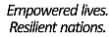


B0418 - Mongolia -Ulaan Baatar

Report Date: 3/29/2024

Year: 2023

[illegible]



B0418 - Mongolia -Ulaan Baatar

Report Date: 3/29/2024

Year: 2024

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
01000744 The objective of the GEF PPG is to develop the project concept into a full project: Eliminating Hazardous Chemicals from Supply Chains in Mongolia. As described in the project child project concept note, this project seeks a safe elimination of POPs and Toxic Chemicals through the Fashion Supply Chain.	Project preparation grant to finalize the UNDP-GEF project document for project Eliminating Hazardous Chemicals from Supply Chains in Mongolia	6/30/2023	6/30/2025		62000	Global Environment Fund Trustee	71300 - Local Consultants	27,447.00
					62000	Global Environment Fund Trustee	74200 - Audio Visual&Print Prod Costs	2,505.00
					62000	Global Environment Fund Trustee	71600 - Travel	14,682.00
					62000	Global Environment Fund Trustee	75700 - Training, Workshops and Confer	7,800.00
					62000	Global Environment Fund Trustee	71200 - International Consultants	36,000.00
TOTAL								88,434.00
GRAND TOTAL								88,434.00