

B0574 - Regional Centre - Istanbul

Project: 01000619 **Report Date:** 3/29/2024

Project Title: The overall objective of the project is to narrow the gap in multi-dimensional

navorty and access to casia aconomic rights hatwaan Dama and non Dama man

Output	Key Activities	Time	frame	Responsible Party			Planned Budget	
		Start	End		Fund	Donor	Budget Descr	Amount US\$



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noverty and accord to cocio ocenomic rights hetwoon Roma and non Roma 01000619 The overall objective of the project 3/1/2023 3/4/2024 30079 EUROPEAN 71600 - Travel 8,106.00 Consultations workshops COMMISSION is to narrow the gap in multi-dimensional poverty and access to socio-economic rights 30079 EUROPEAN 75100 - Facilities & Administration 836.00 between Roma and non-Roma men and COMMISSION women in Georgia, Moldova, and Ukraine by EUROPEAN 30079 75700 - Training, Workshops and 3,830.00 contributing to evidence-based decision-COMMISSION making and more informed and focused policy debate on Roma inclusion. (Note that due to 9/1/2023 Hire Project Assistant 4/25/2025 30079 **EUROPEAN** 61300 - Salary & Post Adj Cst-IP Staff 3,936.00 the conflict situation in Ukraine, only selected COMMISSION provinces in the western part of the country 30079 **EUROPEAN** 75100 - Facilities & Administration 276.00 will be covered. The exact extent of the COMMISSION coverage will be confirmed during the inception phase, after an evaluation of the Mapping and community 4/26/2023 11/30/2023 30079 **EUROPEAN** 75100 - Facilities & Administration 725.00 security situation.)The specific objectives COMMISSION assessment include:i) Conducting community vulnerability 30079 EUROPEAN 71200 - International Consultants 10,353.00 assessments using a combination of publically COMMISSION available geo-spatial, administrative and 4/26/2023 4/25/2025 30079 EUROPEAN 31.578.00 Project Manager 61300 - Salary & Post Adj Cst-IP Staff household data for all or selected Roma and engagement COMMISSION neighbouring communities in Georgia, Moldova and Ukraine, including communities 30079 EUROPEAN 75100 - Facilities & Administration 2,210.00 hosting Roma refugees or Internally Displaced COMMISSION Persons (IDPs); ii) Preparing and fielding a 4/26/2023 4/25/2025 30079 **EUROPEAN** 75100 - Facilities & Administration 2.00 Project Office Costs quantitative geo-tagged household survey in COMMISSION Georgia, Moldova and Ukraine, making the results available online, ready to use by those 30079 **EUROPEAN** 74200 - Audio Visual&Print Prod Costs 30.00 influencing Roma policy making and COMMISSION programme design and implementation;iii) Completing a contextualized qualitative survey for indepth investigation of selected topics related to Roma exclusion and the specific challenges facing Roma, Roma refugees and IDPs in Georgia, Moldova and Ukraine; making the results available online and ready to use by those influencing Roma policy making and programme implementation.iv) Constructing digital socio-economic vulnerability indices of Roma and non-Roma communities in Georgia, Moldova and Ukraine ready for use by those influencing Roma policy making and programme design and implementation.



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Output	Key Activities	Time	frame	Responsible Party	Planned Budget		Planned Budget	
		Start	End		Fund	Donor	Budget Descr	Amount US\$
TOTAL								61,882.00
GRAND TOTAL								61,882.00



