supply chain by 5/1/2023 6/12/2029 62000 Global 12.000.00 Output 71200 - International Consultants awareness raising and capacity building 1.1.1/2/3/4/5/6/7/8, Environment activities (Component 3). The focus of the Output: 1.2.1,2 - OGM: **Fund Trustee** project will be on supporting the Enhanced Legislation and 62000 Global 71300 - Local Consultants 31,500.00 implementation of CLT in the buildings sector Regulations / Stronger Environment and it is expected that the awareness raising Institutional Support within **Fund Trustee** and capacity building activities will also lead to the Ministry of Agriculture an increase of other types of wood use in the 62000 Global 71600 - Travel 2.000.00 and Forestry and the GDF building sector, such as structural timber (ST) Environment for supporting construction or Glued Laminated Timber (GLT). The project **Fund Trustee** from wood in Türkiye is positively contributing to achieving to 62000 Global 72100 - Contractual Services-200,000.00 Türkiye's INDC, which gave special importance Environment Companies to increasing energy efficiency in buildings **Fund Trustee** sector through measures such as reducing the consumption of primary energy sources of new 62000 Global 74200 - Audio Visual&Print Prod Costs 7,000.00 buildings through improved building materials Environment and is also supporting the building sector to be Fund Trustee a low carbon economy in line with European regulations on energy in the building sector. During the course of the project, an additional



B0578 - Turkiye - Ankara

Project: 01000614 Report Date: 3/29/2024

Project Title: The proposed project is aimed at assisting the Government of Türkiye to

increase the use of wood in Türkiyo's Building industry by using now improved 0.58 million m² of construction in Türkiye comes from wood by 2028. A total of 165,715 tons of direct GHG emissions will be reduced, the reduction of indirect GHG emissions is amounting to 2.4 million tons. The project will positively contribute to SDGs 62000 Global 75700 - Training, Workshops and 17,000.00 Environment Fund Trustee Output 3.1.1, Output 5/1/2023 6/12/2029 62000 Global 71300 - Local Consultants 45,000.00 3.2.1/2/3/4 - OGM: Environment Increased awareness and **Fund Trustee** Increased training and 62000 Global 71600 - Travel 12,520.00 capacity building on using **Environment** wood in construction Fund Trustee 62000 Global 75700 - Training, Workshops and 12,000.00 Environment Confer Fund Trustee 62000 Global 72100 - Contractual Services-30,000.00 Environment Companies Fund Trustee 62000 Global 74200 - Audio Visual&Print Prod Costs 25,500.00 Environment **Fund Trustee** 5/1/2023 6/12/2029 Output 4.1.1 - OGM: 62000 Global 71600 - Travel 10,000.00 Monitoring and Evaluation Environment **Fund Trustee** Output 5.1.1 - OGM: 5/1/2023 6/12/2029 62000 Global 74100 - Professional Services 9,828.00 **Project Management Cost** Environment Fund Trustee 74500 - Miscellaneous Expenses 62000 Global 100.00



B0578 - Turkiye - Ankara

Project: 01000614 **Report Date:** 3/29/2024

Project Title: The proposed project is aimed at assisting the Government of Türkiye to

62000 Global 71800 - Contractual	
Environment Fund Trustee	Services-Imp 14,424.00
Output 5.1.2 - UNDP: Project Management Cost 5/1/2023 6/12/2029 62000 Global Environment Fund Trustee 74100 - Professional	Services 3,400.00



B0578 - Turkiye - Ankara

Project:	01000614							Report Date:	3/29/2024
Project Title:				_	vernment of Türkiye to				
	TOTAL	I	l	I.		1	<u>I</u>		657,708.00
	GRAND TOTAL				_			_	657,708.00



B0578 - Turkiye - Ankara

Project: 01000614 **Report Date:** 3/29/2024

Project Title: The proposed project is aimed at assisting the Government of Türkiye to

increases the use of wood in Türkiye's Duilding industry by using new improved

Output	Key Activities	Time	frame	Responsible Party			Planned Budget	
		Start	End		Fund	Donor	Budget Descr	Amount US\$



