Annual Work Plan

B0438 - Vietnam - Hanoi

Project: 01000715 **Report Date:** 7/1/2026

Project Title: Supporting the Implementation of the Just Energy Transition Partnership (JETP) and Nationally Determined Contribution (NDC) in Viet Nam

Year: 2023

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US$
01000715 Supporting the Implementation of the Just Energy Transition Partnership (JETP) and Nationally Determined Contribution (NDC) in Viet Nam	Conduct assessment of applicability of LULUCF projects under the requirements of Article 6 of the Paris Agreement	9/1/2023	12/31/2026		30000	GOVERNMENT OF UNITED KINGDOM	71200 - International Consultants	21,978.00
	Develop an overall plan of actions for delivering JETP commitments in Viet Nam and support the implementation of the JETP-RMP	9/1/2023	12/31/2026		28708	FED MINISTRY FOR THE ENVIRO - BMU	72100 - Contractual Services-Companies	21,088.00
					28708	FED MINISTRY FOR THE ENVIRO - BMU	71300 - Local Consultants	14,367.00
	Project management cost - Output 2	9/1/2023	12/31/2026		30000	Foreign,Commonwealth & Dev.Off.	64300 - Staff Mgmt Costs - IP Staff	2,157.00
					30000	Foreign,Commonwealth & Dev.Off.	74500 - Miscellaneous Expenses	1,834.00
					30000	Foreign,Commonwealth & Dev.Off.	75100 - Facilities & Administration	319.00
	Provide initial assistance to JETP Secretariat operation	9/1/2023	12/31/2026		28708	FED MINISTRY FOR THE ENVIRO - BMU	71300 - Local Consultants	27,902.00
	Support the formulation and finalization of the JETP-RMP	9/1/2023	12/31/2026		30000	Foreign,Commonwealth & Dev.Off.	71300 - Local Consultants	21,800.00

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Project: 01000715 **Report Date:** 7/1/2026

Project Title: Supporting the Implementation of the Just Energy Transition Partnership (JETP) and Nationally Determined Contribution (NDC) in Viet Nam

Year: 2023

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US$
01000715 Supporting the Implementation of the Just Energy Transition Partnership (JETP) and Nationally Determined Contribution (NDC) in Viet Nam	Support the formulation and finalization of the JETP-RMP	9/1/2023	12/31/2026		30000	Foreign,Commonwealth & Dev.Off.	71200 - International Consultants	20,000.00
					30000	Foreign,Commonwealth & Dev.Off.	75100 - Facilities & Administration	7,669.00
					30000	Foreign,Commonwealth & Dev.Off.	75700 - Training, Workshops and Confer	54,060.00
TOTAL								193,174.00
GRAND TOTAL								193,174.00

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Project: 01000715 **Report Date:** 7/1/2026

Project Title: Supporting the Implementation of the Just Energy Transition Partnership (JETP) and Nationally Determined Contribution (NDC) in Viet Nam

Year: 2024

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US$
01000715 Supporting the Implementation of the Just Energy Transition Partnership (JETP) and Nationally Determined Contribution (NDC) in Viet Nam	Conduct a study and develop a plan for decommissioning one foreign direct investment (FDI)/private-invested coal power plant	9/1/2023	12/31/2026		28708	FED MINISTRY FOR THE ENVIRO - BMU	75700 - Training, Workshops and Confer	4,635.00
					28708	FED MINISTRY FOR THE ENVIRO - BMU	74200 - Audio Visual&Print Prod Costs	1,712.00
					28708	FED MINISTRY FOR THE ENVIRO - BMU	72100 - Contractual Services-Companies	94,400.00
	Conduct assessment of applicability of LULUCF projects under the requirements of Article 6 of the Paris Agreement	9/1/2023	12/31/2026		30000	GOVERNMENT OF UNITED KINGDOM	72100 - Contractual Services-Companies	6,300.00
	Develop an overall plan of actions for delivering JETP commitments in Viet Nam and support the implementation of the JETP-RMP	9/1/2023	12/31/2026		28708	FED MINISTRY FOR THE ENVIRO - BMU	76100 - Foreign Exchange Currency Loss	57.00
					28708	FED MINISTRY FOR THE ENVIRO - BMU	71300 - Local Consultants	29,495.00
					28708	FED MINISTRY FOR THE ENVIRO - BMU	71400 - Contractual Services - Individ	13,366.00

