Annual Work Plan

B0372 - Sierra Leone - Freetown

Project: 01000710 **Report Date:** 7/1/2026

Project Title: The project aims to address these barriers by means of four integrated impact pathways: 1. Enhancement of systematic and institutional capacity for integrate

Year: 2023

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US$
01000710 The project aims to address these barriers by means of four integrated impact pathways: 1. Enhancement of systematic and institutional capacity for integrated landscape management; 2. Demonstration of sustainable land management interventions; 3. Facilitation of increased financial flows to support integrated land management and protected area management; 4. Mainstreaming of monitoring and evaluation, knowledge management and gender issues to support lesson learning, sustainability and upscaling process.	Output 1.1 Capacity of targeted Government institutions and other stakeholders increased for collaborative land-use decision-making and management	6/10/2023	6/9/2029		62000	Global Environment Fund Trustee	71600 - Travel	27,157.00
					62000	Global Environment Fund Trustee	75700 - Training, Workshops and Confer	9,220.00
	Output 2.1: The existing WAPNP Management Plan is updated and operationalized in cooperation with relevant national and international partners, increasing management effectiveness by at least twenty percentage points	6/10/2023	5/9/2029		62000	Global Environment Fund Trustee	72300 - Materials & Goods	10,129.00
	Output 4.1: Gender Mainstreaming, Knowledge Management (IP)	6/10/2023	6/9/2029		62000	Global Environment Fund Trustee	71300 - Local Consultants	6,000.00
	Project Management (IP)	6/10/2023	6/9/2029		62000	Global Environment Fund Trustee	71400 - Contractual Services - Individ	17,063.00
TOTAL								69,569.00
GRAND TOTAL								69,569.00

Annual Work Plan

B0372 - Sierra Leone - Freetown

Project: 01000710 **Report Date:** 7/1/2026

Project Title: The project aims to address these barriers by means of four integrated impact pathways: 1. Enhancement of systematic and institutional capacity for integrate

Year: 2024

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US$
01000710 The project aims to address these barriers by means of four integrated impact pathways: 1. Enhancement of systematic and institutional capacity for integrated landscape management; 2. Demonstration of sustainable land management interventions; 3. Facilitation of increased financial flows to support integrated land management and protected area management; 4. Mainstreaming of monitoring and evaluation, knowledge management and gender issues to support lesson learning, sustainability and upscaling process.	Outcome 3: Financing frameworks for sustainable integrated landscape management increase ILM, PA and Biodiversity Finance by at least 25% over the baseline	6/10/2023	6/9/2029		62000	Global Environment Fund Trustee	71800 - Contractual Services-Imp Partn	20,261.00
	Output 1.1 Capacity of targeted Government institutions and other stakeholders increased for collaborative land-use decision-making and management	6/10/2023	6/9/2029		62000	Global Environment Fund Trustee	71800 - Contractual Services-Imp Partn	42,816.00
					62000	Global Environment Fund Trustee	71300 - Local Consultants	11,718.00
	Output 2.1: The existing WAPNP Management Plan is updated and operationalized in cooperation with relevant national and international partners, increasing management effectiveness by at least twenty percentage points	6/10/2023	5/9/2029		62000	Global Environment Fund Trustee	71600 - Travel	5,479.00
					62000	Global Environment Fund Trustee	72300 - Materials & Goods	11,258.00
					62000	Global Environment Fund Trustee	75700 - Training, Workshops and Confer	5,013.00
					62000	Global Environment Fund Trustee	71800 - Contractual Services-Imp Partn	371,701.00
	Output 4.1: Gender Mainstreaming, Knowledge Management (IP)	6/10/2023	6/9/2029		62000	Global Environment Fund Trustee	71600 - Travel	2,600.00
					62000	Global Environment Fund Trustee	71300 - Local Consultants	23,437.00

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B0372 - Sierra Leone - Freetown

Project: 01000710 **Report Date:** 7/1/2026

Project Title: The project aims to address these barriers by means of four integrated impact pathways: 1. Enhancement of systematic and institutional capacity for integrate