B0578 - Turkiye - Ankara

Project: 01000614 **Report Date:** 3/29/2024

Project Title: The proposed project is aimed at assisting the Government of Türkiye to

increase the use of wood in Türkiye's Ruilding industry by using now improved 01000614 The proposed project is aimed at Outcome 2.1,1 - OGM: 5/1/2023 6/12/2029 62000 Global 71300 - Local Consultants 13,000.00 Phased Financial Support Environment assisting the Government of Türkiye to Mechanism (FSM) is increase the use of wood in Türkiye's Building **Fund Trustee** industry by using new, improved woodoperational 62000 Global 71200 - International Consultants 11,800.00 technologies, such as CLT (Cross-Laminated Environment Timber) using a three phased approach to **Fund Trustee** promote scaling up and replication of pilots Outcome 2.1,2,3,4,5 -5/1/2023 6/12/2029 62000 Global 71400 - Contractual Services - Individ 52.116.00 supported by the project which includes the UNDP: Phased Financial **Environment** successful implementation during the project **Fund Trustee** Support Mechanism (FSM) of at least 6 pilot wooden building projects for is operational a total of 8 400m2 floor space leading to an 62000 Global 71600 - Travel 6,650.00 additional 0.58 million m2 of new construction Environment in Türkiye coming from wood by 2028 or by 6 **Fund Trustee** years from the project start date. The project 62000 Global 72100 - Contractual Services-328.500.00 focus on removing barriers to promoting Environment Companies improved wood-based technologies by **Fund Trustee** reducing legislative and regulatory barriers (Component 1), removing cost and financial 62000 Global 72300 - Materials & Goods 2,500.00 barriers through demonstration projects Environment (Component 2) and removing barriers on **Fund Trustee** unsustainable demand and supply chain by 5/1/2023 6/12/2029 62000 Global 20.500.00 Output 71300 - Local Consultants awareness raising and capacity building 1.1.1/2/3/4/5/6/7/8, Environment activities (Component 3). The focus of the Output: 1.2.1,2 - OGM: **Fund Trustee** project will be on supporting the Enhanced Legislation and 62000 Global 71600 - Travel 2,563.00 implementation of CLT in the buildings sector Regulations / Stronger Environment and it is expected that the awareness raising Institutional Support within **Fund Trustee** and capacity building activities will also lead to the Ministry of Agriculture an increase of other types of wood use in the and Forestry and the GDF building sector, such as structural timber (ST) for supporting construction or Glued Laminated Timber (GLT). The project from wood in Türkiye is positively contributing to achieving to 5/1/2023 6/12/2029 Global 45.491.00 Türkiye's INDC, which gave special importance Output 3.1.1. Output 62000 72100 - Contractual Services-3.2.1/2/3/4 - OGM: Environment Companies to increasing energy efficiency in buildings Increased awareness and **Fund Trustee** sector through measures such as reducing the Increased training and consumption of primary energy sources of new 62000 Global 74200 - Audio Visual&Print Prod Costs 11.500.00 capacity building on using buildings through improved building materials Environment wood in construction and is also supporting the building sector to be **Fund Trustee** a low carbon economy in line with European 62000 Global 71200 - International Consultants 16.000.00 regulations on energy in the building sector. Environment During the course of the project, an additional



B0578 - Turkiye - Ankara

Project: 01000614 **Report Date:** 3/29/2024

Project Title: The proposed project is aimed at assisting the Government of Türkiye to

			_	criment of rankiye to				
0.58 million m² of construction in Türkiye comes from wood by 2028. A total of 165,715 tons of direct GHG emissions will be reduced, the reduction of indirect GHG emissions is amounting to 2.4 million tons. The project will positively contribute to SDGs	use of wood in Türk	divo'c Dui	lding indi	ictru hu ucina now im	provod	Fund Trustee		
					62000	Global Environment Fund Trustee	71300 - Local Consultants	55,000.00
					62000	Global Environment Fund Trustee	71600 - Travel	133,920.00
					62000	Global Environment Fund Trustee	75700 - Training, Workshops and Confer	102,000.00
	Output 4.1.1 - OGM: Monitoring and Evaluation	5/1/2023	6/12/2029		62000	Global Environment Fund Trustee	71200 - International Consultants	20,000.00
					62000	Global Environment Fund Trustee	71600 - Travel	9,000.00
	Output 5.1.1 - OGM: Project Management Cost	5/1/2023	6/12/2029		62000	Global Environment Fund Trustee	74500 - Miscellaneous Expenses	100.00
					62000	Global Environment Fund Trustee	71800 - Contractual Services-Imp Partn	14,424.00
					62000	Global Environment Fund Trustee	74100 - Professional Services	19,208.00
	Output 5.1.2 - UNDP: Project Management Cost	5/1/2023	6/12/2029		62000	Global Environment Fund Trustee	74100 - Professional Services	3,400.00



