# Annual Work Plan

## B0526 - Uruguay - Montevideo

**Project:** 01000756 **Report Date:** 7/1/2026

**Project Title:** Proposals for investments funded from 11888 resources, titled “Maximizing Development Impact: Towards a More Agile and Responsive UNDP”

**Year:** 2023

| Output | Key Activities | Timeframe | | Responsible Party | Planned Budget | | | |
|---|---|---|---|---|---|---|---|---|
| | | Start | End | | Fund | Donor | Budget Descr | Amount US$ |
| 01000756 Proposals for investments funded from 11888 resources, titled “Maximizing Development Impact: Towards a More Agile and Responsive UNDP” | Bridging rural gender gaps and conserving grasslands through e-inclusion | 5/26/2023 | 6/30/2026 | | 11340 | UNITED NATIONS DEVELOPMENT PROGRAMME | 71600 - Travel | 7,500.00 |
| | | | | | 11340 | UNITED NATIONS DEVELOPMENT PROGRAMME | 72500 - Supplies | 7,500.00 |
| | | | | | 11340 | UNITED NATIONS DEVELOPMENT PROGRAMME | 71300 - Local Consultants | 15,000.00 |
| | Futures and new practices of anticipatory governance | 5/26/2023 | 6/30/2026 | | 30084 | UNITED NATIONS DEVELOPMENT PROGRAMME | 71300 - Local Consultants | 4,009.00 |
| | Knowledge management | 5/26/2023 | 6/30/2026 | | 30084 | UNITED NATIONS DEVELOPMENT PROGRAMME | 71600 - Travel | 8,895.00 |
| | | | | | 30084 | UNITED NATIONS DEVELOPMENT PROGRAMME | 71300 - Local Consultants | 48,000.00 |

# Annual Work Plan

## B0526 - Uruguay - Montevideo

**Project:** 01000756 **Report Date:** 7/1/2026

**Project Title:** Proposals for investments funded from 11888 resources, titled “Maximizing Development Impact: Towards a More Agile and Responsive UNDP”

**Year:** 2023

| Output | Key Activities | Timeframe | | Responsible Party | Planned Budget | | | |
|---|---|---|---|---|---|---|---|---|
| | | Start | End | | Fund | Donor | Budget Descr | Amount US$ |
| 01000756 Proposals for investments funded from 11888 resources, titled “Maximizing Development Impact: Towards a More Agile and Responsive UNDP” | Knowledge management | 5/26/2023 | 6/30/2026 | | 30084 | UNITED NATIONS DEVELOPMENT PROGRAMME | 74200 - Audio Visual&Print Prod Costs | 29,764.00 |
| | Multidimensional Poverty Index (MPI) as an official measure of poverty | 5/26/2023 | 6/30/2026 | | 11340 | UNITED NATIONS DEVELOPMENT PROGRAMME | 71200 - International Consultants | 10,000.00 |
| | | | | | 30084 | UNITED NATIONS DEVELOPMENT PROGRAMME | 71300 - Local Consultants | 2,001.00 |
| | | | | | 11340 | UNITED NATIONS DEVELOPMENT PROGRAMME | 71600 - Travel | 20,000.00 |
| | Strategic innovation | 5/26/2023 | 6/30/2026 | | 30084 | UNITED NATIONS DEVELOPMENT PROGRAMME | 71300 - Local Consultants | 18,382.00 |
| | | | | | 30084 | UNITED NATIONS DEVELOPMENT PROGRAMME | 72600 - Grants | 4,500.00 |

