

B0542 - Bosnia & Herzegovina- Sarajevo

Project: 01000678 **Report Date:** 3/29/2024

Project Title: This project will enable Bosnia and Herzegovina to prepare and submit its First

Pionnial Transparency Bonort (PTP1) as stand along report and Eifth National C

Year: 2023

GRAND TOTAL

Output	Key Activities	Time	frame	Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
	1.1.2 Information necessary to track progress made in implementing and	5/10/2023	7/31/2027		62000	Global Environment Fund Trustee	71300 - Local Consultants	1,495.00
alone report and Fifth National Communication and Second Biennial Transparency Report (NC5/BTR2) as combined report, to meet its reporting obligations under the UNFCCC and	achieving the NDC up to 2022 provided				62000	Global Environment Fund Trustee	72400 - Communic & Audio Visual Equip	1,000.00
the Paris Agreement in line with the Modalities, Procedures and Guidelines (MPGs) for the transparency framework for action and					62000	Global Environment Fund Trustee	71400 - Contractual Services - Individ	5,000.00
support referred to in Article 13 of the Paris Agreement (Decision 18/CMA.1) and the guidance on operationalizing the MPGs as per Decision 5/CMA.3. In addition, the project will also enable Bosnia and Herzegovina to prepare and submit its Adaptation Communication to the UNFCCC as a component of the BTR1 and NC5/BTR2 in line with Article 7 of the PA and Decision 9/CMA.1. The project will further strengthen technical and institutional capacity to assist Bosnia and Herzegovina mainstream climate change concerns into sectoral and national development priorities and to enable the Entity and State Level Governments to respond to international environmental obligations by strengthening and giving continuity to the institutional and technical capacity development that has been initiated and sustained by the National Communications, Biennial Update Reports and CBIT project/processes to date.	2.1.2 Information necessary to track progress made in implementing and achieving the NDC up to 2024 provided, including estimates of emissions avoided.	5/10/2023	7/31/2027		62000	Global Environment Fund Trustee	72400 - Communic & Audio Visual Equip	38.00
TOTAL			•		-	-		7,533.00

7,533.00



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Diannial Transparancy Doport (DTD1) as stand along report and Eifth National C

Output	Key Activities	Time	frame	Responsible Party		Planned Budget							
		Start	End		Fund	Donor	Budget Descr	Amount US\$					
01000678 This project will enable Bosnia and Herzegovina to prepare and submit its First Biennial Transparency Report (BTR1) as stand-	1.1.1 National inventory report of anthropogenic emissions updated to 2022	5/10/2023	7/31/2027		62000	Global Environment Fund Trustee	72100 - Contractual Services- Companies	105,500.00					
alone report and Fifth National Communication and Second Biennial Transparency Report (NC5/BTR2) as combined report, to meet its reporting obligations under the UNFCCC and	1.1.2 Information necessary to track progress made in implementing and	5/10/2023	7/31/2027		62000	Global Environment Fund Trustee	71200 - International Consultants	28,500.00					
the Paris Agreement in line with the Modalities, Procedures and Guidelines (MPGs) for the transparency framework for action and	achieving the NDC up to 2022 provided				62000	Global Environment Fund Trustee	71400 - Contractual Services - Individ	37,000.00					
support referred to in Article 13 of the Paris Agreement (Decision 18/CMA.1) and the guidance on operationalizing the MPGs as per	referred to in Article 13 of the Paris ent (Decision 18/CMA.1) and the end on operationalizing the MPGs as per 5/CMA.3. In addition, the project will ble Bosnia and Herzegovina to prepare entitists Adaptation Communication to CCC as a component of the BTR1 and R2 in line with Article 7 of the PA and 9/CMA.1. The project will further en technical and institutional capacity Bosnia and Herzegovina mainstream change concerns into sectoral and development priorities and to enable by and State Level Governments to to international environmental ensity strengthening and giving ty to the institutional and technical development that has been initiated ained by the National									62000	Global Environment Fund Trustee	72400 - Communic & Audio Visual Equip	2,000.00
also enable Bosnia and Herzegovina to prepare and submit its Adaptation Communication to the UNFCCC as a component of the BTR1 and								62000	Global Environment Fund Trustee	72500 - Supplies	1,850.00		
NC5/BTR2 in line with Article 7 of the PA and Decision 9/CMA.1. The project will further strengthen technical and institutional capacity			-		62000	Global Environment Fund Trustee	74200 - Audio Visual&Print Prod Costs	8,000.00					
climate change concerns into sectoral and national development priorities and to enable					62000	Global Environment Fund Trustee	71300 - Local Consultants	19,004.00					
respond to international environmental obligations by strengthening and giving continuity to the institutional and technical					62000	Global Environment Fund Trustee	71600 - Travel	2,500.00					
capacity development that has been initiated and sustained by the National Communications, Biennial Update Reports and							62000	Global Environment Fund Trustee	72800 - Information Technology Equipmt	25,000.00			
CBIT project/processes to date.				_	62000	Global Environment Fund Trustee	75700 - Training, Workshops and Confer	10,000.00					