B0578 - Turkiye - Ankara

Project:	01000614				Report Date: 3	3/29/2024
Project Title:	The proposed project is aimed a					
	increase the use of wood in Tür	five's Building indu	icto, by using now im	arayod		



B0578 - Turkiye - Ankara

01000614 **Report Date:** 3/29/2024 **Project:**

Project Title: The proposed project is aimed at assisting the Government of Türkiye to

increase the use of wood in Türkiye's Duilding industry by using new improved TOTAL

867,672.00 **GRAND TOTAL** 867,672.00



B0578 - Turkiye - Ankara

Project: 01000614 **Report Date:** 3/29/2024

Project Title: The proposed project is aimed at assisting the Government of Türkiye to

increases the use of wood in Türkiye's Duilding industry by using new improved

Output	Key Activities	Time	frame	Responsible Party			Planned Budget	
		Start	End		Fund	Donor	Budget Descr	Amount US\$



B0578 - Turkiye - Ankara

Project: 01000614 **Report Date:** 3/29/2024

Project Title: The proposed project is aimed at assisting the Government of Türkiye to

increase the use of wood in Türkiye's Ruilding industry by using now improved 01000614 The proposed project is aimed at Outcome 2.1,1 - OGM: 5/1/2023 6/12/2029 62000 Global 71300 - Local Consultants 8,000.00 assisting the Government of Türkiye to Phased Financial Support Environment Mechanism (FSM) is increase the use of wood in Türkiye's Building **Fund Trustee** industry by using new, improved woodoperational 62000 Global 71200 - International Consultants 19,000.00 technologies, such as CLT (Cross-Laminated Environment Timber) using a three phased approach to **Fund Trustee** promote scaling up and replication of pilots 6/12/2029 Outcome 2.1,2,3,4,5 -5/1/2023 62000 Global 72100 - Contractual Services-282.000.00 supported by the project which includes the UNDP: Phased Financial Environment Companies successful implementation during the project **Fund Trustee** Support Mechanism (FSM) of at least 6 pilot wooden building projects for is operational a total of 8 400m2 floor space leading to an 62000 Global 71400 - Contractual Services - Individ 52,116.00 additional 0.58 million m2 of new construction Environment in Türkiye coming from wood by 2028 or by 6 **Fund Trustee** years from the project start date. The project 62000 Global 71600 - Travel 5.837.00 focus on removing barriers to promoting Environment improved wood-based technologies by **Fund Trustee** reducing legislative and regulatory barriers (Component 1), removing cost and financial 62000 Global 72300 - Materials & Goods 2,500.00 barriers through demonstration projects Environment (Component 2) and removing barriers on **Fund Trustee** unsustainable demand and supply chain by 5/1/2023 6/12/2029 62000 Global 8.000.00 Output 71200 - International Consultants awareness raising and capacity building 1.1.1/2/3/4/5/6/7/8, Environment activities (Component 3). The focus of the Output: 1.2.1,2 - OGM: **Fund Trustee** project will be on supporting the Enhanced Legislation and 71600 - Travel 62000 Global 2,000.00 implementation of CLT in the buildings sector Regulations / Stronger Environment and it is expected that the awareness raising Institutional Support within **Fund Trustee** and capacity building activities will also lead to the Ministry of Agriculture an increase of other types of wood use in the 62000 Global 10.500.00 74200 - Audio Visual&Print Prod Costs and Forestry and the GDF building sector, such as structural timber (ST) Environment for supporting construction or Glued Laminated Timber (GLT). The project **Fund Trustee** from wood in Türkiye is positively contributing to achieving to 62000 Global 20,500.00 71300 - Local Consultants Türkiye's INDC, which gave special importance Environment to increasing energy efficiency in buildings **Fund Trustee** sector through measures such as reducing the consumption of primary energy sources of new 5/1/2023 6/12/2029 62000 Global 12,000.00 Output 3.1.1, Output 71200 - International Consultants buildings through improved building materials 3.2.1/2/3/4 - OGM: Environment and is also supporting the building sector to be Increased awareness and Fund Trustee a low carbon economy in line with European Increased training and regulations on energy in the building sector. capacity building on using During the course of the project, an additional wood in construction



