Annual Work Plan

B0448 - Egypt - Cairo

Project: 01000659 **Report Date:** 7/1/2026

Project Title: Egypt is highly vulnerable to climate change that poses several numerous threats to its economic, social and environmental sustainability. Furthermore, t

Year: 2023

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US$
01000659 Egypt is highly vulnerable to climate change that poses several numerous threats to its economic, social and environmental sustainability. Furthermore, the rapid population growth and ambitious development and industrialization plans have put a heavy pressure on Egypt's natural and environmental resources. In that respect, the stakeholders have to converge towards a low emission development strategy while increasing resilience of vulnerable sectors and groups to climate change. Among these stakeholders, local Financial Institutions (FIs) play a key role in scaling up climate finance for local private investments. This project aims to scale up and intensify financial investments towards more diversified private sector projects on climate technologies and techniques through enabling both the public and private sectors' borrowing by supporting local FIs with removing financial and technical barriers and reinforcing their capacity.	Activity 1- National Climate Policy monitored and strengthened through Climate Change Units	1/1/2023	12/31/2026		30000	AGENCE FRANCAISE DE DEVELOPPEMENT (AFD)	74500 - Miscellaneous Expenses	429.00
					30000	AGENCE FRANCAISE DE DEVELOPPEMENT (AFD)	75100 - Facilities & Administration	34.00
	Activity 3-Project managed, monitored, evaluated and communicated for effective project operations, and accumulation of knowledges and lessons learned	1/1/2023	12/31/2026		30000	AGENCE FRANCAISE DE DEVELOPPEMENT (AFD)	72100 - Contractual Services-Companies	65,843.00
					30000	AGENCE FRANCAISE DE DEVELOPPEMENT (AFD)	75100 - Facilities & Administration	5,267.00
TOTAL								71,573.00
GRAND TOTAL								71,573.00

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B0448 - Egypt - Cairo

Project: 01000659 **Report Date:** 7/1/2026

Project Title: Egypt is highly vulnerable to climate change that poses several numerous threats to its economic, social and environmental sustainability. Furthermore, t

Year: 2024

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US$
01000659 Egypt is highly vulnerable to climate change that poses several numerous threats to its economic, social and environmental sustainability. Furthermore, the rapid population growth and ambitious development and industrialization plans have put a heavy pressure on Egypt's natural and environmental resources. In that respect, the stakeholders have to converge towards a low emission development strategy while increasing resilience of vulnerable sectors and groups to climate change. Among these stakeholders, local Financial Institutions (FIs) play a key role in scaling up climate finance for local private investments. This project aims to scale up and intensify financial investments towards more diversified private sector projects on climate technologies and techniques through enabling both the public and private sectors' borrowing by supporting local FIs with removing financial and technical barriers and reinforcing their capacity.	Activity 1- National Climate Policy monitored and strengthened through Climate Change Units	1/1/2023	12/31/2026		30000	AGENCE FRANCAISE DE DEVELOPPEMENT (AFD)	71800 - Contractual Services-Imp Partn	4,500.00
					30000	AGENCE FRANCAISE DE DEVELOPPEMENT (AFD)	75100 - Facilities & Administration	2,156.00
					30000	AGENCE FRANCAISE DE DEVELOPPEMENT (AFD)	72100 - Contractual Services-Companies	1,500.00
					30000	AGENCE FRANCAISE DE DEVELOPPEMENT (AFD)	75700 - Training, Workshops and Confer	10,820.00
					30000	AGENCE FRANCAISE DE DEVELOPPEMENT (AFD)	71600 - Travel	1,872.00
					30000	AGENCE FRANCAISE DE DEVELOPPEMENT (AFD)	72200 - Equipment and Furniture	5,300.00

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Project Title: Egypt is highly vulnerable to climate change that poses several numerous threats to its economic, social and environmental sustainability. Furthermore, t

