Annual Work Plan

B0471 - Sudan - South Sudan

Project: 01000641 **Report Date:** 7/1/2026

Project Title: The Area Based Programming (ABP) for Phase II will build on the results and lessons of Phase 1, to reduce intra-and inter--communal violence, strengthening

Year: 2023

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US$
01000641 The Area Based Programming (ABP) for Phase II will build on the results and lessons of Phase 1, to reduce intra-and inter--communal violence, strengthening safety and security as a foundation for longer term development. Socially and demographically the programme is involved in strengthening safety and security as a foundation for longer term development. Structurally, it will focus on supporting communities to strengthen both pre-existing and nascent mechanisms for peaceful community governance, and their relation to local and state authorities, strengthening a local mandate with respect to reconciliation, stabilization and resilience. Thematically, the ABP, will focus on improved sociological understanding, concrete and credible accountability measures, leveraging the role of women, i strengthening communications quality externally, as well as internal coordination and coherence within the ABP and with strategic partners.	Community Violence Reduction(RSRTF)	4/1/2023	3/31/2026		30000	MPTF-South Sudan RSRTF	71400 - Contractual Services - Individ	50,000.00
	Equipment and stationaries	4/1/2023	3/31/2025		30000	MPTF-South Sudan RSRTF	72300 - Materials & Goods	34,560.00
	General operating and other direct costs	4/1/2023	12/31/2025		30000	MPTF-South Sudan RSRTF	73400 - Rental & Maint of Other Equip	722.00
					30000	MPTF-South Sudan RSRTF	74100 - Professional Services	15,734.00
					30000	MPTF-South Sudan RSRTF	73100 - Rental & Maintenance-Premises	8,500.00
					30000	MPTF-South Sudan RSRTF	75100 - Facilities & Administration	205,000.00
	NON VIOLENT PEACE FORCE	4/1/2023	12/31/2026		30000	MPTF-South Sudan RSRTF	71600 - Travel	18,333.00
					30000	MPTF-South Sudan RSRTF	72100 - Contractual Services-Companies	2,750.00
					30000	MPTF-South Sudan RSRTF	71800 - Contractual Services-Imp Partn	463,765.00
					30000	MPTF-South Sudan RSRTF	72300 - Materials & Goods	26,317.00
					30000	MPTF-South Sudan RSRTF	73100 - Rental & Maintenance-Premises	167,587.00
					30000	MPTF-South Sudan RSRTF	75100 - Facilities & Administration	44,848.00
					30000	MPTF-South Sudan RSRTF	72200 - Equipment and Furniture	11,550.00
	PEACE CANAL	4/1/2023	12/31/2026		30000	MPTF-South Sudan RSRTF	71600 - Travel	38,899.00

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Project: 01000641 **Report Date:** 7/1/2026

Project Title: The Area Based Programming (ABP) for Phase II will build on the results and lessons of Phase 1, to reduce intra-and inter--communal violence, strengthening

Year: 2023

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US$
01000641 The Area Based Programming (ABP) for Phase II will build on the results and lessons of Phase 1, to reduce intra-and inter--communal violence, strengthening safety and security as a foundation for longer term development. Socially and demographically the programme is involved in strengthening safety and security as a foundation for longer term development. Structurally, it will focus on supporting communities to strengthen both pre-existing and nascent mechanisms for peaceful community governance, and their relation to local and state authorities, strengthening a local mandate with respect to reconciliation, stabilization and resilience. Thematically, the ABP, will focus on improved sociological understanding, concrete and credible accountability measures, leveraging the role of women, i strengthening communications quality externally, as well as internal coordination and coherence within the ABP and with strategic partners.	PEACE CANAL	4/1/2023	12/31/2026		30000	MPTF-South Sudan RSRTF	71800 - Contractual Services-Imp Partn	151,010.00
					30000	MPTF-South Sudan RSRTF	72210 - Machinery and Equipment	6,600.00
					30000	MPTF-South Sudan RSRTF	73100 - Rental & Maintenance-Premises	254,741.00
					30000	MPTF-South Sudan RSRTF	72100 - Contractual Services-Companies	70,000.00
					30000	MPTF-South Sudan RSRTF	72300 - Materials & Goods	46,700.00
	SAVE THE CHILDREN	4/1/2023	12/31/2026		30000	MPTF-South Sudan RSRTF	71600 - Travel	38,899.00
					30000	MPTF-South Sudan RSRTF	72200 - Equipment and Furniture	7,607.00
					30000	MPTF-South Sudan RSRTF	73100 - Rental & Maintenance-Premises	84,312.00
					30000	MPTF-South Sudan RSRTF	74100 - Professional Services	16,096.00
					30000	MPTF-South Sudan RSRTF	75100 - Facilities & Administration	50,000.00
					30000	MPTF-South Sudan RSRTF	71800 - Contractual Services-Imp Partn	119,692.00
					30000	MPTF-South Sudan RSRTF	72100 - Contractual Services-Companies	63,367.00
					30000	MPTF-South Sudan RSRTF	72300 - Materials & Goods	2,000.00
	Staff and other personal costs	4/1/2023	3/31/2026		30000	MPTF-South Sudan RSRTF	71400 - Contractual Services - Individ	83,500.00

