Annual Work Plan

B0586 - Serbia - Belgrade

Project: 01000617 **Report Date:** 7/1/2026

Project Title: The project will strengthen technical and institutional capacity of the Republic of Serbia to mainstream climate change concerns into sectoral and national dev

Year: 2024

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US$
01000617 The project will strengthen technical and institutional capacity of the Republic of Serbia to mainstream climate change concerns into sectoral and national development priorities by strengthening and giving continuity to the institutional and technical capacity development that has been initiated and sustained by the National Communications and Biennial Update Reports processes to date.	1.1 FP Serbia's BTR1 developed as a stand-alone report (Faculty of Physics - Institute for Meteorology)	1/1/2024	9/30/2027		62000	Global Environment Fund Trustee	75700 - Training, Workshops and Confer	3,600.00
					62000	Global Environment Fund Trustee	71800 - Contractual Services-Imp Partn	3,915.00
					62000	Global Environment Fund Trustee	71300 - Local Consultants	22,500.00
	1.1 FTM Serbia's BTR1 developed as a stand-alone report (Faculty of Technology and Metallurgy	1/1/2024	9/30/2027		62000	Global Environment Fund Trustee	71200 - International Consultants	27,000.00
					62000	Global Environment Fund Trustee	72100 - Contractual Services-Companies	95,000.00
					62000	Global Environment Fund Trustee	75700 - Training, Workshops and Confer	6,000.00
					62000	Global Environment Fund Trustee	71800 - Contractual Services-Imp Partn	18,000.00
					62000	Global Environment Fund Trustee	74200 - Audio Visual&Print Prod Costs	15,000.00
					62000	Global Environment Fund Trustee	71300 - Local Consultants	55,000.00
					62000	Global Environment Fund Trustee	71600 - Travel	4,000.00

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Year: 2024

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US$
01000617 The project will strengthen technical and institutional capacity of the Republic of Serbia to mainstream climate change concerns into sectoral and national development priorities by strengthening and giving continuity to the institutional and technical capacity development that has been initiated and sustained by the National Communications and Biennial Update Reports processes to date.	1.1 FTM Serbia's BTR1 developed as a stand-alone report (Faculty of Technology and Metallurgy	1/1/2024	9/30/2027		62000	Global Environment Fund Trustee	72400 - Communic & Audio Visual Equip	19,500.00
					62000	Global Environment Fund Trustee	72500 - Supplies	2,000.00
	1.1 MoEP Serbia's BTR1 developed as a stand-alone report (Ministry of Environmental Protection)	1/1/2024	9/30/2027		62000	Global Environment Fund Trustee	75700 - Training, Workshops and Confer	2,914.00
					62000	Global Environment Fund Trustee	71600 - Travel	8,546.00
					62000	Global Environment Fund Trustee	72100 - Contractual Services-Companies	83,493.00
					62000	Global Environment Fund Trustee	72400 - Communic & Audio Visual Equip	27,079.00
					62000	Global Environment Fund Trustee	74200 - Audio Visual&Print Prod Costs	2,917.00
	2.1 FTM Serbia's NC4/BTR2 developed as combined report (Faculty of Technology and Metallurgy)	1/1/2024	9/30/2027		62000	Global Environment Fund Trustee	72500 - Supplies	1,000.00
					62000	Global Environment Fund Trustee	72100 - Contractual Services-Companies	25,000.00
					62000	Global Environment Fund Trustee	71300 - Local Consultants	12,000.00

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Year: 2024

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		Start	End		Fund	Donor	Budget Descr	Amount US$
01000617 The project will strengthen technical and institutional capacity of the Republic of Serbia to mainstream climate change concerns into sectoral and national development priorities by strengthening and giving continuity to the institutional and technical capacity development that has been initiated and sustained by the National Communications and Biennial Update Reports processes to date.	3.1.MoEP Monitoring and Evaluation (M&E) (Ministry of Environmental Protection)	1/1/2024	9/30/2027		62000	Global Environment Fund Trustee	71300 - Local Consultants	5,977.00
					62000	Global Environment Fund Trustee	75700 - Training, Workshops and Confer	3,973.00
TOTAL								444,414.00
GRAND TOTAL								444,414.00

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Project: 01000617 **Report Date:** 7/1/2026

Project Title: The project will strengthen technical and institutional capacity of the Republic of Serbia to mainstream climate change concerns into sectoral and national dev

