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Resilient nations.

Annual Work Plan

B0574 - Regional Centre - Istanbul

Project: 01000619

Report Date: 3/29/2024

Project Title: The overall objective of the project is to narrow the gap in multi-dimensional poverty and access to socio-economic rights between Roma and non-Roma men

Year: 2023

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$



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01000619 The overall objective of the project is to narrow the gap in multi-dimensional poverty and access to socio-economic rights between Roma and non-Roma men and women in Georgia, Moldova, and Ukraine by contributing to evidence-based decision-making and more informed and focused policy debate on Roma inclusion. (Note that due to the conflict situation in Ukraine, only selected provinces in the western part of the country will be covered. The exact extent of the coverage will be confirmed during the inception phase, after an evaluation of the security situation.)The specific objectives include:i) Conducting community vulnerability assessments using a combination of publically available geo-spatial, administrative and household data for all or selected Roma and neighbouring communities in Georgia, Moldova and Ukraine, including communities hosting Roma refugees or Internally Displaced Persons (IDPs); ii) Preparing and fielding a quantitative geo-tagged household survey in Georgia, Moldova and Ukraine, making the results available online, ready to use by those influencing Roma policy making and programme design and implementation;iii) Completing a contextualized qualitative survey for indepth investigation of selected topics related to Roma exclusion and the specific challenges facing Roma, Roma refugees and IDPs in Georgia, Moldova and Ukraine; making the results available online and ready to use by those influencing Roma policy making and programme implementation.iv) Constructing digital socio-economic vulnerability indices of Roma and non-Roma communities in Georgia, Moldova and Ukraine ready for use by those influencing Roma policy making and programme design and implementation.	Consultations workshops	3/1/2023	3/4/2024		30079	EUROPEAN COMMISSION	71600 - Travel	8,106.00
					30079	EUROPEAN COMMISSION	75100 - Facilities & Administration	836.00
					30079	EUROPEAN COMMISSION	75700 - Training, Workshops and Confer	3,830.00
	Hire Project Assistant	9/1/2023	4/25/2025		30079	EUROPEAN COMMISSION	61300 - Salary & Post Adj Cst-IP Staff	3,936.00
					30079	EUROPEAN COMMISSION	75100 - Facilities & Administration	276.00
	Mapping and community assessment	4/26/2023	11/30/2023		30079	EUROPEAN COMMISSION	75100 - Facilities & Administration	725.00
					30079	EUROPEAN COMMISSION	71200 - International Consultants	10,353.00
	Project Manager engagement	4/26/2023	4/25/2025		30079	EUROPEAN COMMISSION	61300 - Salary & Post Adj Cst-IP Staff	31,578.00
					30079	EUROPEAN COMMISSION	75100 - Facilities & Administration	2,210.00
	Project Office Costs	4/26/2023	4/25/2025		30079	EUROPEAN COMMISSION	75100 - Facilities & Administration	2.00
					30079	EUROPEAN COMMISSION	74200 - Audio Visual&Print Prod Costs	30.00



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Year: 2023

Output	Key Activities	Timeframe		Responsible Party	Planned Budget				
		Start	End		Fund	Donor	Budget Descr	Amount US\$	
TOTAL									61,882.00
GRAND TOTAL									61,882.00



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Year: 2024

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		Start	End		Fund	Donor	Budget Descr	Amount US\$



