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# Annual Work Plan

**B0578 - Türkiye - Ankara**

**Project:** 01000614

**Report Date:** 3/29/2024

**Project Title:** The proposed project is aimed at assisting the Government of Türkiye to increase the use of wood in Türkiye's Building industry by using new, improved

**Year:** 2023

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$



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# Annual Work Plan

B0578 - Turkiye - Ankara

**Project:** 01000614

**Report Date:** 3/29/2024

**Project Title:** The proposed project is aimed at assisting the Government of Türkiye to increase the use of wood in Türkiye's Building industry by using new, improved

01000614 The proposed project is aimed at assisting the Government of Türkiye to increase the use of wood in Türkiye's Building industry by using new, improved wood-technologies, such as CLT (Cross-Laminated Timber) using a three phased approach to promote scaling up and replication of pilots supported by the project which includes the successful implementation during the project of at least 6 pilot wooden building projects for a total of 8 400m2 floor space leading to an additional 0.58 million m2 of new construction in Türkiye coming from wood by 2028 or by 6 years from the project start date. The project focus on removing barriers to promoting improved wood-based technologies by reducing legislative and regulatory barriers (Component 1), removing cost and financial barriers through demonstration projects (Component 2) and removing barriers on unsustainable demand and supply chain by awareness raising and capacity building activities (Component 3). The focus of the project will be on supporting the implementation of CLT in the buildings sector and it is expected that the awareness raising and capacity building activities will also lead to an increase of other types of wood use in the building sector, such as structural timber (ST) or Glued Laminated Timber (GLT). The project is positively contributing to achieving to Türkiye's INDC, which gave special importance to increasing energy efficiency in buildings sector through measures such as reducing the consumption of primary energy sources of new buildings through improved building materials and is also supporting the building sector to be a low carbon economy in line with European regulations on energy in the building sector. During the course of the project, an additional	Outcome 2.1,1 - OGM: Phased Financial Support Mechanism (FSM) is operational	5/1/2023	6/12/2029		62000	Global Environment Fund Trustee	71300 - Local Consultants	40,000.00
					62000	Global Environment Fund Trustee	71200 - International Consultants	28,600.00
	Outcome 2.1,2,3,4,5 - UNDP: Phased Financial Support Mechanism (FSM) is operational	5/1/2023	6/12/2029		62000	Global Environment Fund Trustee	71400 - Contractual Services - Individ	52,116.00
					62000	Global Environment Fund Trustee	71600 - Travel	3,550.00
					62000	Global Environment Fund Trustee	72100 - Contractual Services-Companies	309,502.00
	Output 1.1.1/2/3/4/5/6/7/8, Output: 1.2.1,2 - OGM: Enhanced Legislation and Regulations / Stronger Institutional Support within the Ministry of Agriculture and Forestry and the GDF for supporting construction from wood in Türkiye	5/1/2023	6/12/2029		62000	Global Environment Fund Trustee	72100 - Contractual Services-Companies	150,000.00
					62000	Global Environment Fund Trustee	71200 - International Consultants	26,000.00
					62000	Global Environment Fund Trustee	71300 - Local Consultants	100,500.00
					62000	Global Environment Fund Trustee	71600 - Travel	134,000.00
					62000	Global Environment Fund Trustee	75700 - Training, Workshops and Confer	25,000.00
Output 3.1.1, Output 3.2.1/2/3/4 - OGM: Increased awareness and Increased training and capacity building on using wood in construction	5/1/2023	6/12/2029		62000	Global Environment Fund Trustee	72100 - Contractual Services-Companies	10,000.00	



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# Annual Work Plan

B0578 - Turkiye - Ankara

**Project:** 01000614

**Report Date:** 3/29/2024

**Project Title:** The proposed project is aimed at assisting the Government of Türkiye to increase the use of wood in Türkiye's Building industry by using new, improved