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Pionnial Transparency Penart (PTP1) as stand along report and Eifth National C

Year: 2024

Output **Key Activities** Timeframe Responsible Party **Planned Budget** Start End Fund Donor **Budget Descr** Amount USS 5/10/2023 7/31/2027 01000678 This project will enable Bosnia and 1.1.3 Information related 62000 Global 71200 - International Consultants 15.000.00 Herzegovina to prepare and submit its First to climate change impacts Environment Biennial Transparency Report (BTR1) as standand adaptation up to 2022 **Fund Trustee** alone report and Fifth National Communication compiled and Adaptation 62000 Global 71300 - Local Consultants 20,500.00 and Second Biennial Transparency Report Communication as a Environment (NC5/BTR2) as combined report, to meet its component of the BTR1 Fund Trustee reporting obligations under the UNFCCC and prepared. the Paris Agreement in line with the Modalities, 1.1.4 Information on 5/10/2023 7/31/2027 62000 Global 71300 - Local Consultants 20,500.00 Procedures and Guidelines (MPGs) for the financial, technology Environment transparency framework for action and development and transfer **Fund Trustee** support referred to in Article 13 of the Paris and capacity-building 62000 Global 71200 - International Consultants 16,000.00 Agreement (Decision 18/CMA.1) and the support needed and Environment guidance on operationalizing the MPGs as per received up to 2022 **Fund Trustee** Decision 5/CMA.3. In addition, the project will provide also enable Bosnia and Herzegovina to prepare 1.1.5 Areas of 5/10/2023 7/31/2027 62000 Global 71300 - Local Consultants 20,500.00 and submit its Adaptation Communication to improvement and other Environment the UNFCCC as a component of the BTR1 and relevant information, Fund Trustee NC5/BTR2 in line with Article 7 of the PA and including gender described Decision 9/CMA.1. The project will further strengthen technical and institutional capacity 2.1.1 National inventory 5/10/2023 7/31/2027 62000 Global 72100 - Contractual Services-10.000.00 to assist Bosnia and Herzegovina mainstream report of anthropogenic Environment Companies climate change concerns into sectoral and emissions updated to 2024 **Fund Trustee** national development priorities and to enable 62000 2.1.2 Information 5/10/2023 7/31/2027 Global 72400 - Communic & Audio Visual 1,962.00 the Entity and State Level Governments to necessary to track progress Environment Equip respond to international environmental made in implementing and **Fund Trustee** obligations by strengthening and giving achieving the NDC up to continuity to the institutional and technical 62000 Global 72500 - Supplies 1.150.00 2024 provided, including capacity development that has been initiated Environment estimates of emissions and sustained by the National **Fund Trustee** avoided. Communications, Biennial Update Reports and 62000 Global 72800 - Information Technology 25,000.00 CBIT project/processes to date. Environment Equipmt **Fund Trustee**