# Annual Work Plan

## B0526 - Uruguay - Montevideo

**Project:** 01000756 **Report Date:** 7/1/2026

**Project Title:** Proposals for investments funded from 11888 resources, titled “Maximizing Development Impact: Towards a More Agile and Responsive UNDP”

| | | Start | End | | Fund | Donor | Budget Descr | Amount US$ |
|---|---|---|---|---|---|---|---|---|
| 01000756 Proposals for investments funded from 11888 resources, titled “Maximizing Development Impact: Towards a More Agile and Responsive UNDP” | Strategic innovation | 5/26/2023 | 6/30/2026 | | 30084 | UNITED NATIONS DEVELOPMENT PROGRAMME | 71600 - Travel | 4,441.00 |
| | | | | | 30084 | UNITED NATIONS DEVELOPMENT PROGRAMME | 72100 - Contractual Services-Companies | 14,484.00 |
| | Strengthening National Care Policies | 5/26/2023 | 6/30/2026 | | 30084 | UNITED NATIONS DEVELOPMENT PROGRAMME | 71300 - Local Consultants | 10,300.00 |
| | Strengthening of management team and the role of supervisors | 5/26/2023 | 6/30/2026 | | 30084 | UNITED NATIONS DEVELOPMENT PROGRAMME | 71200 - International Consultants | 8,550.00 |
| | Sustainable finance | 5/26/2023 | 6/30/2026 | | 30084 | UNITED NATIONS DEVELOPMENT PROGRAMME | 71200 - International Consultants | 24,991.00 |
| | Towards a new wave of tax reforms with a gender perspective | 5/26/2023 | 6/30/2026 | | 11340 | UNITED NATIONS DEVELOPMENT PROGRAMME | 72600 - Grants | 20,000.00 |
| | | | | | 11340 | UNITED NATIONS DEVELOPMENT PROGRAMME | 75700 - Training, Workshops and Confer | 10,000.00 |

# Annual Work Plan

## B0526 - Uruguay - Montevideo

**Project:** 01000756 **Report Date:** 7/1/2026

**Project Title:** Proposals for investments funded from 11888 resources, titled “Maximizing Development Impact: Towards a More Agile and Responsive UNDP”

**Year:** 2023

| Output | Key Activities | Timeframe | | Responsible Party | Planned Budget | | | |
|---|---|---|---|---|---|---|---|---|
| | | Start | End | | Fund | Donor | Budget Descr | Amount US$ |
| TOTAL | | | | | | | | 268,317.00 |
| GRAND TOTAL | | | | | | | | 268,317.00 |

# Annual Work Plan

## B0526 - Uruguay - Montevideo

**Project:** 01000756 **Report Date:** 7/1/2026

**Project Title:** Proposals for investments funded from 11888 resources, titled “Maximizing Development Impact: Towards a More Agile and Responsive UNDP”

**Year:** 2024

| Output | Key Activities | Timeframe | | Responsible Party | Planned Budget | | | |
|---|---|---|---|---|---|---|---|---|
| | | Start | End | | Fund | Donor | Budget Descr | Amount US$ |
| 01000756 Proposals for investments funded from 11888 resources, titled “Maximizing Development Impact: Towards a More Agile and Responsive UNDP” | Digital transformation and strengthening of Cybersecurity in Uruguay | 5/26/2023 | 6/30/2026 | | 30084 | UNITED NATIONS DEVELOPMENT PROGRAMME | 74500 - Miscellaneous Expenses | 2,102.00 |
| | GMS & DPC | 5/26/2023 | 6/30/2026 | | 30084 | UNITED NATIONS DEVELOPMENT PROGRAMME | 75100 - Facilities & Administration | 19,780.00 |
| | | | | | 30084 | UNITED NATIONS DEVELOPMENT PROGRAMME | 64300 - Staff Mgmt Costs - IP Staff | 1,237.00 |
| | Last mile of the MPI | 8/1/2024 | 6/30/2026 | | 11340 | UNITED NATIONS DEVELOPMENT PROGRAMME | 71200 - International Consultants | 25,000.00 |
| | | | | | 11340 | UNITED NATIONS DEVELOPMENT PROGRAMME | 71600 - Travel | 25,000.00 |
| | Missional Innovation workshop with AECID in Uruguay | 8/1/2024 | 6/30/2026 | | 04400 | UNITED NATIONS DEVELOPMENT PROGRAMME | 71300 - Local Consultants | 14,369.00 |