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Project: 01000715 **Report Date:** 7/1/2026

Project Title: Supporting the Implementation of the Just Energy Transition Partnership (JETP) and Nationally Determined Contribution (NDC) in Viet Nam

Year: 2024

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US$
01000715 Supporting the Implementation of the Just Energy Transition Partnership (JETP) and Nationally Determined Contribution (NDC) in Viet Nam	Develop mangrove forest carbon database and maps for 28 coastal provinces of Vietnam	9/1/2023	12/31/2026		30000	GOVERNMENT OF UNITED KINGDOM	72100 - Contractual Services-Companies	57,544.00
	Glob. act 2.2.3 & 2.2.4 - Support Vietnam in the development of Vietnam's NDC2	6/22/2024	12/31/2026		30000	GOVERNMENT OF GERMANY	71200 - International Consultants	11,089.00
					30000	GOVERNMENT OF GERMANY	75100 - Facilities & Administration	179.00
	GMS (8%)	9/1/2023	12/31/2026		30000	GOVERNMENT OF UNITED KINGDOM	75100 - Facilities & Administration	3,115.00
	Organize 03 regional workshops to consult the results of calculating carbon stocks of coastal mangrove forests	9/1/2023	12/31/2026		30000	GOVERNMENT OF UNITED KINGDOM	72100 - Contractual Services-Companies	56,281.00
	Pilot Circular Economy and NDC Toolbox	9/1/2023	12/31/2026		30000	UNITED NATIONS ENVIRONMENT PROGRAMME	71300 - Local Consultants	44,000.00
					30000	UNITED NATIONS ENVIRONMENT PROGRAMME	75100 - Facilities & Administration	5,390.00

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Project: 01000715 **Report Date:** 7/1/2026

Project Title: Supporting the Implementation of the Just Energy Transition Partnership (JETP) and Nationally Determined Contribution (NDC) in Viet Nam

Year: 2024

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US$
01000715 Supporting the Implementation of the Just Energy Transition Partnership (JETP) and Nationally Determined Contribution (NDC) in Viet Nam	Pilot Circular Economy and NDC Toolbox	9/1/2023	12/31/2026		30000	UNITED NATIONS ENVIRONMENT PROGRAMME	71200 - International Consultants	1,410.00
					30000	UNITED NATIONS ENVIRONMENT PROGRAMME	72100 - Contractual Services-Companies	9,000.00
					30000	UNITED NATIONS ENVIRONMENT PROGRAMME	75700 - Training, Workshops and Confer	20,700.00
	Project management cost - Output 1	9/1/2023	12/31/2026		28708	FED MINISTRY FOR THE ENVIRO - BMU	74500 - Miscellaneous Expenses	2,219.00
					28708	FED MINISTRY FOR THE ENVIRO - BMU	64300 - Staff Mgmt Costs - IP Staff	5,178.00
					30000	Foreign,Commonwealth & Dev.Off.	64300 - Staff Mgmt Costs - IP Staff	41,669.00
					30000	Foreign,Commonwealth & Dev.Off.	73100 - Rental & Maintenance-Premises	16,964.00
					30000	Foreign,Commonwealth & Dev.Off.	75100 - Facilities & Administration	68,181.00

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Project: 01000715 **Report Date:** 7/1/2026

Project Title: Supporting the Implementation of the Just Energy Transition Partnership (JETP) and Nationally Determined Contribution (NDC) in Viet Nam