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		Start	End		Fund	Donor	Budget Descr	Amount US\$
01000619 The overall objective of the project is to narrow the gap in multi-dimensional	Construction of Digital Social Vulnerability Indices	12/1/2023	10/31/2024		30079	EUROPEAN COMMISSION	71200 - International Consultants	16,383.00
poverty and access to socio-economic rights between Roma and non-Roma men and women in Georgia, Moldova, and Ukraine by					30079	EUROPEAN COMMISSION	72100 - Contractual Services- Companies	32,931.00
ontributing to evidence-based decision- naking and more informed and focused policy ebate on Roma inclusion. (Note that due to ne conflict situation in Ukraine, only selected					30079	EUROPEAN COMMISSION	75100 - Facilities & Administration	3,452.00
	Consultations workshops	3/1/2023	3/4/2024		30079	EUROPEAN COMMISSION	71600 - Travel	5,000.00
provinces in the western part of the country will be covered. The exact extent of the coverage will be confirmed during the					30079	EUROPEAN COMMISSION	75100 - Facilities & Administration	770.00
inception phase, after an evaluation of the security situation.)The specific objectives					30079	EUROPEAN COMMISSION	75700 - Training, Workshops and Confer	6,000.00
include:i) Conducting community vulnerability assessments using a combination of publically available geo-spatial, administrative and	Dataset files and cross- tabulation tables	1/1/2024	7/31/2025		30079	EUROPEAN COMMISSION	72100 - Contractual Services- Companies	32,931.00
household data for all or selected Roma and neighbouring communities in Georgia,					30079	EUROPEAN COMMISSION	75100 - Facilities & Administration	2,305.00
Moldova and Ukraine, including communities hosting Roma refugees or Internally Displaced	Designing and fielding qualitative assessment	2/1/2024	7/31/2025		30079	EUROPEAN COMMISSION	75100 - Facilities & Administration	6,882.00
Persons (IDPs); ii) Preparing and fielding a quantitative geo-tagged household survey in Georgia, Moldova and Ukraine, making the					30079	EUROPEAN COMMISSION	72100 - Contractual Services- Companies	98,308.00
results available online, ready to use by those influencing Roma policy making and	Designing sample and questionnaires	4/26/2023	7/31/2025		30079	EUROPEAN COMMISSION	71200 - International Consultants	16,383.00
The state of the s					30079	EUROPEAN COMMISSION	75100 - Facilities & Administration	1,147.00
	Fielding of Baseline Quantitative Survey	3/1/2024	7/30/2025		30079	EUROPEAN COMMISSION	72100 - Contractual Services- Companies	198,683.00
					30079	EUROPEAN COMMISSION	75100 - Facilities & Administration	13,908.00



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Final dissemination events	12/1/2024	4/25/2025	:	30079	EUROPEAN COMMISSION	71300 - Local Consultants	5,488.00
			3	30079	EUROPEAN COMMISSION	75100 - Facilities & Administration	384.00
Hire Data Specialist	4/26/2023	7/31/2024	3	30079	EUROPEAN COMMISSION	61300 - Salary & Post Adj Cst-IP Staff	13,172.00
			3	30079	EUROPEAN COMMISSION	75100 - Facilities & Administration	922.00
Hire Finance and Procurement Specialist	4/26/2023	4/25/2025	3	30079	EUROPEAN COMMISSION	75100 - Facilities & Administration	229.00
			3	30079	EUROPEAN COMMISSION	61300 - Salary & Post Adj Cst-IP Staff	3,266.00
Hire Project Assistant	9/1/2023	4/25/2025	3	30079	EUROPEAN COMMISSION	75100 - Facilities & Administration	4,082.00
			3	30079	EUROPEAN COMMISSION	61300 - Salary & Post Adj Cst-IP Staff	58,319.00
Mapping and community assessment	4/26/2023	11/30/2023	3	30079	EUROPEAN COMMISSION	71200 - International Consultants	6,000.00
			3	30079	EUROPEAN COMMISSION	71300 - Local Consultants	25,068.00
			3	30079	EUROPEAN COMMISSION	75100 - Facilities & Administration	2,175.00
Piloting Baseline Quantitative Survey	3/15/2024	5/15/2025	3	30079	EUROPEAN COMMISSION	72100 - Contractual Services- Companies	21,846.00
			3	30079	EUROPEAN COMMISSION	75100 - Facilities & Administration	1,529.00
Producing field work and technical report	2/1/2024	7/15/2025	3	30079	EUROPEAN COMMISSION	71200 - International Consultants	16,383.00
			:	30079	EUROPEAN	75100 - Facilities & Administration	2,035.00