Year: 2025

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US$
01000617 The project will strengthen technical and institutional capacity of the Republic of Serbia to mainstream climate change concerns into sectoral and national development priorities by strengthening and giving continuity to the institutional and technical capacity development that has been initiated and sustained by the National Communications and Biennial Update Reports processes to date.	1.1 FP Serbia's BTR1 developed as a stand-alone report (Faculty of Physics - Institute for Meteorology)	1/1/2024	9/30/2027		62000	Global Environment Fund Trustee	71300 - Local Consultants	44,500.00
					62000	Global Environment Fund Trustee	71600 - Travel	4,000.00
					62000	Global Environment Fund Trustee	71800 - Contractual Services-Imp Partn	10,485.00
					62000	Global Environment Fund Trustee	72400 - Communic & Audio Visual Equip	13,000.00
	1.1 FTM Serbia's BTR1 developed as a stand-alone report (Faculty of Technology and Metallurgy	1/1/2024	9/30/2027		62000	Global Environment Fund Trustee	71300 - Local Consultants	16,000.00
					62000	Global Environment Fund Trustee	71800 - Contractual Services-Imp Partn	18,000.00
					62000	Global Environment Fund Trustee	74200 - Audio Visual&Print Prod Costs	5,000.00
					62000	Global Environment Fund Trustee	75700 - Training, Workshops and Confer	19,800.00
					62000	Global Environment Fund Trustee	71200 - International Consultants	29,655.00
					62000	Global Environment Fund Trustee	71600 - Travel	2,000.00

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		Start	End		Fund	Donor	Budget Descr	Amount US$
01000617 The project will strengthen technical and institutional capacity of the Republic of Serbia to mainstream climate change concerns into sectoral and national development priorities by strengthening and giving continuity to the institutional and technical capacity development that has been initiated and sustained by the National Communications and Biennial Update Reports processes to date.	1.1 FTM Serbia's BTR1 developed as a stand-alone report (Faculty of Technology and Metallurgy	1/1/2024	9/30/2027		62000	Global Environment Fund Trustee	72100 - Contractual Services-Companies	25,000.00
					62000	Global Environment Fund Trustee	72400 - Communic & Audio Visual Equip	3,000.00
					62000	Global Environment Fund Trustee	72500 - Supplies	1,000.00
	1.1 MoEP Serbia's BTR1 developed as a stand-alone report (Ministry of Environmental Protection)	1/1/2024	9/30/2027		62000	Global Environment Fund Trustee	71800 - Contractual Services-Imp Partn	16,200.00
					62000	Global Environment Fund Trustee	71300 - Local Consultants	2,000.00
	2.1 FP Serbia's NC4/BTR2 developed as combined report (Faculty of Physics - Institute for Meteorology)	1/1/2024	9/30/2027		62000	Global Environment Fund Trustee	72400 - Communic & Audio Visual Equip	8,000.00
					62000	Global Environment Fund Trustee	72500 - Supplies	1,000.00
					62000	Global Environment Fund Trustee	71300 - Local Consultants	53,000.00
					62000	Global Environment Fund Trustee	71800 - Contractual Services-Imp Partn	9,600.00
					62000	Global Environment Fund Trustee	75700 - Training, Workshops and Confer	5,000.00

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		Start	End		Fund	Donor	Budget Descr	Amount US$
01000617 The project will strengthen technical and institutional capacity of the Republic of Serbia to mainstream climate change concerns into sectoral and national development priorities by strengthening and giving continuity to the institutional and technical capacity development that has been initiated and sustained by the National Communications and Biennial Update Reports processes to date.	2.1 FTM Serbia's NC4/BTR2 developed as combined report (Faculty of Technology and Metallurgy)	1/1/2024	9/30/2027		62000	Global Environment Fund Trustee	72100 - Contractual Services-Companies	30,000.00
					62000	Global Environment Fund Trustee	75700 - Training, Workshops and Confer	9,800.00
					62000	Global Environment Fund Trustee	71200 - International Consultants	14,500.00
					62000	Global Environment Fund Trustee	71300 - Local Consultants	10,000.00
					62000	Global Environment Fund Trustee	74200 - Audio Visual&Print Prod Costs	5,000.00
					62000	Global Environment Fund Trustee	71600 - Travel	1,000.00
					62000	Global Environment Fund Trustee	71800 - Contractual Services-Imp Partn	18,000.00
	2.1 MoEP Serbia's NC4/BTR2 developed as combined report (Ministry of Environmental Protection)	1/1/2024	9/30/2027		62000	Global Environment Fund Trustee	71300 - Local Consultants	4,000.00
					62000	Global Environment Fund Trustee	71600 - Travel	5,000.00
					62000	Global Environment Fund Trustee	71800 - Contractual Services-Imp Partn	5,400.00