0.58 million m<sup>2</sup> of construction in Türkiye comes from wood by 2028. A total of 165,715 tons of direct GHG emissions will be reduced, the reduction of indirect GHG emissions is amounting to 2.4 million tons. The project will positively contribute to SDGs

				62000	Global Environment Fund Trustee	71300 - Local Consultants	27,000.00
Output 4.1.1 - OGM: Monitoring and Evaluation	5/1/2023	6/12/2029		62000	Global Environment Fund Trustee	75700 - Training, Workshops and Confer	40,000.00
				62000	Global Environment Fund Trustee	71600 - Travel	8,000.00
Output 5.1.1 - OGM: Project Management Cost	5/1/2023	6/12/2029		62000	Global Environment Fund Trustee	74500 - Miscellaneous Expenses	200.00
				62000	Global Environment Fund Trustee	71800 - Contractual Services-Imp Partn	14,424.00
				62000	Global Environment Fund Trustee	74100 - Professional Services	21,209.00
				62000	Global Environment Fund Trustee	72200 - Equipment and Furniture	7,179.00
Output 5.1.2 - UNDP: Project Management Cost	5/1/2023	6/12/2029		62000	Global Environment Fund Trustee	74100 - Professional Services	2,524.00





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# Annual Work Plan

**B0578 - Turkiye - Ankara**

**Project:** 01000614

**Report Date:** 3/29/2024

**Project Title:** The proposed project is aimed at assisting the Government of Türkiye to increase the use of wood in Türkiye's Building industry by using new, improved,

TOTAL	999,804.00
GRAND TOTAL	999,804.00



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# Annual Work Plan

## B0578 - Türkiye - Ankara

**Project:** 01000614

**Report Date:** 3/29/2024

**Project Title:** The proposed project is aimed at assisting the Government of Türkiye to increase the use of wood in Türkiye's Building industry by using new, improved

**Year:** 2024

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$



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# Annual Work Plan

B0578 - Turkiye - Ankara

**Project:** 01000614

**Report Date:** 3/29/2024

**Project Title:** The proposed project is aimed at assisting the Government of Türkiye to increase the use of wood in Türkiye's Building industry by using new, improved

01000614 The proposed project is aimed at assisting the Government of Türkiye to increase the use of wood in Türkiye's Building industry by using new, improved wood-technologies, such as CLT (Cross-Laminated Timber) using a three phased approach to promote scaling up and replication of pilots supported by the project which includes the successful implementation during the project of at least 6 pilot wooden building projects for a total of 8 400m2 floor space leading to an additional 0.58 million m2 of new construction in Türkiye coming from wood by 2028 or by 6 years from the project start date. The project focus on removing barriers to promoting improved wood-based technologies by reducing legislative and regulatory barriers (Component 1), removing cost and financial barriers through demonstration projects (Component 2) and removing barriers on unsustainable demand and supply chain by awareness raising and capacity building activities (Component 3). The focus of the project will be on supporting the implementation of CLT in the buildings sector and it is expected that the awareness raising and capacity building activities will also lead to an increase of other types of wood use in the building sector, such as structural timber (ST) or Glued Laminated Timber (GLT). The project is positively contributing to achieving to Türkiye's INDC, which gave special importance to increasing energy efficiency in buildings sector through measures such as reducing the consumption of primary energy sources of new buildings through improved building materials and is also supporting the building sector to be a low carbon economy in line with European regulations on energy in the building sector. During the course of the project, an additional	Outcome 2.1,1 - OGM: Phased Financial Support Mechanism (FSM) is operational	5/1/2023	6/12/2029		62000	Global Environment Fund Trustee	71200 - International Consultants	4,600.00
					62000	Global Environment Fund Trustee	71300 - Local Consultants	40,000.00
	Outcome 2.1,2,3,4,5 - UNDP: Phased Financial Support Mechanism (FSM) is operational	5/1/2023	6/12/2029		62000	Global Environment Fund Trustee	71600 - Travel	5,720.00
					62000	Global Environment Fund Trustee	72100 - Contractual Services-Companies	120,500.00
					62000	Global Environment Fund Trustee	72300 - Materials & Goods	2,500.00
					62000	Global Environment Fund Trustee	71400 - Contractual Services - Individ	52,116.00
	Output 1.1.1/2/3/4/5/6/7/8, Output: 1.2.1,2 - OGM: Enhanced Legislation and Regulations / Stronger Institutional Support within the Ministry of Agriculture and Forestry and the GDF for supporting construction from wood in Türkiye	5/1/2023	6/12/2029		62000	Global Environment Fund Trustee	71200 - International Consultants	12,000.00
					62000	Global Environment Fund Trustee	71300 - Local Consultants	31,500.00
					62000	Global Environment Fund Trustee	71600 - Travel	2,000.00
					62000	Global Environment Fund Trustee	72100 - Contractual Services-Companies	200,000.00
				62000	Global Environment Fund Trustee	74200 - Audio Visual&Print Prod Costs	7,000.00	