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noverty and perces to socio ecopomic rights between Pema and non Pema mancommission 30079 **EUROPEAN** 72100 - Contractual Services-12,684.00 COMMISSION Companies 4/26/2023 4/25/2025 61300 - Salary & Post Adj Cst-IP Staff 135,563.00 Project Manager 30079 EUROPEAN engagement COMMISSION 30079 EUROPEAN 75100 - Facilities & Administration 9,489.00 COMMISSION **Project Office Costs** 4/26/2023 4/25/2025 30079 EUROPEAN 73100 - Rental & Maintenance-4,407.00 COMMISSION Premises 30079 **EUROPEAN** 75100 - Facilities & Administration 309.00 COMMISSION 4/26/2023 9/30/2023 EUROPEAN Purchase Laptops 30079 75100 - Facilities & Administration 455.00 COMMISSION 30079 **EUROPEAN** 72800 - Information Technology 6,496.00 COMMISSION Equipmt Setting up National SC and 4/26/2023 1/25/2024 30079 **EUROPEAN** 71300 - Local Consultants 4,424.00 TWG **COMMISSION** 30079 **EUROPEAN** 75100 - Facilities & Administration 310.00 COMMISSION Thematic report of 1/15/2025 4/25/2025 30079 **EUROPEAN** 71300 - Local Consultants 2,867.00 qualitative study COMMISSION 30079 **EUROPEAN** 75100 - Facilities & Administration 774.00 COMMISSION 30079 EUROPEAN 71200 - International Consultants 8,192.00 COMMISSION Thematic report on 1/15/2025 4/25/2025 30079 EUROPEAN 71200 - International Consultants 8,192.00 intersecting vulnerabilities **COMMISSION** 30079 **EUROPEAN** 71300 - Local Consultants 2,867.00 COMMISSION EUROPEAN 30079 75100 - Facilities & Administration 774.00 COMMISSION 3/1/2023 5/31/2025 Thematic report on specific 30079 EUROPEAN 71300 - Local Consultants 2,867.00 challenges experienced by COMMISSION



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novorty and	men and women	nomic ria	htc hatur	oon Dama and non Da	30079	EUROPEAN COMMISSION	75100 - Facilities & Administration	774.00
					30079	EUROPEAN COMMISSION	71200 - International Consultants	8,192.00
	Visual presentation of social vulnerabilities	11/1/2022	4/25/2025		30079	EUROPEAN COMMISSION	75100 - Facilities & Administration	768.00
	Social vuller abilities				30079		72100 - Contractual Services- Companies	10,977.00



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Output	Key Activities	Time	frame	Responsible Party			Planned Budget	
		Start	End		Fund	Donor	Budget Descr	Amount US\$
TOTAL								817,362.00
GRAND TOTAL								817,362.00



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		Start	End		Fund	Donor	Budget Descr	Amount US\$