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Year: 2024

GRAND TOTAL

Output	Key Activities	Timeframe Responsible Party Planned Budget		Planned Budget			
		Start	End	Fund	Donor	Budget Descr	Amount US\$
	3.1.1 BTR1 compiled, adopted in transparent and participatory process and	5/10/2023	7/31/2027	62000	Global Environment Fund Trustee	71400 - Contractual Services - Individ	10,000.00
alone report and Fifth National Communication and Second Biennial Transparency Report (NC5/BTR2) as combined report, to meet its reporting obligations under the UNFCCC and	submitted to UNFCCC by December 2024			62000	Global Environment Fund Trustee	74200 - Audio Visual&Print Prod Costs	4,000.00
the Paris Agreement in line with the Modalities, Procedures and Guidelines (MPGs) for the transparency framework for action and				62000	Global Environment Fund Trustee	75700 - Training, Workshops and Confer	3,000.00
support referred to in Article 13 of the Paris Agreement (Decision 18/CMA.1) and the guidance on operationalizing the MPGs as per Decision 5/CMA.3. In addition, the project will	5 Project Management Costs	5/10/2023	7/31/2027	62000	Global Environment Fund Trustee	74100 - Professional Services	4,000.00
also enable Bosnia and Herzegovina to prepare and submit its Adaptation Communication to the UNFCCC as a component of the BTR1 and				62000	Global Environment Fund Trustee	74500 - Miscellaneous Expenses	3,000.00
NC5/BTR2 in line with Article 7 of the PA and Decision 9/CMA.1. The project will further strengthen technical and institutional capacity				62000	Global Environment Fund Trustee	71400 - Contractual Services - Individ	20,000.00
to assist Bosnia and Herzegovina mainstream climate change concerns into sectoral and national development priorities and to enable the Entity and State Level Governments to respond to international environmental obligations by strengthening and giving continuity to the institutional and technical capacity development that has been initiated and sustained by the National Communications, Biennial Update Reports and CBIT project/processes to date.				62000	Global Environment Fund Trustee	72200 - Equipment and Furniture	6,500.00
TOTAL							420,466.00

420,466.00



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Year: 2025

Output **Key Activities** Timeframe Responsible Party **Planned Budget** Start End Fund Donor **Budget Descr** Amount USS 5/10/2023 7/31/2027 01000678 This project will enable Bosnia and 1.1.1 National inventory 62000 Global 72100 - Contractual Services-33.500.00 Herzegovina to prepare and submit its First report of anthropogenic Environment Companies Biennial Transparency Report (BTR1) as standemissions updated to 2022 **Fund Trustee** alone report and Fifth National Communication 1.1.2 Information 5/10/2023 7/31/2027 62000 Global 71300 - Local Consultants 2,000.00 and Second Biennial Transparency Report necessary to track progress Environment (NC5/BTR2) as combined report, to meet its made in implementing and **Fund Trustee** reporting obligations under the UNFCCC and achieving the NDC up to 62000 Global 71600 - Travel 3.000.00 the Paris Agreement in line with the Modalities, 2022 provided Environment Procedures and Guidelines (MPGs) for the Fund Trustee transparency framework for action and support referred to in Article 13 of the Paris 62000 Global 6,000.00 71200 - International Consultants Agreement (Decision 18/CMA.1) and the Environment guidance on operationalizing the MPGs as per Fund Trustee Decision 5/CMA.3. In addition, the project will 62000 Global 71400 - Contractual Services - Individ 19,860.00 also enable Bosnia and Herzegovina to prepare Environment and submit its Adaptation Communication to **Fund Trustee** the UNFCCC as a component of the BTR1 and NC5/BTR2 in line with Article 7 of the PA and 62000 72400 - Communic & Audio Visual 2,000.00 Global Decision 9/CMA.1. The project will further Environment Equip strengthen technical and institutional capacity **Fund Trustee** to assist Bosnia and Herzegovina mainstream 72500 - Supplies 62000 Global 1,140.00 climate change concerns into sectoral and Environment national development priorities and to enable **Fund Trustee** the Entity and State Level Governments to 62000 Global 74200 - Audio Visual&Print Prod Costs 5,000.00 respond to international environmental Environment obligations by strengthening and giving Fund Trustee continuity to the institutional and technical capacity development that has been initiated 62000 Global 75700 - Training, Workshops and 8,000.00 and sustained by the National Environment Confer Communications, Biennial Update Reports and Fund Trustee CBIT project/processes to date.



