Annual Work Plan

B0450 - Iraq - Baghdad

Project: 01000768 **Report Date:** 7/1/2026

Project Title: The overall objective of the project is to facilitate the implementation of Iraq's Nationally Determined Contribution (NDC) under the United Nations Framewor

Year: 2023

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US$
01000768 The overall objective of the project is to facilitate the implementation of Iraq's Nationally Determined Contribution (NDC) under the United Nations Framework Convention on Climate Change (UNFCCC) and Paris Agreement by the end of 2020, also to support Iraq Environmentally related ministries and institutions including KRG, to build national and sub-national capacities to design and implement strategies to achieve environment, and climate-related Goals also ,to enable them fulfilling GOI legal obligations and policy and regulatory commitments to promote environmental sustainability and climate resilience in Iraq.	Activity 1.2	5/1/2023	6/30/2026		30084	UNITED NATIONS DEVELOPMENT PROGRAMME	75700 - Training, Workshops and Confer	130,000.00
					30084	UNITED NATIONS DEVELOPMENT PROGRAMME	71600 - Travel	15,000.00
	Build a dialogue/multilogue platform involving Financial Institution	5/1/2023	6/30/2026		30084	UNITED NATIONS DEVELOPMENT PROGRAMME	71200 - International Consultants	130,000.00
					30084	UNITED NATIONS DEVELOPMENT PROGRAMME	71600 - Travel	65,000.00
					30084	UNITED NATIONS DEVELOPMENT PROGRAMME	72500 - Supplies	30,000.00
					30084	UNITED NATIONS DEVELOPMENT PROGRAMME	75700 - Training, Workshops and Confer	20,000.00

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B0450 - Iraq - Baghdad

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	Build national and subnational Core Negotiation Team capacities and skills	5/1/2023	6/30/2026		30084	UNITED NATIONS DEVELOPMENT PROGRAMME	71300 - Local Consultants	15,000.00
					30084	UNITED NATIONS DEVELOPMENT PROGRAMME	75700 - Training, Workshops and Confer	30,000.00
					30084	UNITED NATIONS DEVELOPMENT PROGRAMME	71200 - International Consultants	30,000.00
					30084	UNITED NATIONS DEVELOPMENT PROGRAMME	72500 - Supplies	5,000.00
					30084	UNITED NATIONS DEVELOPMENT PROGRAMME	71600 - Travel	5,000.00

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					30084	UNITED NATIONS DEVELOPMENT PROGRAMME	72500 - Supplies	30,000.00
					30084	UNITED NATIONS DEVELOPMENT PROGRAMME	71300 - Local Consultants	30,000.00
	Develop a NDC Tracking System in Iraq	5/1/2023	6/30/2026		30084	UNITED NATIONS DEVELOPMENT PROGRAMME	71200 - International Consultants	130,000.00
					30084	UNITED NATIONS DEVELOPMENT PROGRAMME	71300 - Local Consultants	130,000.00
					30084	UNITED NATIONS DEVELOPMENT PROGRAMME	71500 - UN Volunteers	20,000.00

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		Start	End		Fund	Donor	Budget Descr	Amount US$
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					30084	UNITED NATIONS DEVELOPMENT PROGRAMME	74500 - Miscellaneous Expenses	50,000.00
	Develop a regional plan, programmes and financing framework	5/1/2023	6/30/2026		30084	UNITED NATIONS DEVELOPMENT PROGRAMME	75700 - Training, Workshops and Confer	50,000.00
					30084	UNITED NATIONS DEVELOPMENT PROGRAMME	71600 - Travel	15,000.00
					30084	UNITED NATIONS DEVELOPMENT PROGRAMME	71200 - International Consultants	65,000.00
					30084	UNITED NATIONS DEVELOPMENT PROGRAMME	71300 - Local Consultants	30,000.00

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	GMS: General Management Support	5/1/2023	6/30/2026		30084	UNITED NATIONS DEVELOPMENT PROGRAMME	75100 - Facilities & Administration	22,000.00
					30084	UNITED NATIONS DEVELOPMENT PROGRAMME	75100 - Facilities & Administration	4,960.00
					30084	UNITED NATIONS DEVELOPMENT PROGRAMME	75100 - Facilities & Administration	58,400.00
					30084	UNITED NATIONS DEVELOPMENT PROGRAMME	75100 - Facilities & Administration	12,800.00
					30084	UNITED NATIONS DEVELOPMENT PROGRAMME	75100 - Facilities & Administration	20,611.00