# Annual Work Plan

## B0526 - Uruguay - Montevideo

**Project:** 01000756 **Report Date:** 7/1/2026

**Project Title:** Proposals for investments funded from 11888 resources, titled “Maximizing Development Impact: Towards a More Agile and Responsive UNDP”

**Year:** 2024

| Output | Key Activities | Timeframe | | Responsible Party | Planned Budget | | | |
|---|---|---|---|---|---|---|---|---|
| | | Start | End | | Fund | Donor | Budget Descr | Amount US$ |
| 01000756 Proposals for investments funded from 11888 resources, titled “Maximizing Development Impact: Towards a More Agile and Responsive UNDP” | Strategic innovation | 5/26/2023 | 6/30/2026 | | 30084 | UNITED NATIONS DEVELOPMENT PROGRAMME | 72100 - Contractual Services-Companies | 6,808.00 |
| | Support the Country Office’s strategic priorities at the country level. | 8/1/2024 | 6/30/2026 | | 11340 | UNITED NATIONS DEVELOPMENT PROGRAMME | 71300 - Local Consultants | 50,000.00 |
| | | | | | 11340 | UNITED NATIONS DEVELOPMENT PROGRAMME | 71600 - Travel | 16,000.00 |
| | Support to DINALI | 5/26/2023 | 6/30/2026 | | 30084 | UNITED NATIONS DEVELOPMENT PROGRAMME | 72600 - Grants | 30,000.00 |
| TOTAL | | | | | | | | 190,296.00 |
| GRAND TOTAL | | | | | | | | 190,296.00 |

# Annual Work Plan

## B0526 - Uruguay - Montevideo

**Project:** 01000756 **Report Date:** 7/1/2026

**Project Title:** Proposals for investments funded from 11888 resources, titled “Maximizing Development Impact: Towards a More Agile and Responsive UNDP”

**Year:** 2025

| Output | Key Activities | Timeframe | | Responsible Party | Planned Budget | | | |
|---|---|---|---|---|---|---|---|---|
| | | Start | End | | Fund | Donor | Budget Descr | Amount US$ |
| 01000756 Proposals for investments funded from 11888 resources, titled “Maximizing Development Impact: Towards a More Agile and Responsive UNDP” | Bridging rural gender gaps and conserving grasslands through e-inclusion | 5/26/2023 | 6/30/2026 | | 11340 | UNITED NATIONS DEVELOPMENT PROGRAMME | 71300 - Local Consultants | 10,000.00 |
| | CO with Gold Gender award | 5/26/2023 | 6/30/2026 | | 30084 | UNITED NATIONS DEVELOPMENT PROGRAMME | 71300 - Local Consultants | 5,594.00 |
| | Digital transformation and strengthening of Cybersecurity in Uruguay | 5/26/2023 | 6/30/2026 | | 30084 | UNITED NATIONS DEVELOPMENT PROGRAMME | 75700 - Training, Workshops and Confer | 5,271.00 |
| | GMS & DPC | 5/26/2023 | 6/30/2026 | | 30084 | UNITED NATIONS DEVELOPMENT PROGRAMME | 64300 - Staff Mgmt Costs - IP Staff | 15,785.00 |
| | Knowledge management | 5/26/2023 | 6/30/2026 | | 30084 | UNITED NATIONS DEVELOPMENT PROGRAMME | 71300 - Local Consultants | 3,240.00 |
| | Last mile of the MPI | 8/1/2024 | 6/30/2026 | | 11340 | UNITED NATIONS DEVELOPMENT PROGRAMME | 71600 - Travel | 10,000.00 |