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Year: 2025

Output **Key Activities** Timeframe Responsible Party **Planned Budget** Start End Fund Donor **Budget Descr** Amount USS 5/10/2023 7/31/2027 01000678 This project will enable Bosnia and 1.1.3 Information related 62000 Global 71200 - International Consultants 3.000.00 Herzegovina to prepare and submit its First to climate change impacts Environment Biennial Transparency Report (BTR1) as standand adaptation up to 2022 **Fund Trustee** alone report and Fifth National Communication compiled and Adaptation 62000 Global 71300 - Local Consultants 2,000.00 and Second Biennial Transparency Report Communication as a Environment (NC5/BTR2) as combined report, to meet its component of the BTR1 Fund Trustee reporting obligations under the UNFCCC and prepared. the Paris Agreement in line with the Modalities, 1.1.4 Information on 5/10/2023 7/31/2027 62000 Global 71200 - International Consultants 5,000.00 Procedures and Guidelines (MPGs) for the financial, technology Environment transparency framework for action and development and transfer **Fund Trustee** support referred to in Article 13 of the Paris and capacity-building 62000 Global 71300 - Local Consultants 2,000.00 Agreement (Decision 18/CMA.1) and the support needed and Environment guidance on operationalizing the MPGs as per received up to 2022 **Fund Trustee** Decision 5/CMA.3. In addition, the project will provide also enable Bosnia and Herzegovina to prepare 1.1.5 Areas of 5/10/2023 7/31/2027 62000 Global 71300 - Local Consultants 2,000.00 and submit its Adaptation Communication to improvement and other Environment the UNFCCC as a component of the BTR1 and relevant information, Fund Trustee NC5/BTR2 in line with Article 7 of the PA and including gender described Decision 9/CMA.1. The project will further strengthen technical and institutional capacity 2.1.1 National inventory 5/10/2023 7/31/2027 62000 Global 72100 - Contractual Services-90.000.00 to assist Bosnia and Herzegovina mainstream report of anthropogenic Environment Companies climate change concerns into sectoral and emissions updated to 2024 **Fund Trustee** national development priorities and to enable 2.1.2 Information 5/10/2023 7/31/2027 62000 Global 74200 - Audio Visual&Print Prod Costs 3,000.00 the Entity and State Level Governments to necessary to track progress Environment respond to international environmental made in implementing and **Fund Trustee** obligations by strengthening and giving achieving the NDC up to Global 37.000.00 continuity to the institutional and technical 62000 71400 - Contractual Services - Individ 2024 provided, including capacity development that has been initiated Environment estimates of emissions and sustained by the National **Fund Trustee** avoided. Communications, Biennial Update Reports and 62000 Global 71600 - Travel 2,000.00 CBIT project/processes to date. Environment **Fund Trustee**



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Output	Key Activities	Timeframe		Responsible Party		Planned Budget				
		Start	End		Fund	Donor	Budget Descr	Amount US\$		
Herzegovina to prepare and submit its First Biennial Transparency Report (BTR1) as stand-	2.1.2 Information necessary to track progress made in implementing and	5/10/2023	7/31/2027		62000	Global Environment Fund Trustee	72400 - Communic & Audio Visual Equip	1,000.00		
, , , , , , , , , , , , , , , , , , , ,	achieving the NDC up to 2024 provided, including estimates of emissions avoided.				62000	Global Environment Fund Trustee	72500 - Supplies	500.00		
the Paris Agreement in line with the Modalities, Procedures and Guidelines (MPGs) for the transparency framework for action and					62000	Global Environment Fund Trustee	75700 - Training, Workshops and Confer	9,000.00		
support referred to in Article 13 of the Paris Agreement (Decision 18/CMA.1) and the guidance on operationalizing the MPGs as per						62000	Global Environment Fund Trustee	71300 - Local Consultants	17,500.00	
and submit its Adaptation Communication to the UNFCCC as a component of the BTR1 and	2.1.3 Information related to climate change impacts and adaptation up to 2024	5/10/2023	7/31/2027		62000	Global Environment Fund Trustee	71200 - International Consultants	23,000.00		
Decision 9/CMA.1. The project will further strengthen technical and institutional capacity	provided compiled and Adaptation Communication as a component of the NC5/BTR2 prepared.	inication the			62000	Global Environment Fund Trustee	71300 - Local Consultants	17,500.00		
climate change concerns into sectoral and national development priorities and to enable the Entity and State Level Governments to respond to international environmental obligations by strengthening and giving continuity to the institutional and technical	2.1.4 Information on financial, technology development and transfer and capacity-building support needed and received up to 2024 provided	5/10/2023	7/31/2027		62000	Global Environment Fund Trustee	71300 - Local Consultants	17,500.00		