Year: 2024

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US$
01000715 Supporting the Implementation of the Just Energy Transition Partnership (JETP) and Nationally Determined Contribution (NDC) in Viet Nam	Project management cost - Output 1	9/1/2023	12/31/2026		30000	Foreign,Commonwealth & Dev.Off.	71400 - Contractual Services - Individ	24,000.00
					30000	Foreign,Commonwealth & Dev.Off.	74500 - Miscellaneous Expenses	20,047.00
	Project management cost - Output 2	9/1/2023	12/31/2026		28708	FED MINISTRY FOR THE ENVIRO - BMU	71400 - Contractual Services - Individ	18,878.00
					30000	Foreign,Commonwealth & Dev.Off.	75100 - Facilities & Administration	960.00
					30000	Foreign,Commonwealth & Dev.Off.	71400 - Contractual Services - Individ	12,000.00
	Provide initial assistance to JETP Secretariat operation	9/1/2023	12/31/2026		28708	FED MINISTRY FOR THE ENVIRO - BMU	71200 - International Consultants	10,669.00
					28708	FED MINISTRY FOR THE ENVIRO - BMU	75100 - Facilities & Administration	385.00
					28708	FED MINISTRY FOR THE ENVIRO - BMU	71300 - Local Consultants	12,995.00

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Project: 01000715 **Report Date:** 7/1/2026

Project Title: Supporting the Implementation of the Just Energy Transition Partnership (JETP) and Nationally Determined Contribution (NDC) in Viet Nam

Year: 2024

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US$
01000715 Supporting the Implementation of the Just Energy Transition Partnership (JETP) and Nationally Determined Contribution (NDC) in Viet Nam	Provide initial assistance to JETP Secretariat operation	9/1/2023	12/31/2026		28708	FED MINISTRY FOR THE ENVIRO - BMU	71400 - Contractual Services - Individ	5,872.00
					28708	FED MINISTRY FOR THE ENVIRO - BMU	72400 - Communic & Audio Visual Equip	4,918.00
					28708	FED MINISTRY FOR THE ENVIRO - BMU	74200 - Audio Visual&Print Prod Costs	8,120.00
	Regular JETP coordination/workshops/meetings, and policy research	9/1/2023	12/31/2026		30000	Foreign,Commonwealth & Dev.Off.	71600 - Travel	36,770.00
					30000	Foreign,Commonwealth & Dev.Off.	75700 - Training, Workshops and Confer	9,290.00
	Support JETP Secretariat and Working Group formulation and operation.	9/1/2023	12/31/2026		30000	Foreign,Commonwealth & Dev.Off.	72500 - Supplies	6,000.00
					30000	Foreign,Commonwealth & Dev.Off.	74200 - Audio Visual&Print Prod Costs	13,919.00
					30000	Foreign,Commonwealth & Dev.Off.	72200 - Equipment and Furniture	49,315.00
					30000	Foreign,Commonwealth & Dev.Off.	72400 - Communic & Audio Visual Equip	13,500.00

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Project: 01000715 **Report Date:** 7/1/2026

Project Title: Supporting the Implementation of the Just Energy Transition Partnership (JETP) and Nationally Determined Contribution (NDC) in Viet Nam

		Start	End		Fund	Donor	Budget Descr	Amount US$
01000715 Supporting the Implementation of the Just Energy Transition Partnership (JETP) and Nationally Determined Contribution (NDC) in Viet Nam	Support JETP Secretariat and Working Group formulation and operation.	9/1/2023	12/31/2026		30000	Foreign,Commonwealth & Dev.Off.	71400 - Contractual Services - Individ	22,782.00
					30000	Foreign,Commonwealth & Dev.Off.	71600 - Travel	55,382.00
					30000	Foreign,Commonwealth & Dev.Off.	75700 - Training, Workshops and Confer	12,971.00
	Support the formulation and finalization of the JETP-RMP	9/1/2023	12/31/2026		30000	Foreign,Commonwealth & Dev.Off.	71300 - Local Consultants	48,226.00
	Support the Ministry of Agriculture and Rural Development (MARD)/ Ministry of Finance (MOF) to conduct a study for payment procedure to LULUCF projects with carbon credits that contribute to NDC instead of trading in emissions trading system (ETS)	9/1/2023	12/31/2026		30000	GOVERNMENT OF UNITED KINGDOM	71300 - Local Consultants	45,154.00
	Support the organization of high-level policy dialogues, stakeholder engagement and consultation	9/1/2023	12/31/2026		28708	FED MINISTRY FOR THE ENVIRO - BMU	63400 - Learning Costs	609.00
					28708	FED MINISTRY FOR THE ENVIRO - BMU	75700 - Training, Workshops and Confer	75.00
					28708	FED MINISTRY FOR THE ENVIRO - BMU	71600 - Travel	2,780.00