Year: 2024

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US$
01000710 The project aims to address these barriers by means of four integrated impact pathways: 1. Enhancement of systematic and institutional capacity for integrated landscape management; 2. Demonstration of sustainable land management interventions; 3. Facilitation of increased financial flows to support integrated land management and protected area management; 4. Mainstreaming of monitoring and evaluation, knowledge management and gender issues to support lesson learning, sustainability and upscaling process.	Output 4.1: Gender Mainstreaming, Knowledge Management (IP)	6/10/2023	6/9/2029		62000	Global Environment Fund Trustee	75700 - Training, Workshops and Confer	2,600.00
	Project Management (IP)	6/10/2023	6/9/2029		62000	Global Environment Fund Trustee	71400 - Contractual Services - Individ	60,352.00
					62000	Global Environment Fund Trustee	71600 - Travel	2,000.00
TOTAL								559,235.00
GRAND TOTAL								559,235.00

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B0372 - Sierra Leone - Freetown

Project: 01000710 **Report Date:** 7/1/2026

Project Title: The project aims to address these barriers by means of four integrated impact pathways: 1. Enhancement of systematic and institutional capacity for integrate

Year: 2025

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US$
01000710 The project aims to address these barriers by means of four integrated impact pathways: 1. Enhancement of systematic and institutional capacity for integrated landscape management; 2. Demonstration of sustainable land management interventions; 3. Facilitation of increased financial flows to support integrated land management and protected area management; 4. Mainstreaming of monitoring and evaluation, knowledge management and gender issues to support lesson learning, sustainability and upscaling process.	Outcome 3: Financing frameworks for sustainable integrated landscape management increase ILM, PA and Biodiversity Finance by at least 25% over the baseline	6/10/2023	6/9/2029		62000	Global Environment Fund Trustee	75700 - Training, Workshops and Confer	65,332.00
					62000	Global Environment Fund Trustee	71800 - Contractual Services-Imp Partn	62,583.00
					62000	Global Environment Fund Trustee	71200 - International Consultants	115,000.00
					62000	Global Environment Fund Trustee	71300 - Local Consultants	20,000.00
	Output 1.1 Capacity of targeted Government institutions and other stakeholders increased for collaborative land-use decision-making and management	6/10/2023	6/9/2029		62000	Global Environment Fund Trustee	71200 - International Consultants	130,000.00
					62000	Global Environment Fund Trustee	75700 - Training, Workshops and Confer	28,000.00
					62000	Global Environment Fund Trustee	72800 - Information Technology Equipmt	25,000.00
					62000	Global Environment Fund Trustee	71300 - Local Consultants	25,000.00
					62000	Global Environment Fund Trustee	71600 - Travel	10,000.00
					62000	Global Environment Fund Trustee	71800 - Contractual Services-Imp Partn	110,830.00

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Project Title: The project aims to address these barriers by means of four integrated impact pathways: 1. Enhancement of systematic and institutional capacity for integrate

Year: 2025

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US$
01000710 The project aims to address these barriers by means of four integrated impact pathways: 1. Enhancement of systematic and institutional capacity for integrated landscape management; 2. Demonstration of sustainable land management interventions; 3. Facilitation of increased financial flows to support integrated land management and protected area management; 4. Mainstreaming of monitoring and evaluation, knowledge management and gender issues to support lesson learning, sustainability and upscaling process.	Output 1.1 Capacity of targeted Government institutions and other stakeholders increased for collaborative land-use decision-making and management	6/10/2023	6/9/2029		62000	Global Environment Fund Trustee	72500 - Supplies	5,000.00
	Output 2.1: The existing WAPNP Management Plan is updated and operationalized in cooperation with relevant national and international partners, increasing management effectiveness by at least twenty percentage points	6/10/2023	5/9/2029		62000	Global Environment Fund Trustee	72800 - Information Technology Equipmt	5,000.00
					62000	Global Environment Fund Trustee	71600 - Travel	10,000.00
					62000	Global Environment Fund Trustee	71800 - Contractual Services-Imp Partn	800,153.00
					62000	Global Environment Fund Trustee	72300 - Materials & Goods	200,000.00
	Output 4.1: Gender Mainstreaming, Knowledge Management (IP)	6/10/2023	6/9/2029		62000	Global Environment Fund Trustee	71600 - Travel	6,000.00
					62000	Global Environment Fund Trustee	75700 - Training, Workshops and Confer	31,163.00
					62000	Global Environment Fund Trustee	71200 - International Consultants	40,000.00
					62000	Global Environment Fund Trustee	71300 - Local Consultants	38,437.00

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Project: 01000710 **Report Date:** 7/1/2026

Project Title: The project aims to address these barriers by means of four integrated impact pathways: 1. Enhancement of systematic and institutional capacity for integrate