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Project: 01000617 **Report Date:** 7/1/2026

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Year: 2025

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US$
01000617 The project will strengthen technical and institutional capacity of the Republic of Serbia to mainstream climate change concerns into sectoral and national development priorities by strengthening and giving continuity to the institutional and technical capacity development that has been initiated and sustained by the National Communications and Biennial Update Reports processes to date.	2.1 MoEP Serbia's NC4/BTR2 developed as combined report (Ministry of Environmental Protection)	1/1/2024	9/30/2027		62000	Global Environment Fund Trustee	72100 - Contractual Services-Companies	7,000.00
	3.1.MoEP Monitoring and Evaluation (M&E) (Ministry of Environmental Protection)	1/1/2024	9/30/2027		62000	Global Environment Fund Trustee	71300 - Local Consultants	2,000.00
					62000	Global Environment Fund Trustee	75700 - Training, Workshops and Confer	3,000.00
	4.1.MoEP Project Management (Ministry of Environmental Protection)	1/1/2024	9/30/2027		62000	Global Environment Fund Trustee	72400 - Communic & Audio Visual Equip	1,045.00
					62000	Global Environment Fund Trustee	71600 - Travel	1,500.00
					62000	Global Environment Fund Trustee	71800 - Contractual Services-Imp Partn	41,550.00
	4.2 UNDP Project Management	1/1/2024	9/30/2027		62000	Global Environment Fund Trustee	74100 - Professional Services	3,000.00
TOTAL								448,035.00
GRAND TOTAL								448,035.00

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B0586 - Serbia - Belgrade

Project: 01000617 **Report Date:** 7/1/2026

Project Title: The project will strengthen technical and institutional capacity of the Republic of Serbia to mainstream climate change concerns into sectoral and national dev

Year: 2026

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US$
01000617 The project will strengthen technical and institutional capacity of the Republic of Serbia to mainstream climate change concerns into sectoral and national development priorities by strengthening and giving continuity to the institutional and technical capacity development that has been initiated and sustained by the National Communications and Biennial Update Reports processes to date.	2.1 FP Serbia's NC4/BTR2 developed as combined report (Faculty of Physics - Institute for Meteorology)	1/1/2024	9/30/2027		62000	Global Environment Fund Trustee	71800 - Contractual Services-Imp Partn	9,600.00
					62000	Global Environment Fund Trustee	72100 - Contractual Services-Companies	25,000.00
					62000	Global Environment Fund Trustee	72400 - Communic & Audio Visual Equip	2,000.00
					62000	Global Environment Fund Trustee	72500 - Supplies	1,000.00
					62000	Global Environment Fund Trustee	71300 - Local Consultants	32,800.00
					62000	Global Environment Fund Trustee	71600 - Travel	2,000.00
					62000	Global Environment Fund Trustee	74200 - Audio Visual&Print Prod Costs	6,000.00
					62000	Global Environment Fund Trustee	75700 - Training, Workshops and Confer	5,000.00
	2.1 FTM Serbia's NC4/BTR2 developed as combined report (Faculty of Technology and Metallurgy)	1/1/2024	9/30/2027		62000	Global Environment Fund Trustee	71800 - Contractual Services-Imp Partn	9,600.00
					62000	Global Environment Fund Trustee	72100 - Contractual Services-Companies	2,000.00

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Year: 2026

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US$
01000617 The project will strengthen technical and institutional capacity of the Republic of Serbia to mainstream climate change concerns into sectoral and national development priorities by strengthening and giving continuity to the institutional and technical capacity development that has been initiated and sustained by the National Communications and Biennial Update Reports processes to date.	2.1 FTM Serbia's NC4/BTR2 developed as combined report (Faculty of Technology and Metallurgy)	1/1/2024	9/30/2027		62000	Global Environment Fund Trustee	72500 - Supplies	1,755.00
					62000	Global Environment Fund Trustee	75700 - Training, Workshops and Confer	32,000.00
					62000	Global Environment Fund Trustee	71300 - Local Consultants	25,000.00
					62000	Global Environment Fund Trustee	74200 - Audio Visual&Print Prod Costs	15,000.00
					62000	Global Environment Fund Trustee	71200 - International Consultants	45,500.00
					62000	Global Environment Fund Trustee	71600 - Travel	2,000.00
	2.1 MoEP Serbia's NC4/BTR2 developed as combined report (Ministry of Environmental Protection)	1/1/2024	9/30/2027		62000	Global Environment Fund Trustee	71800 - Contractual Services-Imp Partn	5,400.00
					62000	Global Environment Fund Trustee	71600 - Travel	5,000.00
					62000	Global Environment Fund Trustee	74200 - Audio Visual&Print Prod Costs	4,000.00
					62000	Global Environment Fund Trustee	71300 - Local Consultants	7,000.00