Year: 2024

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US$
01000659 Egypt is highly vulnerable to climate change that poses several numerous threats to its economic, social and environmental sustainability. Furthermore, the rapid population growth and ambitious development and industrialization plans have put a heavy pressure on Egypt's natural and environmental resources. In that respect, the stakeholders have to converge towards a low emission development strategy while increasing resilience of vulnerable sectors and groups to climate change. Among these stakeholders, local Financial Institutions (FIs) play a key role in scaling up climate finance for local private investments. This project aims to scale up and intensify financial investments towards more diversified private sector projects on climate technologies and techniques through enabling both the public and private sectors' borrowing by supporting local FIs with removing financial and technical barriers and reinforcing their capacity.	Activity 1- National Climate Policy monitored and strengthened through Climate Change Units	1/1/2023	12/31/2026		30000	AGENCE FRANCAISE DE DEVELOPPEMENT (AFD)	74500 - Miscellaneous Expenses	1,500.00
	Activity 2-Institutional support provided to conduct technical and feasibility studies on the sectors of priority to assess and improve its bankability	1/1/2023	12/31/2026		30000	AGENCE FRANCAISE DE DEVELOPPEMENT (AFD)	71800 - Contractual Services-Imp Partn	3,400.00
					30000	AGENCE FRANCAISE DE DEVELOPPEMENT (AFD)	75100 - Facilities & Administration	272.00
					30000	AGENCE FRANCAISE DE DEVELOPPEMENT (AFD)	72100 - Contractual Services-Companies	50,000.00
	Activity 3-Project managed, monitored, evaluated and communicated for effective project operations, and accumulation of knowledges and lessons learned	1/1/2023	12/31/2026		30000	AGENCE FRANCAISE DE DEVELOPPEMENT (AFD)	73100 - Rental & Maintenance-Premises	7,421.00
					30000	AGENCE FRANCAISE DE DEVELOPPEMENT (AFD)	74100 - Professional Services	4,182.00

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Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US$
01000659 Egypt is highly vulnerable to climate change that poses several numerous threats to its economic, social and environmental sustainability. Furthermore, the rapid population growth and ambitious development and industrialization plans have put a heavy pressure on Egypt's natural and environmental resources. In that respect, the stakeholders have to converge towards a low emission development strategy while increasing resilience of vulnerable sectors and groups to climate change. Among these stakeholders, local Financial Institutions (FIs) play a key role in scaling up climate finance for local private investments. This project aims to scale up and intensify financial investments towards more diversified private sector projects on climate technologies and techniques through enabling both the public and private sectors' borrowing by supporting local FIs with removing financial and technical barriers and reinforcing their capacity.	Activity 3-Project managed, monitored, evaluated and communicated for effective project operations, and accumulation of knowledges and lessons learned	1/1/2023	12/31/2026		30000	AGENCE FRANCAISE DE DEVELOPPEMENT (AFD)	75700 - Training, Workshops and Confer	2,000.00
					30000	AGENCE FRANCAISE DE DEVELOPPEMENT (AFD)	64300 - Staff Mgmt Costs - IP Staff	3,000.00
					30000	AGENCE FRANCAISE DE DEVELOPPEMENT (AFD)	72500 - Supplies	1,000.00
					30000	AGENCE FRANCAISE DE DEVELOPPEMENT (AFD)	75100 - Facilities & Administration	7,878.00
					30000	AGENCE FRANCAISE DE DEVELOPPEMENT (AFD)	71600 - Travel	21,550.00
					30000	AGENCE FRANCAISE DE DEVELOPPEMENT (AFD)	71800 - Contractual Services-Imp Partn	54,557.00

