# Annual Work Plan

## B0460 - Morocco - Rabat

**Project:** 01000687 **Report Date:** 7/1/2026

**Project Title:** The project objective is to consolidate and operationalize the national access and benefit sharing (ABS) legal and institutional framework, including through t

**Year:** 2024

| Output | Key Activities | Timeframe | | Responsible Party | Planned Budget | | | |
|---|---|---|---|---|---|---|---|---|
| | | Start | End | | Fund | Donor | Budget Descr | Amount US$ |
| 01000687 The project objective is to consolidate and operationalize the national access and benefit sharing (ABS) legal and institutional framework, including through the development of pilot ABS products and value chains, to enable appropriate access to genetic resources in Morocco and fair and equitable sharing of the benefits arising from their utilization, for sustainable rural development and the sustainable use of globally significant biodiversity and ecosystems. This will be achieved through five interrelated components that will allow consolidating the national ABS framework and national and local capacity and knowledge, and the development of new ABS products and value chains derived from genetic resources while contributing to biodiversity governance and conservation. This strategy will reduce threats to biodiversity and genetic resources in three landscapes delivering global environmental benefits including 34,000 hectares (ha) of landscapes under improved practices and will directly benefit 3,000 people (1,500 female and 1,500 male). The project will have a duration of 5 years with a total investment of USD 4,726,620, USD 1,776,620 of which will be provided by the Global Environment Facility. | Adoption of pending elements to strengthen the ABS legal and institutional framework | 6/15/2023 | 8/19/2028 | | 62000 | Global Environment Fund Trustee | 72100 - Contractual Services-Companies | 30,763.00 |
| | M&E duly implemented | 6/15/2023 | 8/19/2028 | | 62000 | Global Environment Fund Trustee | 75700 - Training, Workshops and Confer | 1,577.00 |
| | Project Management Cost | 6/15/2023 | 8/19/2028 | | 04000 | UNITED NATIONS DEVELOPMENT PROGRAMME | 71600 - Travel | 20,000.00 |
| | | | | | 04000 | UNITED NATIONS DEVELOPMENT PROGRAMME | 71400 - Contractual Services - Individ | 20,000.00 |
| | | | | | 62000 | Global Environment Fund Trustee | 64300 - Staff Mgmt Costs - IP Staff | 4,000.00 |
| | | | | | 62000 | Global Environment Fund Trustee | 71800 - Contractual Services-Imp Partn | 4,991.00 |
| | | | | | 62000 | Global Environment Fund Trustee | 72800 - Information Technology Equipmt | 10,711.00 |
| TOTAL | | | | | | | | 92,042.00 |
| GRAND TOTAL | | | | | | | | 92,042.00 |

# Annual Work Plan

## B0460 - Morocco - Rabat

**Project:** 01000687 **Report Date:** 7/1/2026

**Project Title:** The project objective is to consolidate and operationalize the national access and benefit sharing (ABS) legal and institutional framework, including through t

**Year:** 2025

| Output | Key Activities | Timeframe | | Responsible Party | Planned Budget | | | |
|---|---|---|---|---|---|---|---|---|
| | | Start | End | | Fund | Donor | Budget Descr | Amount US$ |
| 01000687 The project objective is to consolidate and operationalize the national access and benefit sharing (ABS) legal and institutional framework, including through the development of pilot ABS products and value chains, to enable appropriate access to genetic resources in Morocco and fair and equitable sharing of the benefits arising from their utilization, for sustainable rural development and the sustainable use of globally significant biodiversity and ecosystems. This will be achieved through five interrelated components that will allow consolidating the national ABS framework and national and local capacity and knowledge, and the development of new ABS products and value chains derived from genetic resources while contributing to biodiversity governance and conservation. This strategy will reduce threats to biodiversity and genetic resources in three landscapes delivering global environmental benefits including 34,000 hectares (ha) of landscapes under improved practices and will directly benefit 3,000 people (1,500 female and 1,500 male). The project will have a duration of 5 years with a total investment of USD 4,726,620, USD 1,776,620 of which will be provided by the Global Environment Facility. | . Governance and capacity for biodiversity conservation, ecosystem restoration and ABS principles strengthened in Souss-Massa (SM) and Fès-Meknès (FM) Regions | 6/15/2023 | 8/19/2028 | | 62000 | Global Environment Fund Trustee | 71600 - Travel | 10,000.00 |
| | | | | | 62000 | Global Environment Fund Trustee | 72100 - Contractual Services-Companies | 6,450.00 |
| | | | | | 62000 | Global Environment Fund Trustee | 72400 - Communic & Audio Visual Equip | 2,574.00 |
| | | | | | 62000 | Global Environment Fund Trustee | 72800 - Information Technology Equipmt | 5,000.00 |
| | | | | | 62000 | Global Environment Fund Trustee | 71300 - Local Consultants | 17,000.00 |
| | | | | | 62000 | Global Environment Fund Trustee | 72500 - Supplies | 750.00 |
| | | | | | 62000 | Global Environment Fund Trustee | 75700 - Training, Workshops and Confer | 9,000.00 |
| | Adoption of pending elements to strengthen the ABS legal and institutional framework | 6/15/2023 | 8/19/2028 | | 62000 | Global Environment Fund Trustee | 75700 - Training, Workshops and Confer | 12,000.00 |
| | | | | | 62000 | Global Environment Fund Trustee | 71600 - Travel | 10,000.00 |
| | | | | | 62000 | Global Environment Fund Trustee | 72100 - Contractual Services-Companies | 127,507.00 |