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Project: 01000715 **Report Date:** 7/1/2026

Project Title: Supporting the Implementation of the Just Energy Transition Partnership (JETP) and Nationally Determined Contribution (NDC) in Viet Nam

Year: 2024

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US$
TOTAL								928,501.00
GRAND TOTAL								928,501.00

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Project: 01000715 **Report Date:** 7/1/2026

Project Title: Supporting the Implementation of the Just Energy Transition Partnership (JETP) and Nationally Determined Contribution (NDC) in Viet Nam

Year: 2025

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US$
01000715 Supporting the Implementation of the Just Energy Transition Partnership (JETP) and Nationally Determined Contribution (NDC) in Viet Nam	Conduct a study on carbon stocks of mangrove forests in the Central and Mekong Delta ecological regions of Viet Nam	9/1/2023	12/31/2026		30000	GOVERNMENT OF UNITED KINGDOM	71300 - Local Consultants	40,000.00
	Conduct assessment of applicability of LULUCF projects under the requirements of Article 6 of the Paris Agreement	9/1/2023	12/31/2026		30000	GOVERNMENT OF UNITED KINGDOM	72100 - Contractual Services-Companies	26,238.00
	Conduct assessment on GHG abatement cost on different types of LULUCF project. The assessment result will be used as inputs for the government (MARD/MONRE) to decide on carbon price from LULUCF projects	9/1/2023	12/31/2026		30000	GOVERNMENT OF UNITED KINGDOM	72100 - Contractual Services-Companies	62,500.00
	Develop an overall plan of actions for delivering JETP commitments in Viet Nam and support the implementation of the JETP-RMP	9/1/2023	12/31/2026		28708	FED MINISTRY FOR THE ENVIRO - BMU	71300 - Local Consultants	15,000.00
					28708	FED MINISTRY FOR THE ENVIRO - BMU	71400 - Contractual Services - Individ	21,600.00
					28708	FED MINISTRY FOR THE ENVIRO - BMU	72100 - Contractual Services-Companies	7,000.00

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Project: 01000715 **Report Date:** 7/1/2026

Project Title: Supporting the Implementation of the Just Energy Transition Partnership (JETP) and Nationally Determined Contribution (NDC) in Viet Nam

Year: 2025

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US$
01000715 Supporting the Implementation of the Just Energy Transition Partnership (JETP) and Nationally Determined Contribution (NDC) in Viet Nam	Develop an overall plan of actions for delivering JETP commitments in Viet Nam and support the implementation of the JETP-RMP	9/1/2023	12/31/2026		28708	FED MINISTRY FOR THE ENVIRO - BMU	75100 - Facilities & Administration	7,364.00
					28708	FED MINISTRY FOR THE ENVIRO - BMU	64300 - Staff Mgmt Costs - IP Staff	8,395.00
					28708	FED MINISTRY FOR THE ENVIRO - BMU	71200 - International Consultants	40,000.00
	Glo Output 2.1&3.1 NDC as part of the next revision cycle and global/regional stocktake, aligned to long-term pathways & Stakeholder engagement platforms and/or mechanisms established or strengthened and key actors are empowered to lead NDC implementat	5/1/2025	12/31/2026		30000	FED MINISTRY FOR ECONOMIC COOP AND DEV	71300 - Local Consultants	25,776.00
					30000	FED MINISTRY FOR ECONOMIC COOP AND DEV	75700 - Training, Workshops and Confer	85,250.00
					30000	FED MINISTRY FOR ECONOMIC COOP AND DEV	71600 - Travel	40,000.00
					30000	FED MINISTRY FOR ECONOMIC COOP AND DEV	74200 - Audio Visual&Print Prod Costs	5,000.00

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Project Title: Supporting the Implementation of the Just Energy Transition Partnership (JETP) and Nationally Determined Contribution (NDC) in Viet Nam