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		Start	End		Fund	Donor	Budget Descr	Amount US$
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					30084	UNITED NATIONS DEVELOPMENT PROGRAMME	75700 - Training, Workshops and Confer	30,000.00
					30084	UNITED NATIONS DEVELOPMENT PROGRAMME	72500 - Supplies	10,000.00
	PMC: Project Management Cost- Project Managment Cost	5/1/2023	6/30/2026		30084	UNITED NATIONS DEVELOPMENT PROGRAMME	62300 - Recurrent Payroll Costs-IP Stf	110,000.00
					30084	UNITED NATIONS DEVELOPMENT PROGRAMME	64300 - Staff Mgmt Costs - IP Staff	100,000.00
					30084	UNITED NATIONS DEVELOPMENT PROGRAMME	74300 - Contributions	20,000.00

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		Start	End		Fund	Donor	Budget Descr	Amount US$
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					30084	UNITED NATIONS DEVELOPMENT PROGRAMME	74500 - Miscellaneous Expenses	7,629.00
	Provide Capacity building on Iraq's Climate Negotiations with better transparency and negotiation skills.	5/1/2023	6/30/2026		30084	UNITED NATIONS DEVELOPMENT PROGRAMME	71600 - Travel	15,000.00
					30084	UNITED NATIONS DEVELOPMENT PROGRAMME	72500 - Supplies	40,000.00
					30084	UNITED NATIONS DEVELOPMENT PROGRAMME	75700 - Training, Workshops and Confer	110,000.00
					30084	UNITED NATIONS DEVELOPMENT PROGRAMME	71300 - Local Consultants	20,000.00

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					30084	UNITED NATIONS DEVELOPMENT PROGRAMME	71500 - UN Volunteers	20,000.00
TOTAL								1,760,000.00
GRAND TOTAL								1,760,000.00

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		Start	End		Fund	Donor	Budget Descr	Amount US$
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					30084	UNITED NATIONS DEVELOPMENT PROGRAMME	71600 - Travel	5,000.00
	Build a dialogue/multilogue platform involving Financial Institution	5/1/2023	6/30/2026		30084	UNITED NATIONS DEVELOPMENT PROGRAMME	71200 - International Consultants	30,000.00
					30084	UNITED NATIONS DEVELOPMENT PROGRAMME	72500 - Supplies	10,000.00
					30084	UNITED NATIONS DEVELOPMENT PROGRAMME	75700 - Training, Workshops and Confer	20,000.00
					30084	UNITED NATIONS DEVELOPMENT PROGRAMME	71600 - Travel	10,000.00

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	Build national and subnational Core Negotiation Team capacities and skills	5/1/2023	6/30/2026		30084	UNITED NATIONS DEVELOPMENT PROGRAMME	71200 - International Consultants	30,000.00
					30084	UNITED NATIONS DEVELOPMENT PROGRAMME	71300 - Local Consultants	15,000.00
					30084	UNITED NATIONS DEVELOPMENT PROGRAMME	71600 - Travel	5,000.00
					30084	UNITED NATIONS DEVELOPMENT PROGRAMME	72500 - Supplies	5,000.00
					30084	UNITED NATIONS DEVELOPMENT PROGRAMME	75700 - Training, Workshops and Confer	30,000.00

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					30084	UNITED NATIONS DEVELOPMENT PROGRAMME	71600 - Travel	2,000.00
	Develop a NDC Tracking System in Iraq	5/1/2023	6/30/2026		30084	UNITED NATIONS DEVELOPMENT PROGRAMME	71200 - International Consultants	50,000.00
					30084	UNITED NATIONS DEVELOPMENT PROGRAMME	74500 - Miscellaneous Expenses	1,297.00
					30084	UNITED NATIONS DEVELOPMENT PROGRAMME	71300 - Local Consultants	45,000.00
					30084	UNITED NATIONS DEVELOPMENT PROGRAMME	71400 - Contractual Services - Individ	30,000.00