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Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US$
01000659 Egypt is highly vulnerable to climate change that poses several numerous threats to its economic, social and environmental sustainability. Furthermore, the rapid population growth and ambitious development and industrialization plans have put a heavy pressure on Egypt's natural and environmental resources. In that respect, the stakeholders have to converge towards a low emission development strategy while increasing resilience of vulnerable sectors and groups to climate change. Among these stakeholders, local Financial Institutions (FIs) play a key role in scaling up climate finance for local private investments. This project aims to scale up and intensify financial investments towards more diversified private sector projects on climate technologies and techniques through enabling both the public and private sectors' borrowing by supporting local FIs with removing financial and technical barriers and reinforcing their capacity.	Activity 3-Project managed, monitored, evaluated and communicated for effective project operations, and accumulation of knowledges and lessons learned	1/1/2023	12/31/2026		30000	AGENCE FRANCAISE DE DEVELOPPEMENT (AFD)	74200 - Audio Visual&Print Prod Costs	1,316.00
					30000	AGENCE FRANCAISE DE DEVELOPPEMENT (AFD)	74500 - Miscellaneous Expenses	3,451.00
TOTAL								187,675.00
GRAND TOTAL								187,675.00

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Project: 01000659 **Report Date:** 7/1/2026

Project Title: Egypt is highly vulnerable to climate change that poses several numerous threats to its economic, social and environmental sustainability. Furthermore, t

Year: 2025

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US$
01000659 Egypt is highly vulnerable to climate change that poses several numerous threats to its economic, social and environmental sustainability. Furthermore, the rapid population growth and ambitious development and industrialization plans have put a heavy pressure on Egypt's natural and environmental resources. In that respect, the stakeholders have to converge towards a low emission development strategy while increasing resilience of vulnerable sectors and groups to climate change. Among these stakeholders, local Financial Institutions (FIs) play a key role in scaling up climate finance for local private investments. This project aims to scale up and intensify financial investments towards more diversified private sector projects on climate technologies and techniques through enabling both the public and private sectors' borrowing by supporting local FIs with removing financial and technical barriers and reinforcing their capacity.	Activity 1- National Climate Policy monitored and strengthened through Climate Change Units	1/1/2023	12/31/2026		30000	AGENCE FRANCAISE DE DEVELOPPEMENT (AFD)	71300 - Local Consultants	30,478.00
					30000	AGENCE FRANCAISE DE DEVELOPPEMENT (AFD)	71600 - Travel	3,000.00
					30000	AGENCE FRANCAISE DE DEVELOPPEMENT (AFD)	75100 - Facilities & Administration	13,335.00
					30000	AGENCE FRANCAISE DE DEVELOPPEMENT (AFD)	71800 - Contractual Services-Imp Partn	14,712.00
					30000	AGENCE FRANCAISE DE DEVELOPPEMENT (AFD)	72100 - Contractual Services-Companies	100,000.00
					30000	AGENCE FRANCAISE DE DEVELOPPEMENT (AFD)	75700 - Training, Workshops and Confer	15,000.00

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		Start	End		Fund	Donor	Budget Descr	Amount US$
01000659 Egypt is highly vulnerable to climate change that poses several numerous threats to its economic, social and environmental sustainability. Furthermore, the rapid population growth and ambitious development and industrialization plans have put a heavy pressure on Egypt's natural and environmental resources. In that respect, the stakeholders have to converge towards a low emission development strategy while increasing resilience of vulnerable sectors and groups to climate change. Among these stakeholders, local Financial Institutions (FIs) play a key role in scaling up climate finance for local private investments. This project aims to scale up and intensify financial investments towards more diversified private sector projects on climate technologies and techniques through enabling both the public and private sectors' borrowing by supporting local FIs with removing financial and technical barriers and reinforcing their capacity.	Activity 1- National Climate Policy monitored and strengthened through Climate Change Units	1/1/2023	12/31/2026		30000	AGENCE FRANCAISE DE DEVELOPPEMENT (AFD)	74200 - Audio Visual&Print Prod Costs	2,000.00
					30000	AGENCE FRANCAISE DE DEVELOPPEMENT (AFD)	74500 - Miscellaneous Expenses	1,500.00
	Activity 2-Institutional support provided to conduct technical and feasibility studies on the sectors of priority to assess and improve its bankability	1/1/2023	12/31/2026		30000	AGENCE FRANCAISE DE DEVELOPPEMENT (AFD)	71800 - Contractual Services-Imp Partn	11,232.00
					30000	AGENCE FRANCAISE DE DEVELOPPEMENT (AFD)	72100 - Contractual Services-Companies	25,000.00
					30000	AGENCE FRANCAISE DE DEVELOPPEMENT (AFD)	74200 - Audio Visual&Print Prod Costs	6,500.00
					30000	AGENCE FRANCAISE DE DEVELOPPEMENT (AFD)	74500 - Miscellaneous Expenses	1,000.00