Year: 2025

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US$
01000715 Supporting the Implementation of the Just Energy Transition Partnership (JETP) and Nationally Determined Contribution (NDC) in Viet Nam	Glo Output 2.1&3.1 NDC as part of the next revision cycle and global/regional stocktake, aligned to long-term pathways & Stakeholder engagement platforms and/or mechanisms established or strengthened and key actors are empowered to lead NDC implementat	5/1/2025	12/31/2026		30000	FED MINISTRY FOR ECONOMIC COOP AND DEV	75100 - Facilities & Administration	12,476.00
	Glob Output 1.4: Data and transparency systems and processes for the Enhanced Transparency Framework established or strengthened to measure the achievement of NDC targets	5/1/2025	12/31/2026		30000	FED MINISTRY FOR ECONOMIC COOP AND DEV	75100 - Facilities & Administration	879.00
					30000	FED MINISTRY FOR ECONOMIC COOP AND DEV	75700 - Training, Workshops and Confer	10,978.00
	Glob. act 2.2.3 & 2.2.4 - Support Vietnam in the development of Vietnam's NDC2	6/22/2024	12/31/2026		30000	GOVERNMENT OF GERMANY	75100 - Facilities & Administration	15,165.00
					30000	GOVERNMENT OF GERMANY	75700 - Training, Workshops and Confer	30,000.00
					30000	GOVERNMENT OF GERMANY	71200 - International Consultants	60,000.00

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Project: 01000715 **Report Date:** 7/1/2026

Project Title: Supporting the Implementation of the Just Energy Transition Partnership (JETP) and Nationally Determined Contribution (NDC) in Viet Nam

Year: 2025

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US$
01000715 Supporting the Implementation of the Just Energy Transition Partnership (JETP) and Nationally Determined Contribution (NDC) in Viet Nam	Glob. act 2.2.3 & 2.2.4 - Support Vietnam in the development of Vietnam's NDC2	6/22/2024	12/31/2026		30000	GOVERNMENT OF GERMANY	64300 - Staff Mgmt Costs - IP Staff	25,000.00
					30000	GOVERNMENT OF GERMANY	71300 - Local Consultants	59,566.00
					30000	GOVERNMENT OF GERMANY	71600 - Travel	5,000.00
					30000	GOVERNMENT OF GERMANY	74200 - Audio Visual&Print Prod Costs	10,000.00
	GMS (8%)	9/1/2023	12/31/2026		30000	GOVERNMENT OF UNITED KINGDOM	75100 - Facilities & Administration	10,300.00
	OUTCOME 1_EU: Increased effectiveness of the Viet Nam JETP Secretariat and its Working Groups in multi-stakeholder coordination, awareness raising, reporting and monitoring	4/1/2025	12/31/2026		30079	EUROPEAN COMMISSION	71400 - Contractual Services - Individ	50,490.00
					30079	EUROPEAN COMMISSION	74200 - Audio Visual&Print Prod Costs	10,000.00
					30079	EUROPEAN COMMISSION	71300 - Local Consultants	3,850.00
					30079	EUROPEAN COMMISSION	71600 - Travel	7,086.00
					30079	EUROPEAN COMMISSION	75100 - Facilities & Administration	10,121.00
					30079	EUROPEAN COMMISSION	75700 - Training, Workshops and Confer	73,154.00

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Project Title: Supporting the Implementation of the Just Energy Transition Partnership (JETP) and Nationally Determined Contribution (NDC) in Viet Nam

Year: 2025

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US$
01000715 Supporting the Implementation of the Just Energy Transition Partnership (JETP) and Nationally Determined Contribution (NDC) in Viet Nam	OUTCOME 2_EU: Improved regulatory, operational and financial frameworks that enable the implementation of the JETP through the JETP Secretariat	4/1/2025	12/31/2026		30079	EUROPEAN COMMISSION	71600 - Travel	2,000.00
					30079	EUROPEAN COMMISSION	71300 - Local Consultants	23,150.00
					30079	EUROPEAN COMMISSION	75100 - Facilities & Administration	5,321.00
					30079	EUROPEAN COMMISSION	75700 - Training, Workshops and Confer	2,000.00
					30079	EUROPEAN COMMISSION	71400 - Contractual Services - Individ	48,870.00
	Pilot Circular Economy and NDC Toolbox	9/1/2023	12/31/2026		30000	UNITED NATIONS ENVIRONMENT PROGRAMME	71200 - International Consultants	2,200.00
					30000	UNITED NATIONS ENVIRONMENT PROGRAMME	72100 - Contractual Services-Companies	7,680.00
					30000	UNITED NATIONS ENVIRONMENT PROGRAMME	75100 - Facilities & Administration	790.00
	Project Management and Office cost	4/1/2025	12/31/2026		30079	EUROPEAN COMMISSION	72800 - Information Technology Equipmt	16,000.00
					30079	EUROPEAN COMMISSION	73100 - Rental & Maintenance-Premises	14,850.00
					30079	EUROPEAN COMMISSION	75100 - Facilities & Administration	2,841.00