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Output	Key Activities	Timeframe		Responsible Party		Planned Budget				
		Start	End		Fund	Donor	Budget Descr	Amount US\$		
O1000678 This project will enable Bosnia and Herzegovina to prepare and submit its First Biennial Transparency Report (BTR1) as standalone report and Fifth National Communication and Second Biennial Transparency Report (NC5/BTR2) as combined report, to meet its reporting obligations under the UNFCCC and the Paris Agreement in line with the Modalities Procedures and Guidelines (MPGs) for the transparency framework for action and support referred to in Article 13 of the Paris Agreement (Decision 18/CMA.1) and the guidance on operationalizing the MPGs as per	2.1.5 Information on research, systemic observation, education, training, public awareness and gender provided, in accordance with applicable guidelines in 17/CP.8 and 6/CP.2	5/10/2023	7/31/2027		62000	Global Environment Fund Trustee	71300 - Local Consultants	17,500.00		
	3.1.1 BTR1 compiled, adopted in transparent and participatory process and submitted to UNFCCC by December 2024	5/10/2023	7/31/2027		62000	Global Environment Fund Trustee	71400 - Contractual Services - Individ	3,000.00		
Decision 5/CMA.3. In addition, the project will also enable Bosnia and Herzegovina to prepare and submit its Adaptation Communication to the UNFCCC as a component of the BTR1 and	3.1.2 NC5/BTR2 compiled, adopted in transparent and participatory process and	5/10/2023	7/31/2027		62000	Global Environment Fund Trustee	71400 - Contractual Services - Individ	8,500.00		
NC5/BTR2 in line with Article 7 of the PA and Decision 9/CMA.1. The project will further strengthen technical and institutional capacity	submitted to UNFCCC by December 2026.				62000	Global Environment Fund Trustee	74200 - Audio Visual&Print Prod Costs	5,000.00		
to assist Bosnia and Herzegovina mainstream climate change concerns into sectoral and national development priorities and to enable the Entity and State Level Governments to	5 Project Management Costs	5/10/2023	7/31/2027		62000	Global Environment Fund Trustee	72200 - Equipment and Furniture	1,000.00		
respond to international environmental obligations by strengthening and giving continuity to the institutional and technical capacity development that has been initiated and sustained by the National Communications, Biennial Update Reports and CBIT project/processes to date.					62000	Global Environment Fund Trustee	74100 - Professional Services	4,000.00		
					62000	Global Environment Fund Trustee	71400 - Contractual Services - Individ	20,000.00		
				_	62000	Global Environment Fund Trustee	74500 - Miscellaneous Expenses	3,000.00		



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Output	Key Activities	Timeframe		Responsible Party		Planned Budget		
		Start	End		Fund	Donor	Budget Descr	Amount US\$
TOTAL								374,500.00
GRAND TOTAL								374,500.00



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Year: 2026

Output **Key Activities** Timeframe Responsible Party **Planned Budget** Start End Fund Donor **Budget Descr** Amount USS 5/10/2023 7/31/2027 01000678 This project will enable Bosnia and 1.1.1 National inventory 62000 Global 72100 - Contractual Services-30.000.00 Herzegovina to prepare and submit its First report of anthropogenic Environment Companies Biennial Transparency Report (BTR1) as standemissions updated to 2022 **Fund Trustee** alone report and Fifth National Communication 1.1.2 Information 5/10/2023 7/31/2027 62000 Global 71300 - Local Consultants 2,500.00 and Second Biennial Transparency Report necessary to track progress Environment (NC5/BTR2) as combined report, to meet its made in implementing and **Fund Trustee** reporting obligations under the UNFCCC and achieving the NDC up to 62000 72500 - Supplies 1.000.00 Global the Paris Agreement in line with the Modalities, 2022 provided Environment Procedures and Guidelines (MPGs) for the Fund Trustee transparency framework for action and support referred to in Article 13 of the Paris 62000 Global 75700 - Training, Workshops and 6,000.00 Agreement (Decision 18/CMA.1) and the Environment Confer guidance on operationalizing the MPGs as per Fund Trustee Decision 5/CMA.3. In addition, the project will 62000 71400 - Contractual Services - Individ 30,000.00 Global also enable Bosnia and Herzegovina to prepare Environment and submit its Adaptation Communication to **Fund Trustee** the UNFCCC as a component of the BTR1 and NC5/BTR2 in line with Article 7 of the PA and 62000 71600 - Travel 2,000.00 Global Decision 9/CMA.1. The project will further Environment strengthen technical and institutional capacity **Fund Trustee** to assist Bosnia and Herzegovina mainstream 5/10/2023 7/31/2027 62000 71300 - Local Consultants 1.1.3 Information related Global 2.500.00 climate change concerns into sectoral and to climate change impacts Environment national development priorities and to enable and adaptation up to 2022 Fund Trustee the Entity and State Level Governments to compiled and Adaptation respond to international environmental Communication as a obligations by strengthening and giving component of the BTR1 continuity to the institutional and technical prepared. capacity development that has been initiated 1.1.4 Information on 5/10/2023 7/31/2027 62000 Global 71300 - Local Consultants 2,500.00 and sustained by the National Environment financial, technology Communications, Biennial Update Reports and development and transfer Fund Trustee CBIT project/processes to date. and capacity-building support needed and received up to 2022 provide