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Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
01000619 The overall objective of the project is to narrow the gap in multi-dimensional poverty and access to socio-economic rights between Roma and non-Roma men and women in Georgia, Moldova, and Ukraine by contributing to evidence-based decision-making and more informed and focused policy debate on Roma inclusion. (Note that due to the conflict situation in Ukraine, only selected provinces in the western part of the country will be covered. The exact extent of the coverage will be confirmed during the inception phase, after an evaluation of the security situation.)The specific objectives include:i) Conducting community vulnerability assessments using a combination of publically available geo-spatial, administrative and household data for all or selected Roma and neighbouring communities in Georgia, Moldova and Ukraine, including communities hosting Roma refugees or Internally Displaced Persons (IDPs); ii) Preparing and fielding a quantitative geo-tagged household survey in Georgia, Moldova and Ukraine, making the results available online, ready to use by those influencing Roma policy making and programme design and implementation;iii) Completing a contextualized qualitative survey for indepth investigation of selected topics related to Roma exclusion and the specific challenges facing Roma, Roma refugees and IDPs in Georgia, Moldova and Ukraine; making the results available online and ready to use by those influencing Roma policy making and programme implementation.iv) Constructing	Construction of Digital Social Vulnerability Indices	12/1/2023	10/31/2024		30079	EUROPEAN COMMISSION	71200 - International Consultants	16,383.00
					30079	EUROPEAN COMMISSION	72100 - Contractual Services-Companies	32,931.00
					30079	EUROPEAN COMMISSION	75100 - Facilities & Administration	3,452.00
	Consultations workshops	3/1/2023	3/4/2024		30079	EUROPEAN COMMISSION	71600 - Travel	5,000.00
					30079	EUROPEAN COMMISSION	75100 - Facilities & Administration	770.00
					30079	EUROPEAN COMMISSION	75700 - Training, Workshops and Confer	6,000.00
	Dataset files and cross-tabulation tables	1/1/2024	7/31/2025		30079	EUROPEAN COMMISSION	72100 - Contractual Services-Companies	32,931.00
					30079	EUROPEAN COMMISSION	75100 - Facilities & Administration	2,305.00
	Designing and fielding qualitative assessment	2/1/2024	7/31/2025		30079	EUROPEAN COMMISSION	75100 - Facilities & Administration	6,882.00
					30079	EUROPEAN COMMISSION	72100 - Contractual Services-Companies	98,308.00
	Designing sample and questionnaires	4/26/2023	7/31/2025		30079	EUROPEAN COMMISSION	71200 - International Consultants	16,383.00
					30079	EUROPEAN COMMISSION	75100 - Facilities & Administration	1,147.00
	Fielding of Baseline Quantitative Survey	3/1/2024	7/30/2025		30079	EUROPEAN COMMISSION	72100 - Contractual Services-Companies	198,683.00
					30079	EUROPEAN COMMISSION	75100 - Facilities & Administration	13,908.00



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digital socio-economic vulnerability indices of Roma and non-Roma communities in Georgia, Moldova and Ukraine ready for use by those influencing Roma policy making and programme design and implementation.

Final dissemination events	12/1/2024	4/25/2025		30079	EUROPEAN COMMISSION	71300 - Local Consultants	5,488.00
				30079	EUROPEAN COMMISSION	75100 - Facilities & Administration	384.00
Hire Data Specialist	4/26/2023	7/31/2024		30079	EUROPEAN COMMISSION	61300 - Salary & Post Adj Cst-IP Staff	13,172.00
				30079	EUROPEAN COMMISSION	75100 - Facilities & Administration	922.00
Hire Finance and Procurement Specialist	4/26/2023	4/25/2025		30079	EUROPEAN COMMISSION	75100 - Facilities & Administration	229.00
				30079	EUROPEAN COMMISSION	61300 - Salary & Post Adj Cst-IP Staff	3,266.00
Hire Project Assistant	9/1/2023	4/25/2025		30079	EUROPEAN COMMISSION	75100 - Facilities & Administration	4,082.00
				30079	EUROPEAN COMMISSION	61300 - Salary & Post Adj Cst-IP Staff	58,319.00
Mapping and community assessment	4/26/2023	11/30/2023		30079	EUROPEAN COMMISSION	71200 - International Consultants	6,000.00
				30079	EUROPEAN COMMISSION	71300 - Local Consultants	25,068.00
				30079	EUROPEAN COMMISSION	75100 - Facilities & Administration	2,175.00
Piloting Baseline Quantitative Survey	3/15/2024	5/15/2025		30079	EUROPEAN COMMISSION	72100 - Contractual Services-Companies	21,846.00
				30079	EUROPEAN COMMISSION	75100 - Facilities & Administration	1,529.00
Producing field work and technical report	2/1/2024	7/15/2025		30079	EUROPEAN COMMISSION	71200 - International Consultants	16,383.00
				30079	EUROPEAN COMMISSION	75100 - Facilities & Administration	2,035.00