B0578 - Turkiye - Ankara

Project: 01000614 **Report Date:** 3/29/2024

Project Title: The proposed project is aimed at assisting the Government of Türkiye to

	a project is annea a		_	•				
0.58 million m ² of construction in Türkiye comes from wood by 2028. A total of 165,715 tons of direct GHG emissions will be reduced, the reduction of indirect GHG emissions is amounting to 2.4 million tons. The project will positively contribute to SDGs	use of wood in Türk	ivo's Dui	ldina indi	ictri hi iicina noiii im	proved			
					62000	Global Environment Fund Trustee	71300 - Local Consultants	23,667.0
					62000	Global Environment Fund Trustee	71600 - Travel	9,703.00
					62000	Global Environment Fund Trustee	72100 - Contractual Services- Companies	42,000.00
					62000	Global Environment Fund Trustee	75700 - Training, Workshops and Confer	43,668.0
	Output 4.1.1 - OGM: Monitoring and Evaluation	5/1/2023	6/12/2029		62000	Global Environment Fund Trustee	71600 - Travel	10,000.0
	Output 5.1.1 - OGM: Project Management Cost	5/1/2023	6/12/2029		62000	Global Environment Fund Trustee	74100 - Professional Services	8,669.00
					62000	Global Environment Fund Trustee	74500 - Miscellaneous Expenses	100.00
					62000	Global Environment Fund Trustee	71800 - Contractual Services-Imp Partn	14,424.00
	Output 5.1.2 - UNDP: Project Management Cost	5/1/2023	6/12/2029		62000	Global Environment Fund Trustee	74100 - Professional Services	3,400.00



B0578 - Turkiye - Ankara

Project:	01000614				Report Date: 3	3/29/2024
Project Title:			vernment of Türkiye to			

TOTAL



B0578 - Turkiye - Ankara

Project: 01000614 **Report Date:** 3/29/2024

Project Title: The proposed project is aimed at assisting the Government of Türkiye to

increase the use of wood in Türkiye's Duilding industry by using new improved

GRAND TOTAL 578,084.00



B0578 - Turkiye - Ankara

Project: 01000614 **Report Date:** 3/29/2024

Project Title: The proposed project is aimed at assisting the Government of Türkiye to

increases the use of wood in Türkiye's Duilding industry by using new improved

Output	Key Activities	Time	frame	Responsible Party			Planned Budget	
		Start	End		Fund	Donor	Budget Descr	Amount US\$



B0578 - Turkiye - Ankara

Project: 01000614 **Report Date:** 3/29/2024

Project Title: The proposed project is aimed at assisting the Government of Türkiye to