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Year: 2025

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US$
01000715 Supporting the Implementation of the Just Energy Transition Partnership (JETP) and Nationally Determined Contribution (NDC) in Viet Nam	Project Management and Office cost	4/1/2025	12/31/2026		30079	EUROPEAN COMMISSION	72500 - Supplies	9,730.00
	Project management cost - Output 1	9/1/2023	12/31/2026		30000	Foreign,Commonwealth & Dev.Off.	71400 - Contractual Services - Individ	24,000.00
					30000	Foreign,Commonwealth & Dev.Off.	74500 - Miscellaneous Expenses	17,509.00
					30000	Foreign,Commonwealth & Dev.Off.	64300 - Staff Mgmt Costs - IP Staff	38,959.00
					30000	Foreign,Commonwealth & Dev.Off.	73100 - Rental & Maintenance-Premises	20,305.00
					30000	Foreign,Commonwealth & Dev.Off.	75100 - Facilities & Administration	78,109.00
					30000	Foreign,Commonwealth & Dev.Off.	74100 - Professional Services	2,500.00
	Project management cost - Output 2	9/1/2023	12/31/2026		28708	FED MINISTRY FOR THE ENVIRO - BMU	71400 - Contractual Services - Individ	14,084.00
	Project management support costs	4/1/2025	12/31/2026		30079	EUROPEAN COMMISSION	75100 - Facilities & Administration	6,728.00
					30079	EUROPEAN COMMISSION	64300 - Staff Mgmt Costs - IP Staff	83,061.00
					30079	EUROPEAN COMMISSION	71400 - Contractual Services - Individ	13,050.00

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Project: 01000715 **Report Date:** 7/1/2026

Project Title: Supporting the Implementation of the Just Energy Transition Partnership (JETP) and Nationally Determined Contribution (NDC) in Viet Nam

Year: 2025

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US$
01000715 Supporting the Implementation of the Just Energy Transition Partnership (JETP) and Nationally Determined Contribution (NDC) in Viet Nam	Provide initial assistance to JETP Secretariat operation	9/1/2023	12/31/2026		28708	FED MINISTRY FOR THE ENVIRO - BMU	71300 - Local Consultants	10,000.00
					28708	FED MINISTRY FOR THE ENVIRO - BMU	74200 - Audio Visual&Print Prod Costs	2,000.00
					28708	FED MINISTRY FOR THE ENVIRO - BMU	75100 - Facilities & Administration	10,960.00
					28708	FED MINISTRY FOR THE ENVIRO - BMU	71200 - International Consultants	125,000.00
	Regular JETP coordination/workshops/meetings, and policy research	9/1/2023	12/31/2026		30000	Foreign,Commonwealth & Dev.Off.	71200 - International Consultants	66,000.00
					30000	Foreign,Commonwealth & Dev.Off.	71400 - Contractual Services - Individ	36,000.00
					30000	Foreign,Commonwealth & Dev.Off.	71600 - Travel	42,258.00
					30000	Foreign,Commonwealth & Dev.Off.	75700 - Training, Workshops and Confer	89,682.00
	Support JETP Secretariat and Working Group formulation and operation.	9/1/2023	12/31/2026		30000	Foreign,Commonwealth & Dev.Off.	72500 - Supplies	6,000.00

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Project: 01000715 **Report Date:** 7/1/2026

Project Title: Supporting the Implementation of the Just Energy Transition Partnership (JETP) and Nationally Determined Contribution (NDC) in Viet Nam