# Annual Work Plan

## B0460 - Morocco - Rabat

**Project:** 01000687 **Report Date:** 7/1/2026

**Project Title:** The project objective is to consolidate and operationalize the national access and benefit sharing (ABS) legal and institutional framework, including through t

**Year:** 2025

| Output | Key Activities | Timeframe | | Responsible Party | Planned Budget | | | |
|---|---|---|---|---|---|---|---|---|
| | | Start | End | | Fund | Donor | Budget Descr | Amount US$ |
| 01000687 The project objective is to consolidate and operationalize the national access and benefit sharing (ABS) legal and institutional framework, including through the development of pilot ABS products and value chains, to enable appropriate access to genetic resources in Morocco and fair and equitable sharing of the benefits arising from their utilization, for sustainable rural development and the sustainable use of globally significant biodiversity and ecosystems. This will be achieved through five interrelated components that will allow consolidating the national ABS framework and national and local capacity and knowledge, and the development of new ABS products and value chains derived from genetic resources while contributing to biodiversity governance and conservation. This strategy will reduce threats to biodiversity and genetic resources in three landscapes delivering global environmental benefits including 34,000 hectares (ha) of landscapes under improved practices and will directly benefit 3,000 people (1,500 female and 1,500 male). The project will have a duration of 5 years with a total investment of USD 4,726,620, USD 1,776,620 of which will be provided by the Global Environment Facility. | Adoption of pending elements to strengthen the ABS legal and institutional framework | 6/15/2023 | 8/19/2028 | | 62000 | Global Environment Fund Trustee | 74200 - Audio Visual&Print Prod Costs | 10,000.00 |
| | Compliance with social and environmental safeguards reduces project risks | 6/15/2023 | 8/19/2028 | | 62000 | Global Environment Fund Trustee | 72100 - Contractual Services-Companies | 7,350.00 |
| | | | | | 62000 | Global Environment Fund Trustee | 74200 - Audio Visual&Print Prod Costs | 1,500.00 |
| | | | | | 62000 | Global Environment Fund Trustee | 75700 - Training, Workshops and Confer | 4,500.00 |
| | M&E duly implemented | 6/15/2023 | 8/19/2028 | | 62000 | Global Environment Fund Trustee | 71300 - Local Consultants | 7,000.00 |
| | | | | | 62000 | Global Environment Fund Trustee | 71600 - Travel | 2,000.00 |
| | Platform to engage providers (e.g., women's cooperatives and local communities) and users (e.g., private sector and researchers) of genetic resources enhances the national capacity for undertaking R&D | 6/15/2023 | 8/19/2028 | | 62000 | Global Environment Fund Trustee | 72200 - Equipment and Furniture | 5,000.00 |
| | | | | | 62000 | Global Environment Fund Trustee | 71600 - Travel | 10,000.00 |
| | | | | | 62000 | Global Environment Fund Trustee | 75700 - Training, Workshops and Confer | 7,500.00 |
| | | | | | 62000 | Global Environment Fund Trustee | 72100 - Contractual Services-Companies | 15,071.00 |

# Annual Work Plan

## B0460 - Morocco - Rabat

**Project:** 01000687 **Report Date:** 7/1/2026

**Project Title:** The project objective is to consolidate and operationalize the national access and benefit sharing (ABS) legal and institutional framework, including through t