Year: 2025

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US$
01000710 The project aims to address these barriers by means of four integrated impact pathways: 1. Enhancement of systematic and institutional capacity for integrated landscape management; 2. Demonstration of sustainable land management interventions; 3. Facilitation of increased financial flows to support integrated land management and protected area management; 4. Mainstreaming of monitoring and evaluation, knowledge management and gender issues to support lesson learning, sustainability and upscaling process.	Project Management (IP)	6/10/2023	6/9/2029		62000	Global Environment Fund Trustee	71400 - Contractual Services - Individ	32,000.00
					62000	Global Environment Fund Trustee	71600 - Travel	4,000.00
					62000	Global Environment Fund Trustee	74200 - Audio Visual&Print Prod Costs	4,000.00
					62000	Global Environment Fund Trustee	72500 - Supplies	10,000.00
					62000	Global Environment Fund Trustee	74100 - Professional Services	16,791.00
TOTAL								1,794,289.00
GRAND TOTAL								1,794,289.00

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Project: 01000710 **Report Date:** 7/1/2026

Project Title: The project aims to address these barriers by means of four integrated impact pathways: 1. Enhancement of systematic and institutional capacity for integrate

Year: 2026

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US$
01000710 The project aims to address these barriers by means of four integrated impact pathways: 1. Enhancement of systematic and institutional capacity for integrated landscape management; 2. Demonstration of sustainable land management interventions; 3. Facilitation of increased financial flows to support integrated land management and protected area management; 4. Mainstreaming of monitoring and evaluation, knowledge management and gender issues to support lesson learning, sustainability and upscaling process.	Outcome 3: Financing frameworks for sustainable integrated landscape management increase ILM, PA and Biodiversity Finance by at least 25% over the baseline	6/10/2023	6/9/2029		62000	Global Environment Fund Trustee	75700 - Training, Workshops and Confer	77,267.00
					62000	Global Environment Fund Trustee	71800 - Contractual Services-Imp Partn	55,791.00
					62000	Global Environment Fund Trustee	72100 - Contractual Services-Companies	40,088.00
					62000	Global Environment Fund Trustee	71200 - International Consultants	80,914.00
	Output 1.1 Capacity of targeted Government institutions and other stakeholders increased for collaborative land-use decision-making and management	6/10/2023	6/9/2029		62000	Global Environment Fund Trustee	71300 - Local Consultants	10,000.00
					62000	Global Environment Fund Trustee	71600 - Travel	5,000.00
					62000	Global Environment Fund Trustee	72800 - Information Technology Equipmt	15,298.00
					62000	Global Environment Fund Trustee	71200 - International Consultants	34,666.00
					62000	Global Environment Fund Trustee	75700 - Training, Workshops and Confer	5,129.00
					62000	Global Environment Fund Trustee	71800 - Contractual Services-Imp Partn	158,746.00

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Project: 01000710 **Report Date:** 7/1/2026

Project Title: The project aims to address these barriers by means of four integrated impact pathways: 1. Enhancement of systematic and institutional capacity for integrate

Year: 2026

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US$
01000710 The project aims to address these barriers by means of four integrated impact pathways: 1. Enhancement of systematic and institutional capacity for integrated landscape management; 2. Demonstration of sustainable land management interventions; 3. Facilitation of increased financial flows to support integrated land management and protected area management; 4. Mainstreaming of monitoring and evaluation, knowledge management and gender issues to support lesson learning, sustainability and upscaling process.	Output 2.1: The existing WAPNP Management Plan is updated and operationalized in cooperation with relevant national and international partners, increasing management effectiveness by at least twenty percentage points	6/10/2023	5/9/2029		62000	Global Environment Fund Trustee	71600 - Travel	25,000.00
					62000	Global Environment Fund Trustee	72300 - Materials & Goods	150,000.00
					62000	Global Environment Fund Trustee	72400 - Communic & Audio Visual Equip	1,671.00
					62000	Global Environment Fund Trustee	72800 - Information Technology Equipmt	15,000.00
					62000	Global Environment Fund Trustee	75700 - Training, Workshops and Confer	40,000.00
					62000	Global Environment Fund Trustee	71800 - Contractual Services-Imp Partn	357,826.00
					62000	Global Environment Fund Trustee	71200 - International Consultants	17,334.00
	Output 4.1: Gender Mainstreaming, Knowledge Management (IP)	6/10/2023	6/9/2029		62000	Global Environment Fund Trustee	71300 - Local Consultants	9,200.00
					62000	Global Environment Fund Trustee	71600 - Travel	2,000.00
					62000	Global Environment Fund Trustee	75700 - Training, Workshops and Confer	2,000.00