Year: 2025

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US$
01000715 Supporting the Implementation of the Just Energy Transition Partnership (JETP) and Nationally Determined Contribution (NDC) in Viet Nam	Support JETP Secretariat and Working Group formulation and operation.	9/1/2023	12/31/2026		30000	Foreign,Commonwealth & Dev.Off.	71400 - Contractual Services - Individ	318,118.00
					30000	Foreign,Commonwealth & Dev.Off.	75700 - Training, Workshops and Confer	74,033.00
					30000	Foreign,Commonwealth & Dev.Off.	71600 - Travel	62,216.00
					30000	Foreign,Commonwealth & Dev.Off.	72400 - Communic & Audio Visual Equip	17,000.00
					30000	Foreign,Commonwealth & Dev.Off.	74200 - Audio Visual&Print Prod Costs	11,344.00
	Support the formulation and finalization of the JETP-RMP	9/1/2023	12/31/2026		30000	Foreign,Commonwealth & Dev.Off.	71300 - Local Consultants	175,571.00
TOTAL								2,258,107.00
GRAND TOTAL								2,258,107.00

Annual Work Plan

B0438 - Vietnam - Hanoi

Project: 01000715 **Report Date:** 7/1/2026

Project Title: Supporting the Implementation of the Just Energy Transition Partnership (JETP) and Nationally Determined Contribution (NDC) in Viet Nam

Year: 2026

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US$
01000715 Supporting the Implementation of the Just Energy Transition Partnership (JETP) and Nationally Determined Contribution (NDC) in Viet Nam	Conduct a study and develop a plan for decommissioning one foreign direct investment (FDI)/private-invested coal power plant	9/1/2023	12/31/2026		30000	Foreign,Commonwealth & Dev.Off.	72100 - Contractual Services-Companies	61,420.00
	Glo Output 2.1&3.1 NDC as part of the next revision cycle and global/regional stocktake, aligned to long-term pathways & Stakeholder engagement platforms and/or mechanisms established or strengthened and key actors are empowered to lead NDC implementat	5/1/2025	12/31/2026		30000	FED MINISTRY FOR ECONOMIC COOP AND DEV	71300 - Local Consultants	41,880.00
					30000	FED MINISTRY FOR ECONOMIC COOP AND DEV	72100 - Contractual Services-Companies	58,000.00
					30000	FED MINISTRY FOR ECONOMIC COOP AND DEV	64300 - Staff Mgmt Costs - IP Staff	8,000.00
					30000	FED MINISTRY FOR ECONOMIC COOP AND DEV	74500 - Miscellaneous Expenses	5,100.00
					30000	FED MINISTRY FOR ECONOMIC COOP AND DEV	71200 - International Consultants	11,000.00

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Year: 2026

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US$
01000715 Supporting the Implementation of the Just Energy Transition Partnership (JETP) and Nationally Determined Contribution (NDC) in Viet Nam	Glo Output 2.1&3.1 NDC as part of the next revision cycle and global/regional stocktake, aligned to long-term pathways & Stakeholder engagement platforms and/or mechanisms established or strengthened and key actors are empowered to lead NDC implementat	5/1/2025	12/31/2026		30000	FED MINISTRY FOR ECONOMIC COOP AND DEV	75100 - Facilities & Administration	11,518.00
					30000	FED MINISTRY FOR ECONOMIC COOP AND DEV	75700 - Training, Workshops and Confer	20,000.00
	Glob Output 1.4: Data and transparency systems and processes for the Enhanced Transparency Framework established or strengthened to measure the achievement of NDC targets	5/1/2025	12/31/2026		30000	FED MINISTRY FOR ECONOMIC COOP AND DEV	64300 - Staff Mgmt Costs - IP Staff	5,550.00
					30000	FED MINISTRY FOR ECONOMIC COOP AND DEV	71300 - Local Consultants	6,650.00
					30000	FED MINISTRY FOR ECONOMIC COOP AND DEV	71800 - Contractual Services-Imp Partn	17,286.00
					30000	FED MINISTRY FOR ECONOMIC COOP AND DEV	75100 - Facilities & Administration	7,122.00