**Year:** 2025

| Output | Key Activities | Timeframe | | Responsible Party | Planned Budget | | | |
|---|---|---|---|---|---|---|---|---|
| | | Start | End | | Fund | Donor | Budget Descr | Amount US$ |
| 01000687 The project objective is to consolidate and operationalize the national access and benefit sharing (ABS) legal and institutional framework, including through the development of pilot ABS products and value chains, to enable appropriate access to genetic resources in Morocco and fair and equitable sharing of the benefits arising from their utilization, for sustainable rural development and the sustainable use of globally significant biodiversity and ecosystems. This will be achieved through five interrelated components that will allow consolidating the national ABS framework and national and local capacity and knowledge, and the development of new ABS products and value chains derived from genetic resources while contributing to biodiversity governance and conservation. This strategy will reduce threats to biodiversity and genetic resources in three landscapes delivering global environmental benefits including 34,000 hectares (ha) of landscapes under improved practices and will directly benefit 3,000 people (1,500 female and 1,500 male). The project will have a duration of 5 years with a total investment of USD 4,726,620, USD 1,776,620 of which will be provided by the Global Environment Facility. | Platform to engage providers (e.g., women's cooperatives and local communities) and users (e.g., private sector and researchers) of genetic resources enhances the national capacity for undertaking R&D | 6/15/2023 | 8/19/2028 | | 62000 | Global Environment Fund Trustee | 72300 - Materials & Goods | 9,375.00 |
| | | | | | 62000 | Global Environment Fund Trustee | 72400 - Communic & Audio Visual Equip | 10,000.00 |
| | Project Management Cost | 6/15/2023 | 8/19/2028 | | 04000 | UNITED NATIONS DEVELOPMENT PROGRAMME | 71400 - Contractual Services - Individ | 20,000.00 |
| | | | | | 62000 | Global Environment Fund Trustee | 74100 - Professional Services | 2,000.00 |
| | | | | | 62000 | Global Environment Fund Trustee | 64300 - Staff Mgmt Costs - IP Staff | 4,000.00 |
| | | | | | 62000 | Global Environment Fund Trustee | 71800 - Contractual Services-Imp Partn | 16,800.00 |
| | | | | | 62000 | Global Environment Fund Trustee | 72200 - Equipment and Furniture | 2,000.00 |
| | | | | | 62000 | Global Environment Fund Trustee | 72500 - Supplies | 766.00 |
| TOTAL | | | | | | | | 335,143.00 |
| GRAND TOTAL | | | | | | | | 335,143.00 |

# Annual Work Plan

## B0460 - Morocco - Rabat

**Project:** 01000687 **Report Date:** 7/1/2026

**Project Title:** The project objective is to consolidate and operationalize the national access and benefit sharing (ABS) legal and institutional framework, including through t

**Year:** 2026

| Output | Key Activities | Timeframe | | Responsible Party | Planned Budget | | | |
|---|---|---|---|---|---|---|---|---|
| | | Start | End | | Fund | Donor | Budget Descr | Amount US$ |
| 01000687 The project objective is to consolidate and operationalize the national access and benefit sharing (ABS) legal and institutional framework, including through the development of pilot ABS products and value chains, to enable appropriate access to genetic resources in Morocco and fair and equitable sharing of the benefits arising from their utilization, for sustainable rural development and the sustainable use of globally significant biodiversity and ecosystems. This will be achieved through five interrelated components that will allow consolidating the national ABS framework and national and local capacity and knowledge, and the development of new ABS products and value chains derived from genetic resources while contributing to biodiversity governance and conservation. This strategy will reduce threats to biodiversity and genetic resources in three landscapes delivering global environmental benefits including 34,000 hectares (ha) of landscapes under improved practices and will directly benefit 3,000 people (1,500 female and 1,500 male). The project will have a duration of 5 years with a total investment of USD 4,726,620, USD 1,776,620 of which will be provided by the Global Environment Facility. | . Governance and capacity for biodiversity conservation, ecosystem restoration and ABS principles strengthened in Souss-Massa (SM) and Fès-Meknès (FM) Regions | 6/15/2023 | 8/19/2028 | | 62000 | Global Environment Fund Trustee | 71300 - Local Consultants | 17,250.00 |
| | | | | | 62000 | Global Environment Fund Trustee | 71600 - Travel | 22,500.00 |
| | | | | | 62000 | Global Environment Fund Trustee | 72200 - Equipment and Furniture | 7,500.00 |
| | | | | | 62000 | Global Environment Fund Trustee | 72300 - Materials & Goods | 15,000.00 |
| | | | | | 62000 | Global Environment Fund Trustee | 74200 - Audio Visual&Print Prod Costs | 6,000.00 |
| | | | | | 62000 | Global Environment Fund Trustee | 75700 - Training, Workshops and Confer | 25,000.00 |
| | | | | | 62000 | Global Environment Fund Trustee | 72100 - Contractual Services-Companies | 8,550.00 |
| | | | | | 62000 | Global Environment Fund Trustee | 72500 - Supplies | 750.00 |
| | Adoption of pending elements to strengthen the ABS legal and institutional framework | 6/15/2023 | 8/19/2028 | | 62000 | Global Environment Fund Trustee | 71600 - Travel | 10,500.00 |
| | | | | | 62000 | Global Environment Fund Trustee | 72800 - Information Technology Equipmt | 7,500.00 |

# Annual Work Plan

## B0460 - Morocco - Rabat

**Project:** 01000687 **Report Date:** 7/1/2026

**Project Title:** The project objective is to consolidate and operationalize the national access and benefit sharing (ABS) legal and institutional framework, including through t