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Output	Key Activities	Time	frame	Responsible Party	Planned Budget				
		Start	End		Fund	Donor	Budget Descr	Amount US\$	
01000619 The overall objective of the project is to narrow the gap in multi-dimensional	Construction of Digital Social Vulnerability Indices	12/1/2023	10/31/2024		30079	EUROPEAN COMMISSION	75100 - Facilities & Administration	1,186.00	
poverty and access to socio-economic rights between Roma and non-Roma men and women in Georgia, Moldova, and Ukraine by					30079	EUROPEAN COMMISSION	72100 - Contractual Services- Companies	16,940.00	
ontributing to evidence-based decision- naking and more informed and focused policy ebate on Roma inclusion. (Note that due to ne conflict situation in Ukraine, only selected rovinces in the western part of the country	Final dissemination events	12/1/2024	4/25/2025		30079	EUROPEAN COMMISSION	71300 - Local Consultants	7,015.00	
					30079	EUROPEAN COMMISSION	71600 - Travel	13,106.00	
will be covered. The exact extent of the coverage will be confirmed during the					30079	EUROPEAN COMMISSION	75100 - Facilities & Administration	2,326.00	
ception phase, after an evaluation of the ecurity situation.)The specific objectives					30079	EUROPEAN COMMISSION	75700 - Training, Workshops and Confer	13,106.00	
ude:i) Conducting community vulnerability essments using a combination of publically ilable geo-spatial, administrative and	Hire Finance and Procurement Specialist	4/26/2023	4/25/2025		30079	EUROPEAN COMMISSION	75100 - Facilities & Administration	46.00	
household data for all or selected Roma and neighbouring communities in Georgia,					30079	EUROPEAN COMMISSION	61300 - Salary & Post Adj Cst-IP Staff	653.00	
Moldova and Ukraine, including communities hosting Roma refugees or Internally Displaced	Hire Project Assistant	9/1/2023	4/25/2025		30079	EUROPEAN COMMISSION	75100 - Facilities & Administration	1,376.00	
Persons (IDPs); ii) Preparing and fielding a quantitative geo-tagged household survey in Georgia, Moldova and Ukraine, making the					30079	EUROPEAN COMMISSION	61300 - Salary & Post Adj Cst-IP Staff	19,660.00	
results available online, ready to use by those influencing Roma policy making and	Implement Project Evaluation	4/26/2023	4/25/2025		30079	EUROPEAN COMMISSION	75100 - Facilities & Administration	766.00	
rogramme design and implementation;iii) completing a contextualized qualitative survey or indepth investigation of selected topics elated to Roma exclusion and the specific nallenges facing Roma, Roma refugees and					30079	EUROPEAN COMMISSION	71200 - International Consultants	10,936.00	
	Project Manager engagement	4/26/2023	4/25/2025		30079	EUROPEAN COMMISSION	75100 - Facilities & Administration	3,695.00	
IDPs in Georgia, Moldova and Ukraine; making the results available online and ready to use by those influencing Roma policy making and programme implementation.iv) Constructing	ieorgia, Moldova and Ukraine; making Its available online and ready to use by Fluencing Roma policy making and				30079	EUROPEAN COMMISSION	61300 - Salary & Post Adj Cst-IP Staff	52,782.00	



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Project Office Costs	4/26/2023	4/25/2025	30079	EUROPEAN COMMISSION	75100 - Facilities & Administration	103.0
			30079	EUROPEAN COMMISSION	73100 - Rental & Maintenance- Premises	1,470.0
Thematic report of qualitative study	1/15/2025	4/25/2025	30079	EUROPEAN COMMISSION	71200 - International Consultants	8,191.0
			30079	EUROPEAN COMMISSION	72100 - Contractual Services- Companies	4,506.0
			30079	EUROPEAN COMMISSION	71300 - Local Consultants	2,867.0
			30079	EUROPEAN COMMISSION	75100 - Facilities & Administration	1,090.0
Thematic report on intersecting vulnerabilities	1/15/2025	4/25/2025	30079	EUROPEAN COMMISSION	71200 - International Consultants	8,191.0
			30079	EUROPEAN COMMISSION	71300 - Local Consultants	2,867.0
			30079	EUROPEAN COMMISSION	75100 - Facilities & Administration	1,090.0
			30079	EUROPEAN COMMISSION	72100 - Contractual Services- Companies	4,506.0
Thematic report on specific challenges experienced by	3/1/2023	5/31/2025	30079	EUROPEAN COMMISSION	71300 - Local Consultants	2,867.0
men and women			30079	EUROPEAN COMMISSION	75100 - Facilities & Administration	1,090.0
			30079	EUROPEAN COMMISSION	71200 - International Consultants	8,191.0
			30079	EUROPEAN COMMISSION	72100 - Contractual Services- Companies	4,506.0
Visual presentation of	11/1/2022	4/25/2025	30079	EUROPEAN	72100 - Contractual Services-	21,796.0



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noverty and	social vulnerabilities	nomic rigi	htc hatur	oon Doma and non De	ma ma	COMMISSION	Companies	
						EUROPEAN	75100 - Facilities & Administration	1,526.00
						COMMISSION		



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		Start	End		Fund	Donor	Budget Descr	Amount US\$
TOTAL								218,450.00
GRAND TOTAL								218,450.00