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Project: 01000710 **Report Date:** 7/1/2026

Project Title: The project aims to address these barriers by means of four integrated impact pathways: 1. Enhancement of systematic and institutional capacity for integrate

Year: 2026

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US$
01000710 The project aims to address these barriers by means of four integrated impact pathways: 1. Enhancement of systematic and institutional capacity for integrated landscape management; 2. Demonstration of sustainable land management interventions; 3. Facilitation of increased financial flows to support integrated land management and protected area management; 4. Mainstreaming of monitoring and evaluation, knowledge management and gender issues to support lesson learning, sustainability and upscaling process.	Project Management (IP)	6/10/2023	6/9/2029		62000	Global Environment Fund Trustee	71600 - Travel	2,000.00
					62000	Global Environment Fund Trustee	71400 - Contractual Services - Individ	32,000.00
TOTAL								1,136,930.00
GRAND TOTAL								1,136,930.00

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B0372 - Sierra Leone - Freetown

Project: 01000710 **Report Date:** 7/1/2026

Project Title: The project aims to address these barriers by means of four integrated impact pathways: 1. Enhancement of systematic and institutional capacity for integrate

Year: 2027

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US$
01000710 The project aims to address these barriers by means of four integrated impact pathways: 1. Enhancement of systematic and institutional capacity for integrated landscape management; 2. Demonstration of sustainable land management interventions; 3. Facilitation of increased financial flows to support integrated land management and protected area management; 4. Mainstreaming of monitoring and evaluation, knowledge management and gender issues to support lesson learning, sustainability and upscaling process.	Outcome 3: Financing frameworks for sustainable integrated landscape management increase ILM, PA and Biodiversity Finance by at least 25% over the baseline	6/10/2023	6/9/2029		62000	Global Environment Fund Trustee	71200 - International Consultants	17,334.00
					62000	Global Environment Fund Trustee	72100 - Contractual Services-Companies	53,818.00
					62000	Global Environment Fund Trustee	75700 - Training, Workshops and Confer	27,267.00
					62000	Global Environment Fund Trustee	71800 - Contractual Services-Imp Partn	97,507.00
	Output 1.1 Capacity of targeted Government institutions and other stakeholders increased for collaborative land-use decision-making and management	6/10/2023	6/9/2029		62000	Global Environment Fund Trustee	75700 - Training, Workshops and Confer	5,000.00
					62000	Global Environment Fund Trustee	71600 - Travel	5,000.00
					62000	Global Environment Fund Trustee	71800 - Contractual Services-Imp Partn	101,666.00
					62000	Global Environment Fund Trustee	71200 - International Consultants	34,666.00
					62000	Global Environment Fund Trustee	72800 - Information Technology Equipmt	7,500.00

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Project Title: The project aims to address these barriers by means of four integrated impact pathways: 1. Enhancement of systematic and institutional capacity for integrate

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US$
01000710 The project aims to address these barriers by means of four integrated impact pathways: 1. Enhancement of systematic and institutional capacity for integrated landscape management; 2. Demonstration of sustainable land management interventions; 3. Facilitation of increased financial flows to support integrated land management and protected area management; 4. Mainstreaming of monitoring and evaluation, knowledge management and gender issues to support lesson learning, sustainability and upscaling process.	Output 2.1: The existing WAPNP Management Plan is updated and operationalized in cooperation with relevant national and international partners, increasing management effectiveness by at least twenty percentage points	6/10/2023	5/9/2029		62000	Global Environment Fund Trustee	71600 - Travel	15,000.00
					62000	Global Environment Fund Trustee	75700 - Training, Workshops and Confer	30,520.00
					62000	Global Environment Fund Trustee	71200 - International Consultants	17,334.00
					62000	Global Environment Fund Trustee	72800 - Information Technology Equipmt	10,000.00
					62000	Global Environment Fund Trustee	71800 - Contractual Services-Imp Partn	393,646.00
					62000	Global Environment Fund Trustee	72300 - Materials & Goods	50,000.00
	Output 4.1: Gender Mainstreaming, Knowledge Management (IP)	6/10/2023	6/9/2029		62000	Global Environment Fund Trustee	71300 - Local Consultants	9,381.00
					62000	Global Environment Fund Trustee	71600 - Travel	2,000.00
					62000	Global Environment Fund Trustee	75700 - Training, Workshops and Confer	2,000.00
	Project Management (IP)	6/10/2023	6/9/2029		62000	Global Environment Fund Trustee	71400 - Contractual Services - Individ	32,000.00
					62000	Global Environment Fund Trustee	71600 - Travel	2,000.00