**Year:** 2026

| Output | Key Activities | Timeframe | | Responsible Party | Planned Budget | | | |
|---|---|---|---|---|---|---|---|---|
| | | Start | End | | Fund | Donor | Budget Descr | Amount US$ |
| 01000687 The project objective is to consolidate and operationalize the national access and benefit sharing (ABS) legal and institutional framework, including through the development of pilot ABS products and value chains, to enable appropriate access to genetic resources in Morocco and fair and equitable sharing of the benefits arising from their utilization, for sustainable rural development and the sustainable use of globally significant biodiversity and ecosystems. This will be achieved through five interrelated components that will allow consolidating the national ABS framework and national and local capacity and knowledge, and the development of new ABS products and value chains derived from genetic resources while contributing to biodiversity governance and conservation. This strategy will reduce threats to biodiversity and genetic resources in three landscapes delivering global environmental benefits including 34,000 hectares (ha) of landscapes under improved practices and will directly benefit 3,000 people (1,500 female and 1,500 male). The project will have a duration of 5 years with a total investment of USD 4,726,620, USD 1,776,620 of which will be provided by the Global Environment Facility. | Adoption of pending elements to strengthen the ABS legal and institutional framework | 6/15/2023 | 8/19/2028 | | 62000 | Global Environment Fund Trustee | 72100 - Contractual Services-Companies | 48,000.00 |
| | | | | | 62000 | Global Environment Fund Trustee | 75700 - Training, Workshops and Confer | 19,500.00 |
| | | | | | 62000 | Global Environment Fund Trustee | 76100 - Foreign Exchange Currency Loss | 238.00 |
| | | | | | 62000 | Global Environment Fund Trustee | 71300 - Local Consultants | 116,980.00 |
| | Compliance with social and environmental safeguards reduces project risks | 6/15/2023 | 8/19/2028 | | 62000 | Global Environment Fund Trustee | 71600 - Travel | 25,000.00 |
| | | | | | 62000 | Global Environment Fund Trustee | 75700 - Training, Workshops and Confer | 7,500.00 |
| | | | | | 62000 | Global Environment Fund Trustee | 72100 - Contractual Services-Companies | 139,650.00 |
| | | | | | 62000 | Global Environment Fund Trustee | 74200 - Audio Visual&Print Prod Costs | 1,500.00 |
| | M&E duly implemented | 6/15/2023 | 8/19/2028 | | 62000 | Global Environment Fund Trustee | 71600 - Travel | 4,000.00 |
| | | | | | 62000 | Global Environment Fund Trustee | 74200 - Audio Visual&Print Prod Costs | 1,750.00 |

# Annual Work Plan

## B0460 - Morocco - Rabat

**Project:** 01000687 **Report Date:** 7/1/2026

**Project Title:** The project objective is to consolidate and operationalize the national access and benefit sharing (ABS) legal and institutional framework, including through t

**Year:** 2026

| Output | Key Activities | Timeframe | | Responsible Party | Planned Budget | | | |
|---|---|---|---|---|---|---|---|---|
| | | Start | End | | Fund | Donor | Budget Descr | Amount US$ |
| 01000687 The project objective is to consolidate and operationalize the national access and benefit sharing (ABS) legal and institutional framework, including through the development of pilot ABS products and value chains, to enable appropriate access to genetic resources in Morocco and fair and equitable sharing of the benefits arising from their utilization, for sustainable rural development and the sustainable use of globally significant biodiversity and ecosystems. This will be achieved through five interrelated components that will allow consolidating the national ABS framework and national and local capacity and knowledge, and the development of new ABS products and value chains derived from genetic resources while contributing to biodiversity governance and conservation. This strategy will reduce threats to biodiversity and genetic resources in three landscapes delivering global environmental benefits including 34,000 hectares (ha) of landscapes under improved practices and will directly benefit 3,000 people (1,500 female and 1,500 male). The project will have a duration of 5 years with a total investment of USD 4,726,620, USD 1,776,620 of which will be provided by the Global Environment Facility. | M&E duly implemented | 6/15/2023 | 8/19/2028 | | 62000 | Global Environment Fund Trustee | 75700 - Training, Workshops and Confer | 1,000.00 |
| | | | | | 62000 | Global Environment Fund Trustee | 76100 - Foreign Exchange Currency Loss | 6.00 |
| | Platform to engage providers (e.g., women's cooperatives and local communities) and users (e.g., private sector and researchers) of genetic resources enhances the national capacity for undertaking R&D | 6/15/2023 | 8/19/2028 | | 62000 | Global Environment Fund Trustee | 74200 - Audio Visual&Print Prod Costs | 15,000.00 |
| | | | | | 62000 | Global Environment Fund Trustee | 75700 - Training, Workshops and Confer | 15,750.00 |
| | | | | | 62000 | Global Environment Fund Trustee | 71600 - Travel | 5,750.00 |
| | | | | | 62000 | Global Environment Fund Trustee | 72300 - Materials & Goods | 9,375.00 |
| | | | | | 62000 | Global Environment Fund Trustee | 71200 - International Consultants | 9,000.00 |
| | | | | | 62000 | Global Environment Fund Trustee | 71300 - Local Consultants | 30,000.00 |
| | | | | | 62000 | Global Environment Fund Trustee | 71800 - Contractual Services-Imp Partn | 11,355.00 |
| | | | | | 62000 | Global Environment Fund Trustee | 72100 - Contractual Services-Companies | 9,929.00 |