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# Annual Work Plan

B0578 - Turkiye - Ankara

**Project:** 01000614

**Report Date:** 3/29/2024

**Project Title:** The proposed project is aimed at assisting the Government of Türkiye to increase the use of wood in Türkiye's Building industry by using new, improved

0.58 million m<sup>2</sup> of construction in Türkiye comes from wood by 2028. A total of 165,715 tons of direct GHG emissions will be reduced, the reduction of indirect GHG emissions is amounting to 2.4 million tons. The project will positively contribute to SDGs

				62000	Global Environment Fund Trustee	75700 - Training, Workshops and Confer	17,000.00
Output 3.1.1, Output 3.2.1/2/3/4 - OGM: Increased awareness and Increased training and capacity building on using wood in construction	5/1/2023	6/12/2029		62000	Global Environment Fund Trustee	71300 - Local Consultants	45,000.00
				62000	Global Environment Fund Trustee	71600 - Travel	12,520.00
				62000	Global Environment Fund Trustee	75700 - Training, Workshops and Confer	12,000.00
				62000	Global Environment Fund Trustee	72100 - Contractual Services- Companies	30,000.00
				62000	Global Environment Fund Trustee	74200 - Audio Visual&Print Prod Costs	25,500.00
Output 4.1.1 - OGM: Monitoring and Evaluation	5/1/2023	6/12/2029		62000	Global Environment Fund Trustee	71600 - Travel	10,000.00
Output 5.1.1 - OGM: Project Management Cost	5/1/2023	6/12/2029		62000	Global Environment Fund Trustee	74100 - Professional Services	9,828.00
				62000	Global	74500 - Miscellaneous Expenses	100.00





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# Annual Work Plan

**B0578 - Turkiye - Ankara**

**Project:** 01000614

**Report Date:** 3/29/2024

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					Environment Fund Trustee		
				62000	Global Environment Fund Trustee	71800 - Contractual Services-Imp Partn	14,424.00
Output 5.1.2 - UNDP: Project Management Cost	5/1/2023	6/12/2029		62000	Global Environment Fund Trustee	74100 - Professional Services	3,400.00



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# Annual Work Plan

## B0578 - Türkiye - Ankara

**Project:** 01000614

**Report Date:** 3/29/2024

**Project Title:** The proposed project is aimed at assisting the Government of Türkiye to increase the use of wood in Türkiye's Building industry by using new, improved,

TOTAL									657,708.00
GRAND TOTAL									657,708.00



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# Annual Work Plan

## B0578 - Türkiye - Ankara

**Project:** 01000614

**Report Date:** 3/29/2024

**Project Title:** The proposed project is aimed at assisting the Government of Türkiye to increase the use of wood in Türkiye's Building industry by using new, improved

**Year:** 2025

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$



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# Annual Work Plan

B0578 - Turkiye - Ankara

**Project:** 01000614

**Report Date:** 3/29/2024

**Project Title:** The proposed project is aimed at assisting the Government of Türkiye to increase the use of wood in Türkiye's Building industry by using new, improved

