Annual Work Plan

B0346 - Liberia - Monrovia

Project: 01000727 **Report Date:** 7/1/2026

Project Title: Support for university innovation for learning, experimentation, and risk-taking.

Year: 2023

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US$
01000727 Support for university innovation for learning, experimentation, and risk-taking.	Conduct Assessment of Unipod facility Interior modification of Unipod Furnish Unipod Facility Install Solar Panels at Unipod facility Procure: Equipment and Materials (3D printers, projectors, screens, white boards, Basic Tools, Embroidery Machines, Laser	5/1/2023	6/30/2026		04010	UNITED NATIONS DEVELOPMENT PROGRAMME	71300 - Local Consultants	10,000.00
					04010	UNITED NATIONS DEVELOPMENT PROGRAMME	71600 - Travel	10,000.00
					04010	UNITED NATIONS DEVELOPMENT PROGRAMME	71200 - International Consultants	20,000.00
					04010	UNITED NATIONS DEVELOPMENT PROGRAMME	71400 - Contractual Services - Individ	30,000.00
	Program Management/Monitoring, Evaluation & Learning in place.	5/1/2023	6/30/2026		04010	UNITED NATIONS DEVELOPMENT PROGRAMME	71400 - Contractual Services - Individ	1,000.00
					04010	UNITED NATIONS DEVELOPMENT PROGRAMME	72500 - Supplies	1,000.00

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01000727 Support for university innovation for learning, experimentation, and risk-taking.	Program Management/Monitoring, Evaluation & Learning in place.	5/1/2023	6/30/2026		04010	UNITED NATIONS DEVELOPMENT PROGRAMME	72810 - Computer Software	4,000.00
	Training and workshops conducted for students/faculty members of the University of Liberia in Design Thinking, Digital Fabrication and Entrepreneurship development at the Unipod	5/1/2023	6/30/2026		04010	UNITED NATIONS DEVELOPMENT PROGRAMME	72200 - Equipment and Furniture	473,000.00
					04010	UNITED NATIONS DEVELOPMENT PROGRAMME	72100 - Contractual Services-Companies	1,000.00
					04010	UNITED NATIONS DEVELOPMENT PROGRAMME	72500 - Supplies	25,000.00
					04010	UNITED NATIONS DEVELOPMENT PROGRAMME	72400 - Communic & Audio Visual Equip	25,000.00
TOTAL								600,000.00
GRAND TOTAL								600,000.00

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Year: 2024

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US$
01000727 Support for university innovation for learning, experimentation, and risk-taking.	Training and workshops conducted for students/faculty members of the University of Liberia in Design Thinking, Digital Fabrication and Entrepreneurship development at the Unipod	5/1/2023	6/30/2026		04010	UNITED NATIONS DEVELOPMENT PROGRAMME	71400 - Contractual Services - Individ	18,690.00
					04010	UNITED NATIONS DEVELOPMENT PROGRAMME	72100 - Contractual Services-Companies	37,986.00
					04010	UNITED NATIONS DEVELOPMENT PROGRAMME	72300 - Materials & Goods	5,619.00
TOTAL								62,295.00
GRAND TOTAL								62,295.00