# Annual Work Plan

## B0460 - Morocco - Rabat

**Project:** 01000687 **Report Date:** 7/1/2026

**Project Title:** The project objective is to consolidate and operationalize the national access and benefit sharing (ABS) legal and institutional framework, including through t

**Year:** 2026

| Output | Key Activities | Timeframe | | Responsible Party | Planned Budget | | | |
|---|---|---|---|---|---|---|---|---|
| | | Start | End | | Fund | Donor | Budget Descr | Amount US$ |
| 01000687 The project objective is to consolidate and operationalize the national access and benefit sharing (ABS) legal and institutional framework, including through the development of pilot ABS products and value chains, to enable appropriate access to genetic resources in Morocco and fair and equitable sharing of the benefits arising from their utilization, for sustainable rural development and the sustainable use of globally significant biodiversity and ecosystems. This will be achieved through five interrelated components that will allow consolidating the national ABS framework and national and local capacity and knowledge, and the development of new ABS products and value chains derived from genetic resources while contributing to biodiversity governance and conservation. This strategy will reduce threats to biodiversity and genetic resources in three landscapes delivering global environmental benefits including 34,000 hectares (ha) of landscapes under improved practices and will directly benefit 3,000 people (1,500 female and 1,500 male). The project will have a duration of 5 years with a total investment of USD 4,726,620, USD 1,776,620 of which will be provided by the Global Environment Facility. | Project Management Cost | 6/15/2023 | 8/19/2028 | | 04000 | UNITED NATIONS DEVELOPMENT PROGRAMME | 71400 - Contractual Services - Individ | 20,000.00 |
| | | | | | 04000 | UNITED NATIONS DEVELOPMENT PROGRAMME | 71600 - Travel | 5,000.00 |
| | | | | | 04000 | UNITED NATIONS DEVELOPMENT PROGRAMME | 75700 - Training, Workshops and Confer | 5,000.00 |
| | | | | | 62000 | Global Environment Fund Trustee | 64300 - Staff Mgmt Costs - IP Staff | 4,000.00 |
| | | | | | 62000 | Global Environment Fund Trustee | 71800 - Contractual Services-Imp Partn | 34,034.00 |
| | | | | | 62000 | Global Environment Fund Trustee | 72500 - Supplies | 1,532.00 |
| | | | | | 62000 | Global Environment Fund Trustee | 74100 - Professional Services | 3,000.00 |
| TOTAL | | | | | | | | 664,399.00 |
| GRAND TOTAL | | | | | | | | 664,399.00 |

# Annual Work Plan

## B0460 - Morocco - Rabat

**Project:** 01000687 **Report Date:** 7/1/2026

**Project Title:** The project objective is to consolidate and operationalize the national access and benefit sharing (ABS) legal and institutional framework, including through t

**Year:** 2027

| Output | Key Activities | Timeframe | | Responsible Party | Planned Budget | | | |
|---|---|---|---|---|---|---|---|---|
| | | Start | End | | Fund | Donor | Budget Descr | Amount US$ |
| 01000687 The project objective is to consolidate and operationalize the national access and benefit sharing (ABS) legal and institutional framework, including through the development of pilot ABS products and value chains, to enable appropriate access to genetic resources in Morocco and fair and equitable sharing of the benefits arising from their utilization, for sustainable rural development and the sustainable use of globally significant biodiversity and ecosystems. This will be achieved through five interrelated components that will allow consolidating the national ABS framework and national and local capacity and knowledge, and the development of new ABS products and value chains derived from genetic resources while contributing to biodiversity governance and conservation. This strategy will reduce threats to biodiversity and genetic resources in three landscapes delivering global environmental benefits including 34,000 hectares (ha) of landscapes under improved practices and will directly benefit 3,000 people (1,500 female and 1,500 male). The project will have a duration of 5 years with a total investment of USD 4,726,620, USD 1,776,620 of which will be provided by the Global Environment Facility. | . Governance and capacity for biodiversity conservation, ecosystem restoration and ABS principles strengthened in Souss-Massa (SM) and Fès-Meknès (FM) Regions | 6/15/2023 | 8/19/2028 | | 62000 | Global Environment Fund Trustee | 71300 - Local Consultants | 74,750.00 |
| | | | | | 62000 | Global Environment Fund Trustee | 72100 - Contractual Services-Companies | 66,000.00 |
| | | | | | 62000 | Global Environment Fund Trustee | 72300 - Materials & Goods | 15,000.00 |
| | | | | | 62000 | Global Environment Fund Trustee | 71600 - Travel | 4,000.00 |
| | | | | | 62000 | Global Environment Fund Trustee | 72500 - Supplies | 750.00 |
| | Adoption of pending elements to strengthen the ABS legal and institutional framework | 6/15/2023 | 8/19/2028 | | 62000 | Global Environment Fund Trustee | 71600 - Travel | 13,500.00 |
| | Compliance with social and environmental safeguards reduces project risks | 6/15/2023 | 8/19/2028 | | 62000 | Global Environment Fund Trustee | 71600 - Travel | 3,000.00 |
| | | | | | 62000 | Global Environment Fund Trustee | 72100 - Contractual Services-Companies | 15,750.00 |
| | | | | | 62000 | Global Environment Fund Trustee | 74200 - Audio Visual&Print Prod Costs | 1,500.00 |
| | | | | | 62000 | Global Environment Fund Trustee | 75700 - Training, Workshops and Confer | 8,000.00 |