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Year: 2026

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US$
01000617 The project will strengthen technical and institutional capacity of the Republic of Serbia to mainstream climate change concerns into sectoral and national development priorities by strengthening and giving continuity to the institutional and technical capacity development that has been initiated and sustained by the National Communications and Biennial Update Reports processes to date.	2.1 MoEP Serbia's NC4/BTR2 developed as combined report (Ministry of Environmental Protection)	1/1/2024	9/30/2027		62000	Global Environment Fund Trustee	75700 - Training, Workshops and Confer	1,600.00
	4.1.MoEP Project Management (Ministry of Environmental Protection)	1/1/2024	9/30/2027		62000	Global Environment Fund Trustee	71600 - Travel	1,500.00
					62000	Global Environment Fund Trustee	71800 - Contractual Services-Imp Partn	41,550.00
					62000	Global Environment Fund Trustee	72400 - Communic & Audio Visual Equip	1,045.00
	4.2 UNDP Project Management	1/1/2024	9/30/2027		62000	Global Environment Fund Trustee	74100 - Professional Services	4,500.00
TOTAL								287,850.00
GRAND TOTAL								287,850.00

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Project: 01000617 **Report Date:** 7/1/2026

Project Title: The project will strengthen technical and institutional capacity of the Republic of Serbia to mainstream climate change concerns into sectoral and national dev

Year: 2027

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US$
01000617 The project will strengthen technical and institutional capacity of the Republic of Serbia to mainstream climate change concerns into sectoral and national development priorities by strengthening and giving continuity to the institutional and technical capacity development that has been initiated and sustained by the National Communications and Biennial Update Reports processes to date.	2.1 FTM Serbia's NC4/BTR2 developed as combined report (Faculty of Technology and Metallurgy)	1/1/2024	9/30/2027		62000	Global Environment Fund Trustee	71800 - Contractual Services-Imp Partn	4,800.00
					62000	Global Environment Fund Trustee	74200 - Audio Visual&Print Prod Costs	20,000.00
					62000	Global Environment Fund Trustee	71600 - Travel	1,000.00
	2.1 MoEP Serbia's NC4/BTR2 developed as combined report (Ministry of Environmental Protection)	1/1/2024	9/30/2027		62000	Global Environment Fund Trustee	71300 - Local Consultants	3,000.00
					62000	Global Environment Fund Trustee	74200 - Audio Visual&Print Prod Costs	1,000.00
					62000	Global Environment Fund Trustee	75700 - Training, Workshops and Confer	1,500.00
	3.1.MoEP Monitoring and Evaluation (M&E) (Ministry of Environmental Protection)	1/1/2024	9/30/2027		62000	Global Environment Fund Trustee	71300 - Local Consultants	2,000.00
					62000	Global Environment Fund Trustee	75700 - Training, Workshops and Confer	3,000.00
	4.1.MoEP Project Management (Ministry of Environmental Protection)	1/1/2024	9/30/2027		62000	Global Environment Fund Trustee	71800 - Contractual Services-Imp Partn	11,400.00
					62000	Global Environment Fund Trustee	72400 - Communic & Audio Visual Equip	500.00

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Project: 01000617 **Report Date:** 7/1/2026

Project Title: The project will strengthen technical and institutional capacity of the Republic of Serbia to mainstream climate change concerns into sectoral and national dev

Year: 2027

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US$
01000617 The project will strengthen technical and institutional capacity of the Republic of Serbia to mainstream climate change concerns into sectoral and national development priorities by strengthening and giving continuity to the institutional and technical capacity development that has been initiated and sustained by the National Communications and Biennial Update Reports processes to date.	4.2 UNDP Project Management	1/1/2024	9/30/2027		62000	Global Environment Fund Trustee	74100 - Professional Services	4,500.00
TOTAL								52,700.00
GRAND TOTAL								52,700.00