01000614 The proposed project is aimed at assisting the Government of Türkiye to increase the use of wood in Türkiye's Building industry by using new, improved wood-technologies, such as CLT (Cross-Laminated Timber) using a three phased approach to promote scaling up and replication of pilots supported by the project which includes the successful implementation during the project of at least 6 pilot wooden building projects for a total of 8 400m2 floor space leading to an additional 0.58 million m2 of new construction in Türkiye coming from wood by 2028 or by 6 years from the project start date. The project focus on removing barriers to promoting improved wood-based technologies by reducing legislative and regulatory barriers (Component 1), removing cost and financial barriers through demonstration projects (Component 2) and removing barriers on unsustainable demand and supply chain by awareness raising and capacity building activities (Component 3). The focus of the project will be on supporting the implementation of CLT in the buildings sector and it is expected that the awareness raising and capacity building activities will also lead to an increase of other types of wood use in the building sector, such as structural timber (ST) or Glued Laminated Timber (GLT). The project is positively contributing to achieving to Türkiye's INDC, which gave special importance to increasing energy efficiency in buildings sector through measures such as reducing the consumption of primary energy sources of new buildings through improved building materials and is also supporting the building sector to be a low carbon economy in line with European regulations on energy in the building sector. During the course of the project, an additional	Outcome 2.1,1 - OGM: Phased Financial Support Mechanism (FSM) is operational	5/1/2023	6/12/2029		62000	Global Environment Fund Trustee	71300 - Local Consultants	13,000.00
					62000	Global Environment Fund Trustee	71200 - International Consultants	11,800.00
	Outcome 2.1,2,3,4,5 - UNDP: Phased Financial Support Mechanism (FSM) is operational	5/1/2023	6/12/2029		62000	Global Environment Fund Trustee	71400 - Contractual Services - Individ	52,116.00
					62000	Global Environment Fund Trustee	71600 - Travel	6,650.00
					62000	Global Environment Fund Trustee	72100 - Contractual Services-Companies	328,500.00
					62000	Global Environment Fund Trustee	72300 - Materials & Goods	2,500.00
	Output 1.1.1/2/3/4/5/6/7/8, Output: 1.2.1,2 - OGM: Enhanced Legislation and Regulations / Stronger Institutional Support within the Ministry of Agriculture and Forestry and the GDF for supporting construction from wood in Türkiye	5/1/2023	6/12/2029		62000	Global Environment Fund Trustee	71300 - Local Consultants	20,500.00
					62000	Global Environment Fund Trustee	71600 - Travel	2,563.00
	Output 3.1.1, Output 3.2.1/2/3/4 - OGM: Increased awareness and Increased training and capacity building on using wood in construction	5/1/2023	6/12/2029		62000	Global Environment Fund Trustee	72100 - Contractual Services-Companies	45,491.00
					62000	Global Environment Fund Trustee	74200 - Audio Visual&Print Prod Costs	11,500.00
					62000	Global Environment	71200 - International Consultants	16,000.00



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# Annual Work Plan

B0578 - Turkiye - Ankara

**Project:** 01000614

**Report Date:** 3/29/2024

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0.58 million m<sup>2</sup> of construction in Türkiye comes from wood by 2028. A total of 165,715 tons of direct GHG emissions will be reduced, the reduction of indirect GHG emissions is amounting to 2.4 million tons. The project will positively contribute to SDGs