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Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US$
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					30000	AGENCE FRANCAISE DE DEVELOPPEMENT (AFD)	71300 - Local Consultants	30,910.00
					30000	AGENCE FRANCAISE DE DEVELOPPEMENT (AFD)	71600 - Travel	6,500.00
					30000	AGENCE FRANCAISE DE DEVELOPPEMENT (AFD)	75700 - Training, Workshops and Confer	10,000.00
	Activity 3-Project managed, monitored, evaluated and communicated for effective project operations, and accumulation of knowledges and lessons learned	1/1/2023	12/31/2026		30000	AGENCE FRANCAISE DE DEVELOPPEMENT (AFD)	64300 - Staff Mgmt Costs - IP Staff	18,483.00
					30000	AGENCE FRANCAISE DE DEVELOPPEMENT (AFD)	71200 - International Consultants	5,000.00

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		Start	End		Fund	Donor	Budget Descr	Amount US$
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					30000	AGENCE FRANCAISE DE DEVELOPPEMENT (AFD)	71800 - Contractual Services-Imp Partn	59,555.00
					30000	AGENCE FRANCAISE DE DEVELOPPEMENT (AFD)	72500 - Supplies	1,000.00
					30000	AGENCE FRANCAISE DE DEVELOPPEMENT (AFD)	72800 - Information Technology Equipmt	5,000.00
					30000	AGENCE FRANCAISE DE DEVELOPPEMENT (AFD)	74100 - Professional Services	5,000.00
					30000	AGENCE FRANCAISE DE DEVELOPPEMENT (AFD)	74200 - Audio Visual&Print Prod Costs	1,500.00

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		Start	End		Fund	Donor	Budget Descr	Amount US$
01000659 Egypt is highly vulnerable to climate change that poses several numerous threats to its economic, social and environmental sustainability. Furthermore, the rapid population growth and ambitious development and industrialization plans have put a heavy pressure on Egypt's natural and environmental resources. In that respect, the stakeholders have to converge towards a low emission development strategy while increasing resilience of vulnerable sectors and groups to climate change. Among these stakeholders, local Financial Institutions (FIs) play a key role in scaling up climate finance for local private investments. This project aims to scale up and intensify financial investments towards more diversified private sector projects on climate technologies and techniques through enabling both the public and private sectors' borrowing by supporting local FIs with removing financial and technical barriers and reinforcing their capacity.	Activity 3-Project managed, monitored, evaluated and communicated for effective project operations, and accumulation of knowledges and lessons learned	1/1/2023	12/31/2026		30000	AGENCE FRANCAISE DE DEVELOPPEMENT (AFD)	74500 - Miscellaneous Expenses	6,000.00
					30000	AGENCE FRANCAISE DE DEVELOPPEMENT (AFD)	75100 - Facilities & Administration	9,003.00
TOTAL								399,999.00
GRAND TOTAL								399,999.00