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Output	Key Activities	Time	frame	Responsible Party	ty Planned Budget		Planned Budget					
		Start	End		Fund	Donor	Budget Descr	Amount US\$				
01000678 This project will enable Bosnia and Herzegovina to prepare and submit its First Biennial Transparency Report (BTR1) as standalone report and Fifth National Communication	1.1.5 Areas of improvement and other relevant information, including gender described	5/10/2023	7/31/2027		62000	Global Environment Fund Trustee	71300 - Local Consultants	2,500.00				
and Second Biennial Transparency Report (NC5/BTR2) as combined report, to meet its reporting obligations under the UNFCCC and the Paris Agreement in line with the Modalities,	2.1.1 National inventory report of anthropogenic emissions updated to 2024	5/10/2023	7/31/2027		62000	Global Environment Fund Trustee	72100 - Contractual Services- Companies	105,000.00				
Procedures and Guidelines (MPGs) for the transparency framework for action and support referred to in Article 13 of the Paris	2.1.2 Information necessary to track progress made in implementing and	5/10/2023	7/31/2027		62000	Global Environment Fund Trustee	71400 - Contractual Services - Individ	59,820.00				
Agreement (Decision 18/CMA.1) and the guidance on operationalizing the MPGs as per Decision 5/CMA.3. In addition, the project will	estimates of emissions	2024 provided, including estimates of emissions	2024 provided, including estimates of emissions	2024 provided, including	2024 provided, including estimates of emissions				62000	Global Environment Fund Trustee	71600 - Travel	2,000.00
also enable Bosnia and Herzegovina to prepare and submit its Adaptation Communication to the UNFCCC as a component of the BTR1 and NC5/BTR2 in line with Article 7 of the PA and	avolueu.				62000	Global Environment Fund Trustee	75700 - Training, Workshops and Confer	9,000.00				
Decision 9/CMA.1. The project will further strengthen technical and institutional capacity to assist Bosnia and Herzegovina mainstream		ı						62000	Global Environment Fund Trustee	71300 - Local Consultants	7,750.00	
climate change concerns into sectoral and national development priorities and to enable the Entity and State Level Governments to respond to international environmental							62000	Global Environment Fund Trustee	72400 - Communic & Audio Visual Equip	2,000.00		
obligations by strengthening and giving continuity to the institutional and technical capacity development that has been initiated					62000	Global Environment Fund Trustee	72500 - Supplies	1,180.00				
and sustained by the National Communications, Biennial Update Reports and CBIT project/processes to date.					62000	Global Environment Fund Trustee	74200 - Audio Visual&Print Prod Costs	8,000.00				