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Project: 01000641 **Report Date:** 7/1/2026

Project Title: The Area Based Programming (ABP) for Phase II will build on the results and lessons of Phase 1, to reduce intra-and inter--communal violence, strengthening

Year: 2023

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US$
01000641 The Area Based Programming (ABP) for Phase II will build on the results and lessons of Phase 1, to reduce intra-and inter--communal violence, strengthening safety and security as a foundation for longer term development. Socially and demographically the programme is involved in strengthening safety and security as a foundation for longer term development. Structurally, it will focus on supporting communities to strengthen both pre-existing and nascent mechanisms for peaceful community governance, and their relation to local and state authorities, strengthening a local mandate with respect to reconciliation, stabilization and resilience. Thematically, the ABP, will focus on improved sociological understanding, concrete and credible accountability measures, leveraging the role of women, i strengthening communications quality externally, as well as internal coordination and coherence within the ABP and with strategic partners.	Supplies, Commodities	4/1/2023	3/31/2025		30000	MPTF-South Sudan RSRTF	75700 - Training, Workshops and Confer	20,480.00
					30000	MPTF-South Sudan RSRTF	74200 - Audio Visual&Print Prod Costs	10,000.00
	Transfers and Grants to Counterparts	4/1/2023	9/30/2025		30000	MPTF-South Sudan RSRTF	72600 - Grants	140,000.00
	Travel	4/1/2023	12/31/2025		30000	MPTF-South Sudan RSRTF	71600 - Travel	22,650.00
	VSF-GERMANY	4/1/2023	12/31/2026		30000	MPTF-South Sudan RSRTF	71600 - Travel	33,000.00
					30000	MPTF-South Sudan RSRTF	71800 - Contractual Services-Imp Partn	186,560.00
					30000	MPTF-South Sudan RSRTF	75100 - Facilities & Administration	32,911.00
					30000	MPTF-South Sudan RSRTF	72300 - Materials & Goods	1,000.00
					30000	MPTF-South Sudan RSRTF	72200 - Equipment and Furniture	14,416.00
					30000	MPTF-South Sudan RSRTF	73100 - Rental & Maintenance-Premises	84,990.00
TOTAL								2,629,096.00
GRAND TOTAL								2,629,096.00

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B0471 - Sudan - South Sudan

Project: 01000641 **Report Date:** 7/1/2026

Project Title: The Area Based Programming (ABP) for Phase II will build on the results and lessons of Phase 1, to reduce intra-and inter--communal violence, strengthening

Year: 2024

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US$
01000641 The Area Based Programming (ABP) for Phase II will build on the results and lessons of Phase 1, to reduce intra-and inter--communal violence, strengthening safety and security as a foundation for longer term development. Socially and demographically the programme is involved in strengthening safety and security as a foundation for longer term development. Structurally, it will focus on supporting communities to strengthen both pre-existing and nascent mechanisms for peaceful community governance, and their relation to local and state authorities, strengthening a local mandate with respect to reconciliation, stabilization and resilience. Thematically, the ABP, will focus on improved sociological understanding, concrete and credible accountability measures, leveraging the role of women, i strengthening communications quality externally, as well as internal coordination and coherence within the ABP and with strategic partners.	Equipment and stationaries	4/1/2023	3/31/2025		30000	MPTF-South Sudan RSRTF	72300 - Materials & Goods	17,328.00
	General operating and other direct costs	4/1/2023	12/31/2025		30000	MPTF-South Sudan RSRTF	73100 - Rental & Maintenance-Premises	100,000.00
					30000	MPTF-South Sudan RSRTF	73400 - Rental & Maint of Other Equip	59,579.00
					30000	MPTF-South Sudan RSRTF	75100 - Facilities & Administration	20,000.00
					30000	MPTF-South Sudan RSRTF	74100 - Professional Services	60,000.00
	NON VIOLENT PEACE FORCE	4/1/2023	12/31/2026		30000	MPTF-South Sudan RSRTF	71600 - Travel	20,000.00
					30000	MPTF-South Sudan RSRTF	71800 - Contractual Services-Imp Partn	720,000.00
					30000	MPTF-South Sudan RSRTF	72100 - Contractual Services-Companies	3,000.00
					30000	MPTF-South Sudan RSRTF	72300 - Materials & Goods	28,325.00
					30000	MPTF-South Sudan RSRTF	75100 - Facilities & Administration	62,696.00
					30000	MPTF-South Sudan RSRTF	72200 - Equipment and Furniture	2,500.00
					30000	MPTF-South Sudan RSRTF	73100 - Rental & Maintenance-Premises	526,820.00
	PEACE CANAL	4/1/2023	12/31/2026		30000	MPTF-South Sudan RSRTF	71800 - Contractual Services-Imp Partn	350,010.00
					30000	MPTF-South Sudan RSRTF	72100 - Contractual Services-Companies	70,000.00