					Fund Trustee		
				62000	Global Environment Fund Trustee	71300 - Local Consultants	55,000.00
				62000	Global Environment Fund Trustee	71600 - Travel	133,920.00
				62000	Global Environment Fund Trustee	75700 - Training, Workshops and Confer	102,000.00
Output 4.1.1 - OGM: Monitoring and Evaluation	5/1/2023	6/12/2029		62000	Global Environment Fund Trustee	71200 - International Consultants	20,000.00
				62000	Global Environment Fund Trustee	71600 - Travel	9,000.00
Output 5.1.1 - OGM: Project Management Cost	5/1/2023	6/12/2029		62000	Global Environment Fund Trustee	74500 - Miscellaneous Expenses	100.00
				62000	Global Environment Fund Trustee	71800 - Contractual Services-Imp Partn	14,424.00
				62000	Global Environment Fund Trustee	74100 - Professional Services	19,208.00
Output 5.1.2 - UNDP: Project Management Cost	5/1/2023	6/12/2029		62000	Global Environment Fund Trustee	74100 - Professional Services	3,400.00





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# Annual Work Plan

**B0578 - Turkiye - Ankara**

**Project:** 01000614

**Report Date:** 3/29/2024

**Project Title:** The proposed project is aimed at assisting the Government of Türkiye to increase the use of wood in Türkiye's Building industry by using new, improved

TOTAL	867,672.00
GRAND TOTAL	867,672.00



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# Annual Work Plan

## B0578 - Türkiye - Ankara

**Project:** 01000614

**Report Date:** 3/29/2024

**Project Title:** The proposed project is aimed at assisting the Government of Türkiye to increase the use of wood in Türkiye's Building industry by using new, improved

**Year:** 2026

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$





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# Annual Work Plan

B0578 - Turkiye - Ankara

**Project:** 01000614

**Report Date:** 3/29/2024

**Project Title:** The proposed project is aimed at assisting the Government of Türkiye to increase the use of wood in Türkiye's Building industry by using new, improved

01000614 The proposed project is aimed at assisting the Government of Türkiye to increase the use of wood in Türkiye's Building industry by using new, improved wood-technologies, such as CLT (Cross-Laminated Timber) using a three phased approach to promote scaling up and replication of pilots supported by the project which includes the successful implementation during the project of at least 6 pilot wooden building projects for a total of 8 400m2 floor space leading to an additional 0.58 million m2 of new construction in Türkiye coming from wood by 2028 or by 6 years from the project start date. The project focus on removing barriers to promoting improved wood-based technologies by reducing legislative and regulatory barriers (Component 1), removing cost and financial barriers through demonstration projects (Component 2) and removing barriers on unsustainable demand and supply chain by awareness raising and capacity building activities (Component 3). The focus of the project will be on supporting the implementation of CLT in the buildings sector and it is expected that the awareness raising and capacity building activities will also lead to an increase of other types of wood use in the building sector, such as structural timber (ST) or Glued Laminated Timber (GLT). The project is positively contributing to achieving to Türkiye's INDC, which gave special importance to increasing energy efficiency in buildings sector through measures such as reducing the consumption of primary energy sources of new buildings through improved building materials and is also supporting the building sector to be a low carbon economy in line with European regulations on energy in the building sector. During the course of the project, an additional	Outcome 2.1,1 - OGM: Phased Financial Support Mechanism (FSM) is operational	5/1/2023	6/12/2029		62000	Global Environment Fund Trustee	71300 - Local Consultants	8,000.00
					62000	Global Environment Fund Trustee	71200 - International Consultants	19,000.00
	Outcome 2.1,2,3,4,5 - UNDP: Phased Financial Support Mechanism (FSM) is operational	5/1/2023	6/12/2029		62000	Global Environment Fund Trustee	72100 - Contractual Services- Companies	282,000.00
					62000	Global Environment Fund Trustee	71400 - Contractual Services - Individ	52,116.00
					62000	Global Environment Fund Trustee	71600 - Travel	5,837.00
					62000	Global Environment Fund Trustee	72300 - Materials & Goods	2,500.00
	Output 1.1.1/2/3/4/5/6/7/8, Output: 1.2.1,2 - OGM: Enhanced Legislation and Regulations / Stronger Institutional Support within the Ministry of Agriculture and Forestry and the GDF for supporting construction from wood in Türkiye	5/1/2023	6/12/2029		62000	Global Environment Fund Trustee	71200 - International Consultants	8,000.00
					62000	Global Environment Fund Trustee	71600 - Travel	2,000.00
					62000	Global Environment Fund Trustee	74200 - Audio Visual&Print Prod Costs	10,500.00
					62000	Global Environment Fund Trustee	71300 - Local Consultants	20,500.00
	Output 3.1.1, Output 3.2.1/2/3/4 - OGM: Increased awareness and Increased training and capacity building on using wood in construction	5/1/2023	6/12/2029		62000	Global Environment Fund Trustee	71200 - International Consultants	12,000.00