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					COMMISSION		
				30079	EUROPEAN COMMISSION	72100 - Contractual Services-Companies	12,684.00
Project Manager engagement	4/26/2023	4/25/2025		30079	EUROPEAN COMMISSION	61300 - Salary & Post Adj Cst-IP Staff	135,563.00
				30079	EUROPEAN COMMISSION	75100 - Facilities & Administration	9,489.00
Project Office Costs	4/26/2023	4/25/2025		30079	EUROPEAN COMMISSION	73100 - Rental & Maintenance-Premises	4,407.00
				30079	EUROPEAN COMMISSION	75100 - Facilities & Administration	309.00
Purchase Laptops	4/26/2023	9/30/2023		30079	EUROPEAN COMMISSION	75100 - Facilities & Administration	455.00
				30079	EUROPEAN COMMISSION	72800 - Information Technology Equipmt	6,496.00
Setting up National SC and TWG	4/26/2023	1/25/2024		30079	EUROPEAN COMMISSION	71300 - Local Consultants	4,424.00
				30079	EUROPEAN COMMISSION	75100 - Facilities & Administration	310.00
Thematic report of qualitative study	1/15/2025	4/25/2025		30079	EUROPEAN COMMISSION	71300 - Local Consultants	2,867.00
				30079	EUROPEAN COMMISSION	75100 - Facilities & Administration	774.00
				30079	EUROPEAN COMMISSION	71200 - International Consultants	8,192.00
Thematic report on intersecting vulnerabilities	1/15/2025	4/25/2025		30079	EUROPEAN COMMISSION	71200 - International Consultants	8,192.00
				30079	EUROPEAN COMMISSION	71300 - Local Consultants	2,867.00
				30079	EUROPEAN COMMISSION	75100 - Facilities & Administration	774.00
Thematic report on specific challenges experienced by	3/1/2023	5/31/2025		30079	EUROPEAN COMMISSION	71300 - Local Consultants	2,867.00



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	men and women				30079	EUROPEAN COMMISSION	75100 - Facilities & Administration	774.00
					30079	EUROPEAN COMMISSION	71200 - International Consultants	8,192.00
	Visual presentation of social vulnerabilities	11/1/2022	4/25/2025		30079	EUROPEAN COMMISSION	75100 - Facilities & Administration	768.00
					30079	EUROPEAN COMMISSION	72100 - Contractual Services-Companies	10,977.00



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Report Date: 3/29/2024

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Year: 2024

Output	Key Activities	Timeframe		Responsible Party	Planned Budget				
		Start	End		Fund	Donor	Budget Descr	Amount US\$	
TOTAL									817,362.00
GRAND TOTAL									817,362.00



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Project: 01000619

Report Date: 3/29/2024

Project Title: The overall objective of the project is to narrow the gap in multi-dimensional poverty and access to socio-economic rights between Roma and non-Roma men