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Project: 01000641 **Report Date:** 7/1/2026

Project Title: The Area Based Programming (ABP) for Phase II will build on the results and lessons of Phase 1, to reduce intra-and inter--communal violence, strengthening

Year: 2024

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US$
01000641 The Area Based Programming (ABP) for Phase II will build on the results and lessons of Phase 1, to reduce intra-and inter--communal violence, strengthening safety and security as a foundation for longer term development. Socially and demographically the programme is involved in strengthening safety and security as a foundation for longer term development. Structurally, it will focus on supporting communities to strengthen both pre-existing and nascent mechanisms for peaceful community governance, and their relation to local and state authorities, strengthening a local mandate with respect to reconciliation, stabilization and resilience. Thematically, the ABP, will focus on improved sociological understanding, concrete and credible accountability measures, leveraging the role of women, i strengthening communications quality externally, as well as internal coordination and coherence within the ABP and with strategic partners.	PEACE CANAL	4/1/2023	12/31/2026		30000	MPTF-South Sudan RSRTF	72300 - Materials & Goods	46,700.00
					30000	MPTF-South Sudan RSRTF	73100 - Rental & Maintenance-Premises	350,000.00
	SAVE THE CHILDREN	4/1/2023	12/31/2026		30000	MPTF-South Sudan RSRTF	71800 - Contractual Services-Imp Partn	557,600.00
					30000	MPTF-South Sudan RSRTF	72100 - Contractual Services-Companies	158,372.00
					30000	MPTF-South Sudan RSRTF	73100 - Rental & Maintenance-Premises	60,091.00
					30000	MPTF-South Sudan RSRTF	71600 - Travel	30,700.00
					30000	MPTF-South Sudan RSRTF	75100 - Facilities & Administration	47,468.00
	Staff and other personal costs	4/1/2023	3/31/2026		30000	MPTF-South Sudan RSRTF	71400 - Contractual Services - Individ	131,991.00
	Supplies, Commodities	4/1/2023	9/30/2025		30000	MPTF-South Sudan RSRTF	75700 - Training, Workshops and Confer	142,033.00
					30000	MPTF-South Sudan RSRTF	74200 - Audio Visual&Print Prod Costs	80,000.00
	Transfers and Grants to Counterparts	4/1/2023	9/30/2025		30000	MPTF-South Sudan RSRTF	72600 - Grants	280,000.00
	Travel	4/1/2023	12/31/2025		30000	MPTF-South Sudan RSRTF	71600 - Travel	74,570.00
	VSF-GERMANY	4/1/2023	12/31/2026		30000	MPTF-South Sudan RSRTF	71800 - Contractual Services-Imp Partn	300,000.00
					30000	MPTF-South Sudan RSRTF	75100 - Facilities & Administration	29,398.00

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Project: 01000641 **Report Date:** 7/1/2026

Project Title: The Area Based Programming (ABP) for Phase II will build on the results and lessons of Phase 1, to reduce intra-and inter--communal violence, strengthening