increase the use of wood in Türkiye's Ruilding industry by using now improved 01000614 The proposed project is aimed at Outcome 2.1,1 - OGM: 5/1/2023 6/12/2029 62000 Global 71200 - International Consultants 19,000.00 Phased Financial Support Environment assisting the Government of Türkiye to Mechanism (FSM) is increase the use of wood in Türkiye's Building **Fund Trustee** industry by using new, improved woodoperational 62000 Global 71300 - Local Consultants 4,500.00 technologies, such as CLT (Cross-Laminated Environment Timber) using a three phased approach to **Fund Trustee** promote scaling up and replication of pilots Outcome 2.1,2,3,4,5 -5/1/2023 6/12/2029 62000 Global 71600 - Travel 5.837.00 supported by the project which includes the UNDP: Phased Financial **Environment** successful implementation during the project **Fund Trustee** Support Mechanism (FSM) of at least 6 pilot wooden building projects for is operational a total of 8 400m2 floor space leading to an 62000 Global 72100 - Contractual Services-277,500.00 additional 0.58 million m2 of new construction Environment Companies in Türkiye coming from wood by 2028 or by 6 **Fund Trustee** years from the project start date. The project 62000 Global 72300 - Materials & Goods 2.500.00 focus on removing barriers to promoting Environment improved wood-based technologies by **Fund Trustee** reducing legislative and regulatory barriers (Component 1), removing cost and financial 62000 Global 71400 - Contractual Services - Individ 52,116.00 barriers through demonstration projects Environment (Component 2) and removing barriers on **Fund Trustee** unsustainable demand and supply chain by 5/1/2023 6/12/2029 62000 Global 71300 - Local Consultants 11.500.00 Output awareness raising and capacity building 1.1.1/2/3/4/5/6/7/8, Environment activities (Component 3). The focus of the Output: 1.2.1,2 - OGM: Fund Trustee project will be on supporting the Enhanced Legislation and implementation of CLT in the buildings sector Regulations / Stronger and it is expected that the awareness raising Institutional Support within and capacity building activities will also lead to the Ministry of Agriculture an increase of other types of wood use in the and Forestry and the GDF building sector, such as structural timber (ST) for supporting construction or Glued Laminated Timber (GLT). The project from wood in Türkiye is positively contributing to achieving to 5/1/2023 6/12/2029 18.417.00 Türkiye's INDC, which gave special importance Output 3.1.1. Output 62000 Global 71300 - Local Consultants 3.2.1/2/3/4 - OGM: Environment to increasing energy efficiency in buildings Increased awareness and **Fund Trustee** sector through measures such as reducing the Increased training and consumption of primary energy sources of new 62000 Global 28.666.00 75700 - Training, Workshops and capacity building on using buildings through improved building materials Environment wood in construction and is also supporting the building sector to be **Fund Trustee** a low carbon economy in line with European 62000 220.00 Global 71600 - Travel regulations on energy in the building sector. Environment During the course of the project, an additional



B0578 - Turkiye - Ankara

Project: 01000614 **Report Date:** 3/29/2024

Project Title: The proposed project is aimed at assisting the Government of Türkiye to

	• •		_	ernment of Turkiye to				
0.58 million m ² of construction in Türkiye comes from wood by 2028. A total of 165,715 tons of direct GHG emissions will be reduced, the reduction of indirect GHG emissions is amounting to 2.4 million tons. The project will positively contribute to SDGs	use of wood in Türk	ávo'c Dui	lding ind	ictou hu licina now im	proved	Fund Trustee		
	Output 4.1.1 - OGM: Monitoring and Evaluation	5/1/2023	6/12/2029		62000	Global Environment Fund Trustee	71600 - Travel	10,000.00
	Output 5.1.1 - OGM: Project Management Cost	5/1/2023	6/12/2029		62000	Global Environment Fund Trustee	74500 - Miscellaneous Expenses	100.00
					62000	Global Environment Fund Trustee	71800 - Contractual Services-Imp Partn	14,424.00
					62000	Global Environment Fund Trustee	74100 - Professional Services	5,216.00
	Output 5.1.2 - UNDP: Project Management Cost	5/1/2023	6/12/2029		62000	Global Environment Fund Trustee	74100 - Professional Services	1,700.00



Project:

Project Title:

01000614

Annual Work Plan

B0578 - Turkiye - Ankara

The proposed project is aimed at assisting the Government of Türkiye to

Report Date: 3/29/2024

increase the	uca af waad in Türk	ivo's Dui,	ldina indi	jictru hu ilicîna navu İm	prayad,	i i	
TOTAL							451,696.00
GRAND TOTAL							451,696.00
							•



B0578 - Turkiye - Ankara

Project: 01000614 **Report Date:** 3/29/2024

Project Title: The proposed project is aimed at assisting the Government of Türkiye to

increases the use of wood in Türkiye's Duilding industry by using new improved

Output	Key Activities	Time	frame	Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$