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# Annual Work Plan

B0578 - Turkiye - Ankara

**Project:** 01000614

**Report Date:** 3/29/2024

**Project Title:** The proposed project is aimed at assisting the Government of Türkiye to increase the use of wood in Türkiye's Building industry by using new, improved

0.58 million m<sup>2</sup> of construction in Türkiye comes from wood by 2028. A total of 165,715 tons of direct GHG emissions will be reduced, the reduction of indirect GHG emissions is amounting to 2.4 million tons. The project will positively contribute to SDGs

				62000	Global Environment Fund Trustee	71300 - Local Consultants	23,667.00
				62000	Global Environment Fund Trustee	71600 - Travel	9,703.00
				62000	Global Environment Fund Trustee	72100 - Contractual Services-Companies	42,000.00
				62000	Global Environment Fund Trustee	75700 - Training, Workshops and Confer	43,668.00
Output 4.1.1 - OGM: Monitoring and Evaluation	5/1/2023	6/12/2029		62000	Global Environment Fund Trustee	71600 - Travel	10,000.00
Output 5.1.1 - OGM: Project Management Cost	5/1/2023	6/12/2029		62000	Global Environment Fund Trustee	74100 - Professional Services	8,669.00
				62000	Global Environment Fund Trustee	74500 - Miscellaneous Expenses	100.00
				62000	Global Environment Fund Trustee	71800 - Contractual Services-Imp Partn	14,424.00
Output 5.1.2 - UNDP: Project Management Cost	5/1/2023	6/12/2029		62000	Global Environment Fund Trustee	74100 - Professional Services	3,400.00



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# Annual Work Plan

**B0578 - Türkiye - Ankara**

**Project:** 01000614

**Report Date:** 3/29/2024

**Project Title:** The proposed project is aimed at assisting the Government of Türkiye to increase the use of wood in Türkiye's Building industry by using new, improved,

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TOTAL

578,084.00



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**Project:** 01000614

**Report Date:** 3/29/2024

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GRAND TOTAL

578,084.00



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# Annual Work Plan

## B0578 - Türkiye - Ankara

**Project:** 01000614

**Report Date:** 3/29/2024

**Project Title:** The proposed project is aimed at assisting the Government of Türkiye to increase the use of wood in Türkiye's Building industry by using new, improved

**Year:** 2027

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$



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# Annual Work Plan

B0578 - Turkiye - Ankara

**Project:** 01000614

**Report Date:** 3/29/2024

**Project Title:** The proposed project is aimed at assisting the Government of Türkiye to increase the use of wood in Türkiye's Building industry by using new, improved