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Project: 01000710 **Report Date:** 7/1/2026

Project Title: The project aims to address these barriers by means of four integrated impact pathways: 1. Enhancement of systematic and institutional capacity for integrate

Year: 2027

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US$
TOTAL								913,639.00
GRAND TOTAL								913,639.00

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B0372 - Sierra Leone - Freetown

Project: 01000710 **Report Date:** 7/1/2026

Project Title: The project aims to address these barriers by means of four integrated impact pathways: 1. Enhancement of systematic and institutional capacity for integrate

Year: 2028

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US$
01000710 The project aims to address these barriers by means of four integrated impact pathways: 1. Enhancement of systematic and institutional capacity for integrated landscape management; 2. Demonstration of sustainable land management interventions; 3. Facilitation of increased financial flows to support integrated land management and protected area management; 4. Mainstreaming of monitoring and evaluation, knowledge management and gender issues to support lesson learning, sustainability and upscaling process.	Outcome 3: Financing frameworks for sustainable integrated landscape management increase ILM, PA and Biodiversity Finance by at least 25% over the baseline	6/10/2023	6/9/2029		62000	Global Environment Fund Trustee	71200 - International Consultants	17,333.00
					62000	Global Environment Fund Trustee	71800 - Contractual Services-Imp Partn	60,170.00
					62000	Global Environment Fund Trustee	72100 - Contractual Services-Companies	45,068.00
					62000	Global Environment Fund Trustee	75700 - Training, Workshops and Confer	27,267.00
	Output 1.1 Capacity of targeted Government institutions and other stakeholders increased for collaborative land-use decision-making and management	6/10/2023	6/9/2029		62000	Global Environment Fund Trustee	71600 - Travel	4,988.00
					62000	Global Environment Fund Trustee	75700 - Training, Workshops and Confer	3,726.00
					62000	Global Environment Fund Trustee	71800 - Contractual Services-Imp Partn	79,874.00
					62000	Global Environment Fund Trustee	72800 - Information Technology Equipmt	3,000.00

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B0372 - Sierra Leone - Freetown

Project: 01000710 **Report Date:** 7/1/2026

Project Title: The project aims to address these barriers by means of four integrated impact pathways: 1. Enhancement of systematic and institutional capacity for integrate

Year: 2028

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US$
01000710 The project aims to address these barriers by means of four integrated impact pathways: 1. Enhancement of systematic and institutional capacity for integrated landscape management; 2. Demonstration of sustainable land management interventions; 3. Facilitation of increased financial flows to support integrated land management and protected area management; 4. Mainstreaming of monitoring and evaluation, knowledge management and gender issues to support lesson learning, sustainability and upscaling process.	Output 2.1: The existing WAPNP Management Plan is updated and operationalized in cooperation with relevant national and international partners, increasing management effectiveness by at least twenty percentage points	6/10/2023	5/9/2029		62000	Global Environment Fund Trustee	71600 - Travel	16,800.00
					62000	Global Environment Fund Trustee	72300 - Materials & Goods	50,000.00
					62000	Global Environment Fund Trustee	71200 - International Consultants	17,333.00
					62000	Global Environment Fund Trustee	71800 - Contractual Services-Imp Partn	333,803.00
					62000	Global Environment Fund Trustee	72800 - Information Technology Equipmt	10,000.00
					62000	Global Environment Fund Trustee	75700 - Training, Workshops and Confer	30,000.00
	Output 4.1: Gender Mainstreaming, Knowledge Management (IP)	6/10/2023	6/9/2029		62000	Global Environment Fund Trustee	71600 - Travel	2,000.00
					62000	Global Environment Fund Trustee	75700 - Training, Workshops and Confer	1,000.00
	Project Management (IP)	6/10/2023	6/9/2029		62000	Global Environment Fund Trustee	71400 - Contractual Services - Individ	32,000.00
					62000	Global Environment Fund Trustee	71600 - Travel	1,885.00

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Project Title: The project aims to address these barriers by means of four integrated impact pathways: 1. Enhancement of systematic and institutional capacity for integrate

Year: 2028

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US$
TOTAL								736,247.00
GRAND TOTAL								736,247.00