B0578 - Turkiye - Ankara

Project: 01000614 **Report Date:** 3/29/2024

Project Title: The proposed project is aimed at assisting the Government of Türkiye to

increase the use of wood in Türkiye's Ruilding industry by using now improved 01000614 The proposed project is aimed at Outcome 2.1,1 - OGM: 5/1/2023 6/12/2029 62000 Global 71200 - International Consultants 19,000.00 assisting the Government of Türkiye to Phased Financial Support Environment Mechanism (FSM) is increase the use of wood in Türkiye's Building **Fund Trustee** industry by using new, improved woodoperational 62000 Global 71300 - Local Consultants 2,000.00 technologies, such as CLT (Cross-Laminated Environment Timber) using a three phased approach to **Fund Trustee** promote scaling up and replication of pilots 6/12/2029 Outcome 2.1,2,3,4,5 -5/1/2023 62000 Global 71400 - Contractual Services - Individ 52.116.00 supported by the project which includes the UNDP: Phased Financial **Environment** successful implementation during the project **Fund Trustee** Support Mechanism (FSM) of at least 6 pilot wooden building projects for is operational a total of 8 400m2 floor space leading to an 62000 Global 71600 - Travel 5,837.00 additional 0.58 million m2 of new construction Environment in Türkiye coming from wood by 2028 or by 6 **Fund Trustee** years from the project start date. The project 62000 Global 72100 - Contractual Services-51.500.00 focus on removing barriers to promoting Environment Companies improved wood-based technologies by **Fund Trustee** reducing legislative and regulatory barriers (Component 1), removing cost and financial Output 5/1/2023 6/12/2029 62000 Global 71300 - Local Consultants 10,500.00 barriers through demonstration projects 1.1.1/2/3/4/5/6/7/8, Environment (Component 2) and removing barriers on Output: 1.2.1,2 - OGM: Fund Trustee unsustainable demand and supply chain by Enhanced Legislation and awareness raising and capacity building Regulations / Stronger activities (Component 3). The focus of the Institutional Support within project will be on supporting the the Ministry of Agriculture implementation of CLT in the buildings sector and Forestry and the GDF and it is expected that the awareness raising for supporting construction and capacity building activities will also lead to from wood in Türkiye an increase of other types of wood use in the 5/1/2023 6/12/2029 71600 - Travel Output 3.1.1, Output 62000 Global 220.00 building sector, such as structural timber (ST) 3.2.1/2/3/4 - OGM: Environment or Glued Laminated Timber (GLT). The project Increased awareness and **Fund Trustee** is positively contributing to achieving to Increased training and Global Türkiye's INDC, which gave special importance 62000 71300 - Local Consultants 18.416.00 capacity building on using Environment to increasing energy efficiency in buildings wood in construction **Fund Trustee** sector through measures such as reducing the consumption of primary energy sources of new 62000 Global 28.668.00 75700 - Training, Workshops and buildings through improved building materials Environment and is also supporting the building sector to be **Fund Trustee** a low carbon economy in line with European 5/1/2023 62000 Output 4.1.1 - OGM: 6/12/2029 Global 71200 - International Consultants 25.000.00 regulations on energy in the building sector. Monitoring and Evaluation Environment During the course of the project, an additional



B0578 - Turkiye - Ankara

Project: 01000614 **Report Date:** 3/29/2024

Project Title: The proposed project is aimed at assisting the Government of Türkiye to

0.58 million m² of construction in Türkiye comes from wood by 2028. A total of 165,715 tons of direct GHG emissions will be reduced, the reduction of indirect GHG emissions is amounting to 2.4 million tons. The project will positively contribute to SDGs	use of wood in Türl	divo's Bui	ldina ind	ustry by using now im		Fund Trustee Global Environment Fund Trustee	71600 - Travel	9,280.00
	Output 5.1.1 - OGM: Project Management Cost	5/1/2023	6/12/2029		62000	Global Environment Fund Trustee	74100 - Professional Services	6,275.00
					62000	Global Environment Fund Trustee	74500 - Miscellaneous Expenses	100.00
					62000	Global Environment Fund Trustee	71800 - Contractual Services-Imp Partn	14,424.00
	Output 5.1.2 - UNDP: Project Management Cost	5/1/2023	6/12/2029		62000	Global Environment Fund Trustee	74100 - Professional Services	1,700.00



Project:

Project Title:

01000614

Annual Work Plan

B0578 - Turkiye - Ankara

The proposed project is aimed at assisting the Government of Türkiye to

increases the just of wood in Türkiye's Building industry by using now improved,

Report Date: 3/29/2024

TOTAL	TOTAL 245,036.							
GRAND TOTAL								