<p>01000614 The proposed project is aimed at assisting the Government of Türkiye to increase the use of wood in Türkiye's Building industry by using new, improved wood-technologies, such as CLT (Cross-Laminated Timber) using a three phased approach to promote scaling up and replication of pilots supported by the project which includes the successful implementation during the project of at least 6 pilot wooden building projects for a total of 8 400m2 floor space leading to an additional 0.58 million m2 of new construction in Türkiye coming from wood by 2028 or by 6 years from the project start date. The project focus on removing barriers to promoting improved wood-based technologies by reducing legislative and regulatory barriers (Component 1), removing cost and financial barriers through demonstration projects (Component 2) and removing barriers on unsustainable demand and supply chain by awareness raising and capacity building activities (Component 3). The focus of the project will be on supporting the implementation of CLT in the buildings sector and it is expected that the awareness raising and capacity building activities will also lead to an increase of other types of wood use in the building sector, such as structural timber (ST) or Glued Laminated Timber (GLT). The project is positively contributing to achieving to Türkiye's INDC, which gave special importance to increasing energy efficiency in buildings sector through measures such as reducing the consumption of primary energy sources of new buildings through improved building materials and is also supporting the building sector to be a low carbon economy in line with European regulations on energy in the building sector. During the course of the project, an additional</p>	Outcome 2.1,1 - OGM: Phased Financial Support Mechanism (FSM) is operational	5/1/2023	6/12/2029		62000	Global Environment Fund Trustee	71200 - International Consultants	19,000.00
					62000	Global Environment Fund Trustee	71300 - Local Consultants	4,500.00
	Outcome 2.1,2,3,4,5 - UNDP: Phased Financial Support Mechanism (FSM) is operational	5/1/2023	6/12/2029		62000	Global Environment Fund Trustee	71600 - Travel	5,837.00
					62000	Global Environment Fund Trustee	72100 - Contractual Services-Companies	277,500.00
					62000	Global Environment Fund Trustee	72300 - Materials & Goods	2,500.00
					62000	Global Environment Fund Trustee	71400 - Contractual Services - Individ	52,116.00
	Output 1.1.1/2/3/4/5/6/7/8, Output: 1.2.1,2 - OGM: Enhanced Legislation and Regulations / Stronger Institutional Support within the Ministry of Agriculture and Forestry and the GDF for supporting construction from wood in Türkiye	5/1/2023	6/12/2029		62000	Global Environment Fund Trustee	71300 - Local Consultants	11,500.00
	Output 3.1.1, Output 3.2.1/2/3/4 - OGM: Increased awareness and Increased training and capacity building on using wood in construction	5/1/2023	6/12/2029		62000	Global Environment Fund Trustee	71300 - Local Consultants	18,417.00
					62000	Global Environment Fund Trustee	75700 - Training, Workshops and Confer	28,666.00
					62000	Global Environment	71600 - Travel	220.00



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B0578 - Turkiye - Ankara

**Project:** 01000614

**Report Date:** 3/29/2024

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					Fund Trustee		
Output 4.1.1 - OGM: Monitoring and Evaluation	5/1/2023	6/12/2029		62000	Global Environment Fund Trustee	71600 - Travel	10,000.00
Output 5.1.1 - OGM: Project Management Cost	5/1/2023	6/12/2029		62000	Global Environment Fund Trustee	74500 - Miscellaneous Expenses	100.00
				62000	Global Environment Fund Trustee	71800 - Contractual Services-Imp Partn	14,424.00
				62000	Global Environment Fund Trustee	74100 - Professional Services	5,216.00
Output 5.1.2 - UNDP: Project Management Cost	5/1/2023	6/12/2029		62000	Global Environment Fund Trustee	74100 - Professional Services	1,700.00



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Resilient nations.

# Annual Work Plan

## B0578 - Türkiye - Ankara

**Project:** 01000614

**Report Date:** 3/29/2024

**Project Title:** The proposed project is aimed at assisting the Government of Türkiye to increase the use of wood in Türkiye's Building industry by using new, improved,

TOTAL								451,696.00
GRAND TOTAL								451,696.00





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# Annual Work Plan

## B0578 - Türkiye - Ankara

**Project:** 01000614

**Report Date:** 3/29/2024

**Project Title:** The proposed project is aimed at assisting the Government of Türkiye to increase the use of wood in Türkiye's Building industry by using new, improved

**Year:** 2028

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$



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# Annual Work Plan

B0578 - Turkiye - Ankara

**Project:** 01000614

**Report Date:** 3/29/2024

**Project Title:** The proposed project is aimed at assisting the Government of Türkiye to increase the use of wood in Türkiye's Building industry by using new, improved