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		Start	End		Fund	Donor	Budget Descr	Amount US$
01000659 Egypt is highly vulnerable to climate change that poses several numerous threats to its economic, social and environmental sustainability. Furthermore, the rapid population growth and ambitious development and industrialization plans have put a heavy pressure on Egypt's natural and environmental resources. In that respect, the stakeholders have to converge towards a low emission development strategy while increasing resilience of vulnerable sectors and groups to climate change. Among these stakeholders, local Financial Institutions (FIs) play a key role in scaling up climate finance for local private investments. This project aims to scale up and intensify financial investments towards more diversified private sector projects on climate technologies and techniques through enabling both the public and private sectors' borrowing by supporting local FIs with removing financial and technical barriers and reinforcing their capacity.	Activity 1- National Climate Policy monitored and strengthened through Climate Change Units	1/1/2023	12/31/2026		30000	AGENCE FRANCAISE DE DEVELOPPEMENT (AFD)	74200 - Audio Visual&Print Prod Costs	7,231.00
					30000	AGENCE FRANCAISE DE DEVELOPPEMENT (AFD)	71800 - Contractual Services-Imp Partn	32,554.00
					30000	AGENCE FRANCAISE DE DEVELOPPEMENT (AFD)	74500 - Miscellaneous Expenses	2,880.00
					30000	AGENCE FRANCAISE DE DEVELOPPEMENT (AFD)	75100 - Facilities & Administration	29,453.00
					30000	AGENCE FRANCAISE DE DEVELOPPEMENT (AFD)	71600 - Travel	6,481.00
					30000	AGENCE FRANCAISE DE DEVELOPPEMENT (AFD)	71300 - Local Consultants	69,522.00

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01000659 Egypt is highly vulnerable to climate change that poses several numerous threats to its economic, social and environmental sustainability. Furthermore, the rapid population growth and ambitious development and industrialization plans have put a heavy pressure on Egypt's natural and environmental resources. In that respect, the stakeholders have to converge towards a low emission development strategy while increasing resilience of vulnerable sectors and groups to climate change. Among these stakeholders, local Financial Institutions (FIs) play a key role in scaling up climate finance for local private investments. This project aims to scale up and intensify financial investments towards more diversified private sector projects on climate technologies and techniques through enabling both the public and private sectors' borrowing by supporting local FIs with removing financial and technical barriers and reinforcing their capacity.	Activity 1- National Climate Policy monitored and strengthened through Climate Change Units	1/1/2023	12/31/2026		30000	AGENCE FRANCAISE DE DEVELOPPEMENT (AFD)	72100 - Contractual Services-Companies	74,127.00
					30000	AGENCE FRANCAISE DE DEVELOPPEMENT (AFD)	72200 - Equipment and Furniture	94,014.00
					30000	AGENCE FRANCAISE DE DEVELOPPEMENT (AFD)	75700 - Training, Workshops and Confer	30,194.00
	Activity 2-Institutional support provided to conduct technical and feasibility studies on the sectors of priority to assess and improve its bankability	1/1/2023	12/31/2026		30000	AGENCE FRANCAISE DE DEVELOPPEMENT (AFD)	71300 - Local Consultants	7,490.00
					30000	AGENCE FRANCAISE DE DEVELOPPEMENT (AFD)	71800 - Contractual Services-Imp Partn	38,609.00
					30000	AGENCE FRANCAISE DE DEVELOPPEMENT (AFD)	75100 - Facilities & Administration	11,748.00

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01000659 Egypt is highly vulnerable to climate change that poses several numerous threats to its economic, social and environmental sustainability. Furthermore, the rapid population growth and ambitious development and industrialization plans have put a heavy pressure on Egypt's natural and environmental resources. In that respect, the stakeholders have to converge towards a low emission development strategy while increasing resilience of vulnerable sectors and groups to climate change. Among these stakeholders, local Financial Institutions (FIs) play a key role in scaling up climate finance for local private investments. This project aims to scale up and intensify financial investments towards more diversified private sector projects on climate technologies and techniques through enabling both the public and private sectors' borrowing by supporting local FIs with removing financial and technical barriers and reinforcing their capacity.	Activity 2-Institutional support provided to conduct technical and feasibility studies on the sectors of priority to assess and improve its bankability	1/1/2023	12/31/2026		30000	AGENCE FRANCAISE DE DEVELOPPEMENT (AFD)	71600 - Travel	13,255.00
					30000	AGENCE FRANCAISE DE DEVELOPPEMENT (AFD)	72100 - Contractual Services-Companies	50,000.00
					30000	AGENCE FRANCAISE DE DEVELOPPEMENT (AFD)	74200 - Audio Visual&Print Prod Costs	13,500.00
					30000	AGENCE FRANCAISE DE DEVELOPPEMENT (AFD)	74500 - Miscellaneous Expenses	4,000.00
					30000	AGENCE FRANCAISE DE DEVELOPPEMENT (AFD)	75700 - Training, Workshops and Confer	20,000.00
	Activity 3-Project managed, monitored, evaluated and communicated for effective project operations, and accumulation of knowledges and lessons learned	1/1/2023	12/31/2026		30000	AGENCE FRANCAISE DE DEVELOPPEMENT (AFD)	71800 - Contractual Services-Imp Partn	122,174.00