# Annual Work Plan

## B0526 - Uruguay - Montevideo

**Project:** 01000756 **Report Date:** 7/1/2026

**Project Title:** Proposals for investments funded from 11888 resources, titled “Maximizing Development Impact: Towards a More Agile and Responsive UNDP”

| | | Start | End | | Fund | Donor | Budget Descr | Amount US$ |
|---|---|---|---|---|---|---|---|---|
| 01000756 Proposals for investments funded from 11888 resources, titled “Maximizing Development Impact: Towards a More Agile and Responsive UNDP” | Last mile of the MPI | 8/1/2024 | 6/30/2026 | | 11340 | UNITED NATIONS DEVELOPMENT PROGRAMME | 71200 - International Consultants | 37,266.00 |
| | Missional Innovation workshop with AECID in Uruguay | 8/1/2024 | 6/30/2026 | | 04400 | UNITED NATIONS DEVELOPMENT PROGRAMME | 71300 - Local Consultants | 631.00 |
| | Multidimensional Poverty Index (MPI) as an official measure of poverty | 5/26/2023 | 6/30/2026 | | 11340 | UNITED NATIONS DEVELOPMENT PROGRAMME | 71200 - International Consultants | 733.00 |
| | Political Parties and social actors deeper connection, better representation | 8/1/2024 | 6/30/2026 | | 11340 | UNITED NATIONS DEVELOPMENT PROGRAMME | 72700 - Hospitality/Catering | 24.00 |
| | Strategic innovation | 5/26/2023 | 6/30/2026 | | 30084 | UNITED NATIONS DEVELOPMENT PROGRAMME | 72100 - Contractual Services-Companies | 4,758.00 |
| | Support the Country Office’s strategic priorities at the country level. | 8/1/2024 | 6/30/2026 | | 11340 | UNITED NATIONS DEVELOPMENT PROGRAMME | 71300 - Local Consultants | 128,377.00 |
| | Sustainable finance | 5/26/2023 | 6/30/2026 | | 30084 | UNITED NATIONS DEVELOPMENT PROGRAMME | 71200 - International Consultants | 13,061.00 |

# Annual Work Plan

## B0526 - Uruguay - Montevideo

**Project:** 01000756 **Report Date:** 7/1/2026

**Project Title:** Proposals for investments funded from 11888 resources, titled “Maximizing Development Impact: Towards a More Agile and Responsive UNDP”

**Year:** 2025

| Output | Key Activities | Timeframe | | Responsible Party | Planned Budget | | | |
|---|---|---|---|---|---|---|---|---|
| | | Start | End | | Fund | Donor | Budget Descr | Amount US$ |
| TOTAL | | | | | | | | 234,740.00 |
| GRAND TOTAL | | | | | | | | 234,740.00 |

# Annual Work Plan

## B0526 - Uruguay - Montevideo

**Project:** 01000756 **Report Date:** 7/1/2026

**Project Title:** Proposals for investments funded from 11888 resources, titled “Maximizing Development Impact: Towards a More Agile and Responsive UNDP”

**Year:** 2026

| Output | Key Activities | Timeframe | | Responsible Party | Planned Budget | | | |
|---|---|---|---|---|---|---|---|---|
| | | Start | End | | Fund | Donor | Budget Descr | Amount US$ |
| 01000756 Proposals for investments funded from 11888 resources, titled “Maximizing Development Impact: Towards a More Agile and Responsive UNDP” | Knowledge management | 5/26/2023 | 6/30/2026 | | 30084 | UNITED NATIONS DEVELOPMENT PROGRAMME | 71300 - Local Consultants | 39,724.00 |
| | Support the Country Office’s strategic priorities at the country level. | 8/1/2024 | 6/30/2026 | | 11340 | UNITED NATIONS DEVELOPMENT PROGRAMME | 71300 - Local Consultants | 67,907.00 |
| TOTAL | | | | | | | | 107,631.00 |
| GRAND TOTAL | | | | | | | | 107,631.00 |