Year: 2025

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$



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Year: 2025

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
01000619 The overall objective of the project is to narrow the gap in multi-dimensional poverty and access to socio-economic rights between Roma and non-Roma men and women in Georgia, Moldova, and Ukraine by contributing to evidence-based decision-making and more informed and focused policy debate on Roma inclusion. (Note that due to the conflict situation in Ukraine, only selected provinces in the western part of the country will be covered. The exact extent of the coverage will be confirmed during the inception phase, after an evaluation of the security situation.)The specific objectives include:i) Conducting community vulnerability assessments using a combination of publically available geo-spatial, administrative and household data for all or selected Roma and neighbouring communities in Georgia, Moldova and Ukraine, including communities hosting Roma refugees or Internally Displaced Persons (IDPs); ii) Preparing and fielding a quantitative geo-tagged household survey in Georgia, Moldova and Ukraine, making the results available online, ready to use by those influencing Roma policy making and programme design and implementation;iii) Completing a contextualized qualitative survey for indepth investigation of selected topics related to Roma exclusion and the specific challenges facing Roma, Roma refugees and IDPs in Georgia, Moldova and Ukraine; making the results available online and ready to use by those influencing Roma policy making and programme implementation.iv) Constructing	Construction of Digital Social Vulnerability Indices	12/1/2023	10/31/2024		30079	EUROPEAN COMMISSION	75100 - Facilities & Administration	1,186.00
					30079	EUROPEAN COMMISSION	72100 - Contractual Services-Companies	16,940.00
	Final dissemination events	12/1/2024	4/25/2025		30079	EUROPEAN COMMISSION	71300 - Local Consultants	7,015.00
					30079	EUROPEAN COMMISSION	71600 - Travel	13,106.00
					30079	EUROPEAN COMMISSION	75100 - Facilities & Administration	2,326.00
					30079	EUROPEAN COMMISSION	75700 - Training, Workshops and Confer	13,106.00
	Hire Finance and Procurement Specialist	4/26/2023	4/25/2025		30079	EUROPEAN COMMISSION	75100 - Facilities & Administration	46.00
					30079	EUROPEAN COMMISSION	61300 - Salary & Post Adj Cst-IP Staff	653.00
	Hire Project Assistant	9/1/2023	4/25/2025		30079	EUROPEAN COMMISSION	75100 - Facilities & Administration	1,376.00
					30079	EUROPEAN COMMISSION	61300 - Salary & Post Adj Cst-IP Staff	19,660.00
	Implement Project Evaluation	4/26/2023	4/25/2025		30079	EUROPEAN COMMISSION	75100 - Facilities & Administration	766.00
					30079	EUROPEAN COMMISSION	71200 - International Consultants	10,936.00
	Project Manager engagement	4/26/2023	4/25/2025		30079	EUROPEAN COMMISSION	75100 - Facilities & Administration	3,695.00
					30079	EUROPEAN COMMISSION	61300 - Salary & Post Adj Cst-IP Staff	52,782.00



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digital socio-economic vulnerability indices of Roma and non-Roma communities in Georgia, Moldova and Ukraine ready for use by those influencing Roma policy making and programme design and implementation.

Project Office Costs	4/26/2023	4/25/2025		30079	EUROPEAN COMMISSION	75100 - Facilities & Administration	103.00
				30079	EUROPEAN COMMISSION	73100 - Rental & Maintenance-Premises	1,470.00
Thematic report of qualitative study	1/15/2025	4/25/2025		30079	EUROPEAN COMMISSION	71200 - International Consultants	8,191.00
				30079	EUROPEAN COMMISSION	72100 - Contractual Services-Companies	4,506.00
				30079	EUROPEAN COMMISSION	71300 - Local Consultants	2,867.00
				30079	EUROPEAN COMMISSION	75100 - Facilities & Administration	1,090.00
Thematic report on intersecting vulnerabilities	1/15/2025	4/25/2025		30079	EUROPEAN COMMISSION	71200 - International Consultants	8,191.00
				30079	EUROPEAN COMMISSION	71300 - Local Consultants	2,867.00
				30079	EUROPEAN COMMISSION	75100 - Facilities & Administration	1,090.00
				30079	EUROPEAN COMMISSION	72100 - Contractual Services-Companies	4,506.00
Thematic report on specific challenges experienced by men and women	3/1/2023	5/31/2025		30079	EUROPEAN COMMISSION	71300 - Local Consultants	2,867.00
				30079	EUROPEAN COMMISSION	75100 - Facilities & Administration	1,090.00
				30079	EUROPEAN COMMISSION	71200 - International Consultants	8,191.00
				30079	EUROPEAN COMMISSION	72100 - Contractual Services-Companies	4,506.00
Visual presentation of	11/1/2022	4/25/2025		30079	EUROPEAN	72100 - Contractual Services-	21,796.00



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	social vulnerabilities				30079	COMMISSION EUROPEAN COMMISSION	Companies 75100 - Facilities & Administration	1,526.00
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Report Date: 3/29/2024

Project Title: The overall objective of the project is to narrow the gap in multi-dimensional poverty and access to socio-economic rights between Roma and non-Roma men

Year: 2025

Output	Key Activities	Timeframe		Responsible Party	Planned Budget				
		Start	End		Fund	Donor	Budget Descr	Amount US\$	
TOTAL									218,450.00
GRAND TOTAL									218,450.00