# Annual Work Plan

## B0460 - Morocco - Rabat

**Project:** 01000687 **Report Date:** 7/1/2026

**Project Title:** The project objective is to consolidate and operationalize the national access and benefit sharing (ABS) legal and institutional framework, including through t

**Year:** 2027

| Output | Key Activities | Timeframe | | Responsible Party | Planned Budget | | | |
|---|---|---|---|---|---|---|---|---|
| | | Start | End | | Fund | Donor | Budget Descr | Amount US$ |
| 01000687 The project objective is to consolidate and operationalize the national access and benefit sharing (ABS) legal and institutional framework, including through the development of pilot ABS products and value chains, to enable appropriate access to genetic resources in Morocco and fair and equitable sharing of the benefits arising from their utilization, for sustainable rural development and the sustainable use of globally significant biodiversity and ecosystems. This will be achieved through five interrelated components that will allow consolidating the national ABS framework and national and local capacity and knowledge, and the development of new ABS products and value chains derived from genetic resources while contributing to biodiversity governance and conservation. This strategy will reduce threats to biodiversity and genetic resources in three landscapes delivering global environmental benefits including 34,000 hectares (ha) of landscapes under improved practices and will directly benefit 3,000 people (1,500 female and 1,500 male). The project will have a duration of 5 years with a total investment of USD 4,726,620, USD 1,776,620 of which will be provided by the Global Environment Facility. | M&E duly implemented | 6/15/2023 | 8/19/2028 | | 62000 | Global Environment Fund Trustee | 71300 - Local Consultants | 7,000.00 |
| | | | | | 62000 | Global Environment Fund Trustee | 71200 - International Consultants | 15,000.00 |
| | | | | | 62000 | Global Environment Fund Trustee | 74200 - Audio Visual&Print Prod Costs | 1,750.00 |
| | | | | | 62000 | Global Environment Fund Trustee | 75700 - Training, Workshops and Confer | 1,500.00 |
| | | | | | 62000 | Global Environment Fund Trustee | 71600 - Travel | 5,000.00 |
| | Platform to engage providers (e.g., women's cooperatives and local communities) and users (e.g., private sector and researchers) of genetic resources enhances the national capacity for undertaking R&D | 6/15/2023 | 8/19/2028 | | 62000 | Global Environment Fund Trustee | 71200 - International Consultants | 18,000.00 |
| | | | | | 62000 | Global Environment Fund Trustee | 71300 - Local Consultants | 106,000.00 |
| | | | | | 62000 | Global Environment Fund Trustee | 71600 - Travel | 38,375.00 |
| | | | | | 62000 | Global Environment Fund Trustee | 71800 - Contractual Services-Imp Partn | 34,069.00 |
| | | | | | 62000 | Global Environment Fund Trustee | 72300 - Materials & Goods | 9,375.00 |

# Annual Work Plan

## B0460 - Morocco - Rabat

**Project:** 01000687 **Report Date:** 7/1/2026

**Project Title:** The project objective is to consolidate and operationalize the national access and benefit sharing (ABS) legal and institutional framework, including through t