Year: 2024

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US$
01000641 The Area Based Programming (ABP) for Phase II will build on the results and lessons of Phase 1, to reduce intra-and inter--communal violence, strengthening safety and security as a foundation for longer term development. Socially and demographically the programme is involved in strengthening safety and security as a foundation for longer term development. Structurally, it will focus on supporting communities to strengthen both pre-existing and nascent mechanisms for peaceful community governance, and their relation to local and state authorities, strengthening a local mandate with respect to reconciliation, stabilization and resilience. Thematically, the ABP, will focus on improved sociological understanding, concrete and credible accountability measures, leveraging the role of women, i strengthening communications quality externally, as well as internal coordination and coherence within the ABP and with strategic partners.	VSF-GERMANY	4/1/2023	12/31/2026		30000	MPTF-South Sudan RSRTF	71600 - Travel	33,000.00
					30000	MPTF-South Sudan RSRTF	72200 - Equipment and Furniture	14,416.00
					30000	MPTF-South Sudan RSRTF	73100 - Rental & Maintenance-Premises	84,990.00
TOTAL								4,461,587.00
GRAND TOTAL								4,461,587.00

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B0471 - Sudan - South Sudan

Project: 01000641 **Report Date:** 7/1/2026

Project Title: The Area Based Programming (ABP) for Phase II will build on the results and lessons of Phase 1, to reduce intra-and inter--communal violence, strengthening

Year: 2025

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US$
01000641 The Area Based Programming (ABP) for Phase II will build on the results and lessons of Phase 1, to reduce intra-and inter--communal violence, strengthening safety and security as a foundation for longer term development. Socially and demographically the programme is involved in strengthening safety and security as a foundation for longer term development. Structurally, it will focus on supporting communities to strengthen both pre-existing and nascent mechanisms for peaceful community governance, and their relation to local and state authorities, strengthening a local mandate with respect to reconciliation, stabilization and resilience. Thematically, the ABP, will focus on improved sociological understanding, concrete and credible accountability measures, leveraging the role of women, i strengthening communications quality externally, as well as internal coordination and coherence within the ABP and with strategic partners.	General operating and other direct costs	4/1/2023	12/31/2025		30000	MPTF-South Sudan RSRTF	73100 - Rental & Maintenance-Premises	100,000.00
					30000	MPTF-South Sudan RSRTF	75100 - Facilities & Administration	25,600.00
					30000	MPTF-South Sudan RSRTF	73400 - Rental & Maint of Other Equip	7,400.00
	NON VIOLENT PEACE FORCE	4/1/2023	12/31/2026		30000	MPTF-South Sudan RSRTF	71800 - Contractual Services-Imp Partn	270,919.00
					30000	MPTF-South Sudan RSRTF	72100 - Contractual Services-Companies	30,980.00
					30000	MPTF-South Sudan RSRTF	72300 - Materials & Goods	36,120.00
					30000	MPTF-South Sudan RSRTF	73100 - Rental & Maintenance-Premises	180,000.00
					30000	MPTF-South Sudan RSRTF	71600 - Travel	22,900.00
					30000	MPTF-South Sudan RSRTF	74100 - Professional Services	14,000.00
	PEACE CANAL	4/1/2023	12/31/2026		30000	MPTF-South Sudan RSRTF	71600 - Travel	85,598.00
					30000	MPTF-South Sudan RSRTF	71800 - Contractual Services-Imp Partn	186,543.00
					30000	MPTF-South Sudan RSRTF	72100 - Contractual Services-Companies	95,813.00
					30000	MPTF-South Sudan RSRTF	74100 - Professional Services	14,000.00
					30000	MPTF-South Sudan RSRTF	72300 - Materials & Goods	26,450.00

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B0471 - Sudan - South Sudan

Project: 01000641 **Report Date:** 7/1/2026

Project Title: The Area Based Programming (ABP) for Phase II will build on the results and lessons of Phase 1, to reduce intra-and inter--communal violence, strengthening