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Output	Key Activities	Timeframe Responsible Party Planned Bu		Planned Budget	udget		
		Start	End	Fund	Donor	Budget Descr	Amount US\$
01000678 This project will enable Bosnia and Herzegovina to prepare and submit its First Biennial Transparency Report (BTR1) as stand-	2.1.3 Information related to climate change impacts and adaptation up to 2024	5/10/2023	7/31/2027	62000	Global Environment Fund Trustee	71200 - International Consultants	19,000.00
alone report and Fifth National Communication and Second Biennial Transparency Report (NC5/BTR2) as combined report, to meet its reporting obligations under the UNFCCC and	provided compiled and Adaptation Communication as a component of the NC5/BTR2 prepared.			62000	Global Environment Fund Trustee	71300 - Local Consultants	7,750.00
the Paris Agreement in line with the Modalities, Procedures and Guidelines (MPGs) for the transparency framework for action and support referred to in Article 13 of the Paris Agreement (Decision 18/CMA.1) and the guidance on operationalizing the MPGs as per Decision 5/CMA.3. In addition, the project will also enable Bosnia and Herzegovina to prepare and submit its Adaptation Communication to the UNFCCC as a component of the BTR1 and NC5/BTR2 in line with Article 7 of the PA and Decision 9/CMA.1. The project will further strengthen technical and institutional capacity to assist Bosnia and Herzegovina mainstream climate change concerns into sectoral and national development priorities and to enable the Entity and State Level Governments to respond to international environmental obligations by strengthening and giving continuity to the institutional and technical capacity development that has been initiated and sustained by the National Communications, Biennial Update Reports and CBIT project/processes to date.	2.1.4 Information on financial, technology development and transfer and capacity-building support needed and received up to 2024 provided	5/10/2023	7/31/2027	62000	Global Environment Fund Trustee	71300 - Local Consultants	7,750.00
	2.1.5 Information on research, systemic observation, education, training, public awareness and gender provided, in accordance with applicable guidelines in 17/CP.8 and 6/CP.2	5/10/2023	7/31/2027	62000	Global Environment Fund Trustee	71300 - Local Consultants	7,750.00
	3.1.2 NC5/BTR2 compiled, adopted in transparent and participatory process and	5/10/2023	7/31/2027	62000	Global Environment Fund Trustee	75700 - Training, Workshops and Confer	3,000.00
	submitted to UNFCCC by December 2026.			62000	Global Environment Fund Trustee	71400 - Contractual Services - Individ	10,000.00
				62000	Global Environment Fund Trustee	74200 - Audio Visual&Print Prod Costs	5,000.00



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Pionnial Transparency Penart (PTP1) as stand along report and Eifth National C

Year: 2026

Output **Key Activities** Timeframe Responsible Party **Planned Budget** Start End Fund Donor **Budget Descr** Amount USS 5/10/2023 7/31/2027 01000678 This project will enable Bosnia and 5 Project Management 62000 Global 71400 - Contractual Services - Individ 20.500.00 Herzegovina to prepare and submit its First Environment Biennial Transparency Report (BTR1) as stand-**Fund Trustee** alone report and Fifth National Communication 62000 Global 74500 - Miscellaneous Expenses 3,000.00 and Second Biennial Transparency Report Environment (NC5/BTR2) as combined report, to meet its **Fund Trustee** reporting obligations under the UNFCCC and 62000 Global 1.000.00 72200 - Equipment and Furniture the Paris Agreement in line with the Modalities, Environment Procedures and Guidelines (MPGs) for the Fund Trustee transparency framework for action and support referred to in Article 13 of the Paris 62000 Global 74100 - Professional Services 4,000.00 Agreement (Decision 18/CMA.1) and the Environment guidance on operationalizing the MPGs as per Fund Trustee Decision 5/CMA.3. In addition, the project will also enable Bosnia and Herzegovina to prepare and submit its Adaptation Communication to the UNFCCC as a component of the BTR1 and NC5/BTR2 in line with Article 7 of the PA and Decision 9/CMA.1. The project will further strengthen technical and institutional capacity to assist Bosnia and Herzegovina mainstream climate change concerns into sectoral and national development priorities and to enable the Entity and State Level Governments to respond to international environmental obligations by strengthening and giving continuity to the institutional and technical capacity development that has been initiated and sustained by the National Communications, Biennial Update Reports and CBIT project/processes to date.

TOTAL 362,500.00

GRAND TOTAL 362,500.00



B0542 - Bosnia & Herzegovina- Sarajevo

Project: 01000678 **Report Date:** 3/29/2024

Project Title: This project will enable Bosnia and Herzegovina to prepare and submit its First