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01000659 Egypt is highly vulnerable to climate change that poses several numerous threats to its economic, social and environmental sustainability. Furthermore, the rapid population growth and ambitious development and industrialization plans have put a heavy pressure on Egypt's natural and environmental resources. In that respect, the stakeholders have to converge towards a low emission development strategy while increasing resilience of vulnerable sectors and groups to climate change. Among these stakeholders, local Financial Institutions (FIs) play a key role in scaling up climate finance for local private investments. This project aims to scale up and intensify financial investments towards more diversified private sector projects on climate technologies and techniques through enabling both the public and private sectors' borrowing by supporting local FIs with removing financial and technical barriers and reinforcing their capacity.	Activity 3-Project managed, monitored, evaluated and communicated for effective project operations, and accumulation of knowledges and lessons learned	1/1/2023	12/31/2026		30000	AGENCE FRANCAISE DE DEVELOPPEMENT (AFD)	74100 - Professional Services	10,289.00
					30000	AGENCE FRANCAISE DE DEVELOPPEMENT (AFD)	74200 - Audio Visual&Print Prod Costs	196.00
					30000	AGENCE FRANCAISE DE DEVELOPPEMENT (AFD)	72100 - Contractual Services-Companies	31,806.00
					30000	AGENCE FRANCAISE DE DEVELOPPEMENT (AFD)	72800 - Information Technology Equipmt	9,000.00
					30000	AGENCE FRANCAISE DE DEVELOPPEMENT (AFD)	73100 - Rental & Maintenance-Premises	23,540.00
					30000	AGENCE FRANCAISE DE DEVELOPPEMENT (AFD)	74500 - Miscellaneous Expenses	5,206.00

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01000659 Egypt is highly vulnerable to climate change that poses several numerous threats to its economic, social and environmental sustainability. Furthermore, the rapid population growth and ambitious development and industrialization plans have put a heavy pressure on Egypt's natural and environmental resources. In that respect, the stakeholders have to converge towards a low emission development strategy while increasing resilience of vulnerable sectors and groups to climate change. Among these stakeholders, local Financial Institutions (FIs) play a key role in scaling up climate finance for local private investments. This project aims to scale up and intensify financial investments towards more diversified private sector projects on climate technologies and techniques through enabling both the public and private sectors' borrowing by supporting local FIs with removing financial and technical barriers and reinforcing their capacity.	Activity 3-Project managed, monitored, evaluated and communicated for effective project operations, and accumulation of knowledges and lessons learned	1/1/2023	12/31/2026		30000	AGENCE FRANCAISE DE DEVELOPPEMENT (AFD)	75100 - Facilities & Administration	23,746.00
					30000	AGENCE FRANCAISE DE DEVELOPPEMENT (AFD)	75700 - Training, Workshops and Confer	3,000.00
					30000	AGENCE FRANCAISE DE DEVELOPPEMENT (AFD)	64300 - Staff Mgmt Costs - IP Staff	50,000.00
					30000	AGENCE FRANCAISE DE DEVELOPPEMENT (AFD)	71200 - International Consultants	9,700.00
					30000	AGENCE FRANCAISE DE DEVELOPPEMENT (AFD)	71600 - Travel	34,641.00
					30000	AGENCE FRANCAISE DE DEVELOPPEMENT (AFD)	72500 - Supplies	2,000.00
TOTAL								830,356.00
GRAND TOTAL								830,356.00