Year: 2025

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US$
01000641 The Area Based Programming (ABP) for Phase II will build on the results and lessons of Phase 1, to reduce intra-and inter--communal violence, strengthening safety and security as a foundation for longer term development. Socially and demographically the programme is involved in strengthening safety and security as a foundation for longer term development. Structurally, it will focus on supporting communities to strengthen both pre-existing and nascent mechanisms for peaceful community governance, and their relation to local and state authorities, strengthening a local mandate with respect to reconciliation, stabilization and resilience. Thematically, the ABP, will focus on improved sociological understanding, concrete and credible accountability measures, leveraging the role of women, i strengthening communications quality externally, as well as internal coordination and coherence within the ABP and with strategic partners.	PEACE CANAL	4/1/2023	12/31/2026		30000	MPTF-South Sudan RSRTF	73100 - Rental & Maintenance-Premises	379,824.00
	SAVE THE CHILDREN	4/1/2023	12/31/2026		30000	MPTF-South Sudan RSRTF	71600 - Travel	25,160.00
					30000	MPTF-South Sudan RSRTF	71800 - Contractual Services-Imp Partn	160,000.00
					30000	MPTF-South Sudan RSRTF	72100 - Contractual Services-Companies	47,123.00
					30000	MPTF-South Sudan RSRTF	73100 - Rental & Maintenance-Premises	63,150.00
					30000	MPTF-South Sudan RSRTF	74100 - Professional Services	14,000.00
	Staff and other personal costs	4/1/2023	3/31/2026		30000	MPTF-South Sudan RSRTF	71400 - Contractual Services - Individ	60,000.00
	Supplies, Commodities	4/1/2023	9/30/2025		30000	MPTF-South Sudan RSRTF	74200 - Audio Visual&Print Prod Costs	20,000.00
					30000	MPTF-South Sudan RSRTF	75700 - Training, Workshops and Confer	105,000.00
					30000	MPTF-South Sudan RSRTF	75700 - Training, Workshops and Confer	42,500.00
	Transfers and Grants to Counterparts	4/1/2023	9/30/2025		30000	MPTF-South Sudan RSRTF	72600 - Grants	80,000.00
	Travel	4/1/2023	12/31/2025		30000	MPTF-South Sudan RSRTF	71600 - Travel	44,060.00
	VSF-GERMANY	4/1/2023	12/31/2026		30000	MPTF-South Sudan RSRTF	71600 - Travel	6,927.00
					30000	MPTF-South Sudan RSRTF	71800 - Contractual Services-Imp Partn	65,451.00

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B0471 - Sudan - South Sudan

Project: 01000641 **Report Date:** 7/1/2026

Project Title: The Area Based Programming (ABP) for Phase II will build on the results and lessons of Phase 1, to reduce intra-and inter--communal violence, strengthening

Year: 2025

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US$
01000641 The Area Based Programming (ABP) for Phase II will build on the results and lessons of Phase 1, to reduce intra-and inter--communal violence, strengthening safety and security as a foundation for longer term development. Socially and demographically the programme is involved in strengthening safety and security as a foundation for longer term development. Structurally, it will focus on supporting communities to strengthen both pre-existing and nascent mechanisms for peaceful community governance, and their relation to local and state authorities, strengthening a local mandate with respect to reconciliation, stabilization and resilience. Thematically, the ABP, will focus on improved sociological understanding, concrete and credible accountability measures, leveraging the role of women, i strengthening communications quality externally, as well as internal coordination and coherence within the ABP and with strategic partners.	VSF-GERMANY	4/1/2023	12/31/2026		30000	MPTF-South Sudan RSRTF	72200 - Equipment and Furniture	5,471.00
					30000	MPTF-South Sudan RSRTF	73100 - Rental & Maintenance-Premises	39,209.00
					30000	MPTF-South Sudan RSRTF	74100 - Professional Services	14,000.00
					30000	MPTF-South Sudan RSRTF	72300 - Materials & Goods	10,000.00
TOTAL								2,278,198.00
GRAND TOTAL								2,278,198.00

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B0471 - Sudan - South Sudan

Project: 01000641 **Report Date:** 7/1/2026

Project Title: The Area Based Programming (ABP) for Phase II will build on the results and lessons of Phase 1, to reduce intra-and inter--communal violence, strengthening

Year: 2026

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US$
01000641 The Area Based Programming (ABP) for Phase II will build on the results and lessons of Phase 1, to reduce intra-and inter--communal violence, strengthening safety and security as a foundation for longer term development. Socially and demographically the programme is involved in strengthening safety and security as a foundation for longer term development. Structurally, it will focus on supporting communities to strengthen both pre-existing and nascent mechanisms for peaceful community governance, and their relation to local and state authorities, strengthening a local mandate with respect to reconciliation, stabilization and resilience. Thematically, the ABP, will focus on improved sociological understanding, concrete and credible accountability measures, leveraging the role of women, i strengthening communications quality externally, as well as internal coordination and coherence within the ABP and with strategic partners.	PEACE CANAL	4/1/2023	12/31/2026		30000	MPTF-South Sudan RSRTF	71600 - Travel	400.00
	SAVE THE CHILDREN	4/1/2023	12/31/2026		30000	MPTF-South Sudan RSRTF	71800 - Contractual Services-Imp Partn	2,600.00
	VSF-GERMANY	4/1/2023	12/31/2026		30000	MPTF-South Sudan RSRTF	71800 - Contractual Services-Imp Partn	32,000.00
TOTAL								35,000.00
GRAND TOTAL								35,000.00