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Year: 2026

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US$
01000715 Supporting the Implementation of the Just Energy Transition Partnership (JETP) and Nationally Determined Contribution (NDC) in Viet Nam	Glob Output 1.4: Data and transparency systems and processes for the Enhanced Transparency Framework established or strengthened to measure the achievement of NDC targets	5/1/2025	12/31/2026		30000	FED MINISTRY FOR ECONOMIC COOP AND DEV	71600 - Travel	2,710.00
					30000	FED MINISTRY FOR ECONOMIC COOP AND DEV	72100 - Contractual Services-Companies	56,826.00
	OUTCOME 1_EU: Increased effectiveness of the Viet Nam JETP Secretariat and its Working Groups in multi-stakeholder coordination, awareness raising, reporting and monitoring	4/1/2025	12/31/2026		30079	EUROPEAN COMMISSION	74200 - Audio Visual&Print Prod Costs	20,000.00
					30079	EUROPEAN COMMISSION	71200 - International Consultants	51,300.00
					30079	EUROPEAN COMMISSION	71400 - Contractual Services - Individ	33,660.00
					30079	EUROPEAN COMMISSION	75100 - Facilities & Administration	18,018.00
					30079	EUROPEAN COMMISSION	71300 - Local Consultants	128,781.00
					30079	EUROPEAN COMMISSION	75700 - Training, Workshops and Confer	23,654.00
	OUTCOME 2_EU: Improved regulatory, operational and financial frameworks that enable the implementation of the JETP through the JETP Secretariat	4/1/2025	12/31/2026		30079	EUROPEAN COMMISSION	71300 - Local Consultants	90,639.00
					30079	EUROPEAN COMMISSION	71400 - Contractual Services - Individ	32,580.00
					30079	EUROPEAN COMMISSION	74200 - Audio Visual&Print Prod Costs	20,000.00
					30079	EUROPEAN COMMISSION	71200 - International Consultants	29,700.00

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Project: 01000715 **Report Date:** 7/1/2026

Project Title: Supporting the Implementation of the Just Energy Transition Partnership (JETP) and Nationally Determined Contribution (NDC) in Viet Nam

		Start	End		Fund	Donor	Budget Descr	Amount US$
01000715 Supporting the Implementation of the Just Energy Transition Partnership (JETP) and Nationally Determined Contribution (NDC) in Viet Nam	OUTCOME 2_EU: Improved regulatory, operational and financial frameworks that enable the implementation of the JETP through the JETP Secretariat	4/1/2025	12/31/2026		30079	EUROPEAN COMMISSION	71600 - Travel	1,000.00
					30079	EUROPEAN COMMISSION	72100 - Contractual Services-Companies	140,000.00
					30079	EUROPEAN COMMISSION	75100 - Facilities & Administration	21,974.00
	Project Management and Office cost	4/1/2025	12/31/2026		30079	EUROPEAN COMMISSION	72500 - Supplies	6,486.00
					30079	EUROPEAN COMMISSION	73100 - Rental & Maintenance-Premises	9,900.00
					30079	EUROPEAN COMMISSION	75100 - Facilities & Administration	1,147.00
	Project management cost - Output 1	9/1/2023	12/31/2026		30000	Foreign,Commonwealth & Dev.Off.	64300 - Staff Mgmt Costs - IP Staff	1,390.00
	Project management cost - Output 2	9/1/2023	12/31/2026		30000	Foreign,Commonwealth & Dev.Off.	64300 - Staff Mgmt Costs - IP Staff	6,804.00
	Project management support costs	4/1/2025	12/31/2026		30079	EUROPEAN COMMISSION	64300 - Staff Mgmt Costs - IP Staff	55,374.00
					30079	EUROPEAN COMMISSION	75100 - Facilities & Administration	4,485.00
					30079	EUROPEAN COMMISSION	71400 - Contractual Services - Individ	8,700.00
	Regular JETP coordination/workshops/meetings, and policy research	9/1/2023	12/31/2026		30000	Foreign,Commonwealth & Dev.Off.	71200 - International Consultants	57,500.00
					30000	Foreign,Commonwealth & Dev.Off.	71400 - Contractual Services - Individ	216,000.00
	Support the formulation and finalization of the JETP-RMP	9/1/2023	12/31/2026		30000	Foreign,Commonwealth & Dev.Off.	71300 - Local Consultants	123,000.00

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Year: 2026

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US$
TOTAL								1,415,154.00
GRAND TOTAL								1,415,154.00