01000614 The proposed project is aimed at assisting the Government of Türkiye to increase the use of wood in Türkiye's Building industry by using new, improved wood-technologies, such as CLT (Cross-Laminated Timber) using a three phased approach to promote scaling up and replication of pilots supported by the project which includes the successful implementation during the project of at least 6 pilot wooden building projects for a total of 8 400m2 floor space leading to an additional 0.58 million m2 of new construction in Türkiye coming from wood by 2028 or by 6 years from the project start date. The project focus on removing barriers to promoting improved wood-based technologies by reducing legislative and regulatory barriers (Component 1), removing cost and financial barriers through demonstration projects (Component 2) and removing barriers on unsustainable demand and supply chain by awareness raising and capacity building activities (Component 3). The focus of the project will be on supporting the implementation of CLT in the buildings sector and it is expected that the awareness raising and capacity building activities will also lead to an increase of other types of wood use in the building sector, such as structural timber (ST) or Glued Laminated Timber (GLT). The project is positively contributing to achieving to Türkiye's INDC, which gave special importance to increasing energy efficiency in buildings sector through measures such as reducing the consumption of primary energy sources of new buildings through improved building materials and is also supporting the building sector to be a low carbon economy in line with European regulations on energy in the building sector. During the course of the project, an additional	Outcome 2.1,1 - OGM: Phased Financial Support Mechanism (FSM) is operational	5/1/2023	6/12/2029		62000	Global Environment Fund Trustee	71200 - International Consultants	19,000.00
					62000	Global Environment Fund Trustee	71300 - Local Consultants	2,000.00
	Outcome 2.1,2,3,4,5 - UNDP: Phased Financial Support Mechanism (FSM) is operational	5/1/2023	6/12/2029		62000	Global Environment Fund Trustee	71400 - Contractual Services - Individ	52,116.00
					62000	Global Environment Fund Trustee	71600 - Travel	5,837.00
					62000	Global Environment Fund Trustee	72100 - Contractual Services-Companies	51,500.00
	Output 1.1.1/2/3/4/5/6/7/8, Output: 1.2.1,2 - OGM: Enhanced Legislation and Regulations / Stronger Institutional Support within the Ministry of Agriculture and Forestry and the GDF for supporting construction from wood in Türkiye	5/1/2023	6/12/2029		62000	Global Environment Fund Trustee	71300 - Local Consultants	10,500.00
	Output 3.1.1, Output 3.2.1/2/3/4 - OGM: Increased awareness and Increased training and capacity building on using wood in construction	5/1/2023	6/12/2029		62000	Global Environment Fund Trustee	71600 - Travel	220.00
					62000	Global Environment Fund Trustee	71300 - Local Consultants	18,416.00
					62000	Global Environment Fund Trustee	75700 - Training, Workshops and Confer	28,668.00
	Output 4.1.1 - OGM: Monitoring and Evaluation	5/1/2023	6/12/2029		62000	Global Environment	71200 - International Consultants	25,000.00



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0.58 million m<sup>2</sup> of construction in Türkiye comes from wood by 2028. A total of 165,715 tons of direct GHG emissions will be reduced, the reduction of indirect GHG emissions is amounting to 2.4 million tons. The project will positively contribute to SDGs

					Fund Trustee		
				62000	Global Environment Fund Trustee	71600 - Travel	9,280.00
Output 5.1.1 - OGM: Project Management Cost	5/1/2023	6/12/2029		62000	Global Environment Fund Trustee	74100 - Professional Services	6,275.00
				62000	Global Environment Fund Trustee	74500 - Miscellaneous Expenses	100.00
				62000	Global Environment Fund Trustee	71800 - Contractual Services-Imp Partn	14,424.00
Output 5.1.2 - UNDP: Project Management Cost	5/1/2023	6/12/2029		62000	Global Environment Fund Trustee	74100 - Professional Services	1,700.00



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## B0578 - Türkiye - Ankara

**Project:** 01000614

**Report Date:** 3/29/2024

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TOTAL								245,036.00
GRAND TOTAL								245,036.00