**Year:** 2027

| Output | Key Activities | Timeframe | | Responsible Party | Planned Budget | | | |
|---|---|---|---|---|---|---|---|---|
| | | Start | End | | Fund | Donor | Budget Descr | Amount US$ |
| 01000687 The project objective is to consolidate and operationalize the national access and benefit sharing (ABS) legal and institutional framework, including through the development of pilot ABS products and value chains, to enable appropriate access to genetic resources in Morocco and fair and equitable sharing of the benefits arising from their utilization, for sustainable rural development and the sustainable use of globally significant biodiversity and ecosystems. This will be achieved through five interrelated components that will allow consolidating the national ABS framework and national and local capacity and knowledge, and the development of new ABS products and value chains derived from genetic resources while contributing to biodiversity governance and conservation. This strategy will reduce threats to biodiversity and genetic resources in three landscapes delivering global environmental benefits including 34,000 hectares (ha) of landscapes under improved practices and will directly benefit 3,000 people (1,500 female and 1,500 male). The project will have a duration of 5 years with a total investment of USD 4,726,620, USD 1,776,620 of which will be provided by the Global Environment Facility. | Platform to engage providers (e.g., women's cooperatives and local communities) and users (e.g., private sector and researchers) of genetic resources enhances the national capacity for undertaking R&D | 6/15/2023 | 8/19/2028 | | 62000 | Global Environment Fund Trustee | 72100 - Contractual Services-Companies | 12,500.00 |
| | | | | | 62000 | Global Environment Fund Trustee | 75700 - Training, Workshops and Confer | 61,000.00 |
| | Project Management Cost | 6/15/2023 | 8/19/2028 | | 04000 | UNITED NATIONS DEVELOPMENT PROGRAMME | 71400 - Contractual Services - Individ | 10,000.00 |
| | | | | | 62000 | Global Environment Fund Trustee | 71800 - Contractual Services-Imp Partn | 30,054.00 |
| | | | | | 62000 | Global Environment Fund Trustee | 72500 - Supplies | 766.00 |
| | | | | | 62000 | Global Environment Fund Trustee | 74100 - Professional Services | 2,500.00 |
| | | | | | 62000 | Global Environment Fund Trustee | 64300 - Staff Mgmt Costs - IP Staff | 4,000.00 |
| TOTAL | | | | | | | | 559,139.00 |
| GRAND TOTAL | | | | | | | | 559,139.00 |

# Annual Work Plan

## B0460 - Morocco - Rabat

**Project:** 01000687 **Report Date:** 7/1/2026

**Project Title:** The project objective is to consolidate and operationalize the national access and benefit sharing (ABS) legal and institutional framework, including through t

**Year:** 2028

| Output | Key Activities | Timeframe | | Responsible Party | Planned Budget | | | |
|---|---|---|---|---|---|---|---|---|
| | | Start | End | | Fund | Donor | Budget Descr | Amount US$ |
| 01000687 The project objective is to consolidate and operationalize the national access and benefit sharing (ABS) legal and institutional framework, including through the development of pilot ABS products and value chains, to enable appropriate access to genetic resources in Morocco and fair and equitable sharing of the benefits arising from their utilization, for sustainable rural development and the sustainable use of globally significant biodiversity and ecosystems. This will be achieved through five interrelated components that will allow consolidating the national ABS framework and national and local capacity and knowledge, and the development of new ABS products and value chains derived from genetic resources while contributing to biodiversity governance and conservation. This strategy will reduce threats to biodiversity and genetic resources in three landscapes delivering global environmental benefits including 34,000 hectares (ha) of landscapes under improved practices and will directly benefit 3,000 people (1,500 female and 1,500 male). The project will have a duration of 5 years with a total investment of USD 4,726,620, USD 1,776,620 of which will be provided by the Global Environment Facility. | . Governance and capacity for biodiversity conservation, ecosystem restoration and ABS principles strengthened in Souss-Massa (SM) and Fès-Meknès (FM) Regions | 6/15/2023 | 8/19/2028 | | 62000 | Global Environment Fund Trustee | 71300 - Local Consultants | 23,000.00 |
| | | | | | 62000 | Global Environment Fund Trustee | 71600 - Travel | 4,000.00 |
| | | | | | 62000 | Global Environment Fund Trustee | 72100 - Contractual Services-Companies | 18,000.00 |
| | | | | | 62000 | Global Environment Fund Trustee | 72300 - Materials & Goods | 15,000.00 |
| | | | | | 62000 | Global Environment Fund Trustee | 72500 - Supplies | 750.00 |
| | Compliance with social and environmental safeguards reduces project risks | 6/15/2023 | 8/19/2028 | | 62000 | Global Environment Fund Trustee | 74200 - Audio Visual&Print Prod Costs | 1,500.00 |
| | | | | | 62000 | Global Environment Fund Trustee | 71600 - Travel | 2,000.00 |
| | | | | | 62000 | Global Environment Fund Trustee | 72100 - Contractual Services-Companies | 31,500.00 |
| | | | | | 62000 | Global Environment Fund Trustee | 75700 - Training, Workshops and Confer | 4,000.00 |
| | M&E duly implemented | 6/15/2023 | 8/19/2028 | | 62000 | Global Environment Fund Trustee | 71300 - Local Consultants | 11,000.00 |