Pionnial Transparency Penart (PTP1) as stand along report and Eifth National C

Year: 2027

Output **Key Activities** Timeframe Responsible Party **Planned Budget** Start End Fund Donor **Budget Descr** Amount USS 5/10/2023 7/31/2027 01000678 This project will enable Bosnia and 2.1.2 Information 62000 Global 71300 - Local Consultants 1.500.00 Herzegovina to prepare and submit its First necessary to track progress Environment Biennial Transparency Report (BTR1) as standmade in implementing and **Fund Trustee** alone report and Fifth National Communication achieving the NDC up to 62000 Global 71400 - Contractual Services - Individ 9,000.00 and Second Biennial Transparency Report 2024 provided, including Environment (NC5/BTR2) as combined report, to meet its estimates of emissions **Fund Trustee** reporting obligations under the UNFCCC and avoided. 62000 Global 71600 - Travel 2.000.00 the Paris Agreement in line with the Modalities, Environment Procedures and Guidelines (MPGs) for the Fund Trustee transparency framework for action and support referred to in Article 13 of the Paris 7/31/2027 2.1.3 Information related 5/10/2023 62000 Global 71300 - Local Consultants 1,500.00 Agreement (Decision 18/CMA.1) and the to climate change impacts Environment guidance on operationalizing the MPGs as per and adaptation up to 2024 Fund Trustee Decision 5/CMA.3. In addition, the project will provided compiled and also enable Bosnia and Herzegovina to prepare Adaptation Communication and submit its Adaptation Communication to as a component of the the UNFCCC as a component of the BTR1 and NC5/BTR2 prepared. NC5/BTR2 in line with Article 7 of the PA and 5/10/2023 7/31/2027 Global 71300 - Local Consultants 2.1.4 Information on 62000 1,500.00 Decision 9/CMA.1. The project will further Environment financial, technology strengthen technical and institutional capacity Fund Trustee development and transfer to assist Bosnia and Herzegovina mainstream and capacity-building climate change concerns into sectoral and support needed and national development priorities and to enable received up to 2024 the Entity and State Level Governments to provided respond to international environmental 5/10/2023 7/31/2027 Global obligations by strengthening and giving 2.1.5 Information on 62000 71300 - Local Consultants 1.500.00 continuity to the institutional and technical research, systemic Environment capacity development that has been initiated Fund Trustee observation, education, and sustained by the National training, public awareness Communications, Biennial Update Reports and and gender provided, in CBIT project/processes to date. accordance with applicable guidelines in 17/CP.8 and 6/CP.2



B0542 - Bosnia & Herzegovina- Sarajevo

Project: 01000678 **Report Date:** 3/29/2024

Project Title: This project will enable Bosnia and Herzegovina to prepare and submit its First

Pionnial Transparency Penart (PTP1) as stand along report and Eifth National C

Year: 2027

GRAND TOTAL

Output **Key Activities** Timeframe Responsible Party **Planned Budget** Start End Fund Donor **Budget Descr** Amount USS 3.1.2 NC5/BTR2 compiled. 5/10/2023 7/31/2027 01000678 This project will enable Bosnia and 62000 Global 74200 - Audio Visual&Print Prod Costs 5.000.00 Herzegovina to prepare and submit its First adopted in transparent and Environment Biennial Transparency Report (BTR1) as standparticipatory process and Fund Trustee alone report and Fifth National Communication submitted to UNFCCC by and Second Biennial Transparency Report December 2026. (NC5/BTR2) as combined report, to meet its 7/31/2027 5 Project Management 5/10/2023 62000 Global 74500 - Miscellaneous Expenses 2.000.00 reporting obligations under the UNFCCC and Costs Environment the Paris Agreement in line with the Modalities, **Fund Trustee** Procedures and Guidelines (MPGs) for the 62000 Global 74100 - Professional Services 4.000.00 transparency framework for action and Environment support referred to in Article 13 of the Paris **Fund Trustee** Agreement (Decision 18/CMA.1) and the guidance on operationalizing the MPGs as per 62000 Global 71400 - Contractual Services - Individ 14,920.00 Decision 5/CMA.3. In addition, the project will Environment also enable Bosnia and Herzegovina to prepare Fund Trustee and submit its Adaptation Communication to 62000 Global 72200 - Equipment and Furniture 1,080.00 the UNFCCC as a component of the BTR1 and Environment NC5/BTR2 in line with Article 7 of the PA and Fund Trustee Decision 9/CMA.1. The project will further strengthen technical and institutional capacity to assist Bosnia and Herzegovina mainstream climate change concerns into sectoral and national development priorities and to enable the Entity and State Level Governments to respond to international environmental obligations by strengthening and giving continuity to the institutional and technical capacity development that has been initiated and sustained by the National Communications, Biennial Update Reports and CBIT project/processes to date. **TOTAL** 44.000.00

44,000.00