# Annual Work Plan

## B0460 - Morocco - Rabat

**Project:** 01000687 **Report Date:** 7/1/2026

**Project Title:** The project objective is to consolidate and operationalize the national access and benefit sharing (ABS) legal and institutional framework, including through t

**Year:** 2028

| Output | Key Activities | Timeframe | | Responsible Party | Planned Budget | | | |
|---|---|---|---|---|---|---|---|---|
| | | Start | End | | Fund | Donor | Budget Descr | Amount US$ |
| 01000687 The project objective is to consolidate and operationalize the national access and benefit sharing (ABS) legal and institutional framework, including through the development of pilot ABS products and value chains, to enable appropriate access to genetic resources in Morocco and fair and equitable sharing of the benefits arising from their utilization, for sustainable rural development and the sustainable use of globally significant biodiversity and ecosystems. This will be achieved through five interrelated components that will allow consolidating the national ABS framework and national and local capacity and knowledge, and the development of new ABS products and value chains derived from genetic resources while contributing to biodiversity governance and conservation. This strategy will reduce threats to biodiversity and genetic resources in three landscapes delivering global environmental benefits including 34,000 hectares (ha) of landscapes under improved practices and will directly benefit 3,000 people (1,500 female and 1,500 male). The project will have a duration of 5 years with a total investment of USD 4,726,620, USD 1,776,620 of which will be provided by the Global Environment Facility. | M&E duly implemented | 6/15/2023 | 8/19/2028 | | 62000 | Global Environment Fund Trustee | 71600 - Travel | 1,125.00 |
| | | | | | 62000 | Global Environment Fund Trustee | 75700 - Training, Workshops and Confer | 1,053.00 |
| | | | | | 62000 | Global Environment Fund Trustee | 71200 - International Consultants | 20,000.00 |
| | Platform to engage providers (e.g., women's cooperatives and local communities) and users (e.g., private sector and researchers) of genetic resources enhances the national capacity for undertaking R&D | 6/15/2023 | 8/19/2028 | | 62000 | Global Environment Fund Trustee | 72300 - Materials & Goods | 9,375.00 |
| | | | | | 62000 | Global Environment Fund Trustee | 71200 - International Consultants | 18,000.00 |
| | | | | | 62000 | Global Environment Fund Trustee | 71600 - Travel | 9,375.00 |
| | | | | | 62000 | Global Environment Fund Trustee | 71800 - Contractual Services-Imp Partn | 11,356.00 |
| | | | | | 62000 | Global Environment Fund Trustee | 75700 - Training, Workshops and Confer | 8,750.00 |
| | Project Management Cost | 6/15/2023 | 8/19/2028 | | 04000 | UNITED NATIONS DEVELOPMENT PROGRAMME | 71400 - Contractual Services - Individ | 10,000.00 |

# Annual Work Plan

## B0460 - Morocco - Rabat

**Project:** 01000687 **Report Date:** 7/1/2026

**Project Title:** The project objective is to consolidate and operationalize the national access and benefit sharing (ABS) legal and institutional framework, including through t

**Year:** 2028

| Output | Key Activities | Timeframe | | Responsible Party | Planned Budget | | | |
|---|---|---|---|---|---|---|---|---|
| | | Start | End | | Fund | Donor | Budget Descr | Amount US$ |
| 01000687 The project objective is to consolidate and operationalize the national access and benefit sharing (ABS) legal and institutional framework, including through the development of pilot ABS products and value chains, to enable appropriate access to genetic resources in Morocco and fair and equitable sharing of the benefits arising from their utilization, for sustainable rural development and the sustainable use of globally significant biodiversity and ecosystems. This will be achieved through five interrelated components that will allow consolidating the national ABS framework and national and local capacity and knowledge, and the development of new ABS products and value chains derived from genetic resources while contributing to biodiversity governance and conservation. This strategy will reduce threats to biodiversity and genetic resources in three landscapes delivering global environmental benefits including 34,000 hectares (ha) of landscapes under improved practices and will directly benefit 3,000 people (1,500 female and 1,500 male). The project will have a duration of 5 years with a total investment of USD 4,726,620, USD 1,776,620 of which will be provided by the Global Environment Facility. | Project Management Cost | 6/15/2023 | 8/19/2028 | | 62000 | Global Environment Fund Trustee | 71800 - Contractual Services-Imp Partn | 30,021.00 |
| | | | | | 62000 | Global Environment Fund Trustee | 72500 - Supplies | 166.00 |
| | | | | | 62000 | Global Environment Fund Trustee | 64300 - Staff Mgmt Costs - IP Staff | 4,000.00 |
| | | | | | 62000 | Global Environment Fund Trustee | 74100 - Professional Services | 2,500.00 |
| TOTAL | | | | | | | | 236,471.00 |
| GRAND TOTAL | | | | | | | | 236,471.00 |