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	GMS Output 1	5/1/2023	6/30/2026		30084	UNITED NATIONS DEVELOPMENT PROGRAMME	75100 - Facilities & Administration	2,800.00
	GMS: General Management Support	5/1/2023	6/30/2026		30084	UNITED NATIONS DEVELOPMENT PROGRAMME	75100 - Facilities & Administration	8,000.00
					30084	UNITED NATIONS DEVELOPMENT PROGRAMME	75100 - Facilities & Administration	2,560.00
					30084	UNITED NATIONS DEVELOPMENT PROGRAMME	75100 - Facilities & Administration	40,104.00
					30084	UNITED NATIONS DEVELOPMENT PROGRAMME	75100 - Facilities & Administration	20,610.00

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					30084	UNITED NATIONS DEVELOPMENT PROGRAMME	71600 - Travel	10,000.00
					30084	UNITED NATIONS DEVELOPMENT PROGRAMME	75700 - Training, Workshops and Confer	63,000.00
	PMC: Project Management Cost- Project Managment Cost	5/1/2023	6/30/2026		30084	UNITED NATIONS DEVELOPMENT PROGRAMME	62300 - Recurrent Payroll Costs-IP Stf	110,000.00
					30084	UNITED NATIONS DEVELOPMENT PROGRAMME	64300 - Staff Mgmt Costs - IP Staff	100,000.00
					30084	UNITED NATIONS DEVELOPMENT PROGRAMME	72500 - Supplies	20,000.00

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					30084	UNITED NATIONS DEVELOPMENT PROGRAMME	74300 - Contributions	20,000.00
	Provide Capacity building on Iraq's Climate Negotiations with better transparency and negotiation skills.	5/1/2023	6/30/2026		30071	GOVERNMENT OF IRAQ	75700 - Training, Workshops and Confer	450,000.00
					30071	GOVERNMENT OF IRAQ	75100 - Facilities & Administration	14,000.00
					30084	UNITED NATIONS DEVELOPMENT PROGRAMME	71500 - UN Volunteers	20,000.00
					30084	UNITED NATIONS DEVELOPMENT PROGRAMME	72500 - Supplies	40,000.00
					30084	UNITED NATIONS DEVELOPMENT PROGRAMME	71200 - International Consultants	70,000.00

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					30084	UNITED NATIONS DEVELOPMENT PROGRAMME	75700 - Training, Workshops and Confer	110,000.00
					30084	UNITED NATIONS DEVELOPMENT PROGRAMME	71300 - Local Consultants	20,000.00
TOTAL								1,552,000.00
GRAND TOTAL								1,552,000.00

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					30084	UNITED NATIONS DEVELOPMENT PROGRAMME	71600 - Travel	1,000.00
					30000	GOVERNMENT OF UNITED KINGDOM	75100 - Facilities & Administration	1,032.00
					30000	GOVERNMENT OF UNITED KINGDOM	75700 - Training, Workshops and Confer	12,903.00
	Activity 1.2	5/1/2023	6/30/2026		30000	GOVERNMENT OF UNITED KINGDOM	75700 - Training, Workshops and Confer	597.00
					30000	GOVERNMENT OF UNITED KINGDOM	71300 - Local Consultants	2,863.00
					30000	GOVERNMENT OF UNITED KINGDOM	75100 - Facilities & Administration	277.00
	Activity 1.3	5/1/2023	6/30/2026		30071	GOVERNMENT OF IRAQ	75700 - Training, Workshops and Confer	741,125.00
					30071	GOVERNMENT OF IRAQ	75100 - Facilities & Administration	22,234.00

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					30000	GOVERNMENT OF UNITED KINGDOM	75100 - Facilities & Administration	105.00
	Building capacity of farmers and installation of modern and environmentally sound technologies in agricultural process	5/1/2023	6/30/2026		32045	GOVERNMENT OF JAPAN	71400 - Contractual Services - Individ	3,000.00
					32045	GOVERNMENT OF JAPAN	71500 - UN Volunteers	3,750.00
					32045	GOVERNMENT OF JAPAN	72100 - Contractual Services-Companies	18,750.00
					32045	GOVERNMENT OF JAPAN	71300 - Local Consultants	2,250.00
					32045	GOVERNMENT OF JAPAN	71600 - Travel	750.00
					32045	GOVERNMENT OF JAPAN	75700 - Training, Workshops and Confer	1,500.00
	Capacity building of pre-selected climate-affected communities.	5/1/2023	6/30/2026		32045	GOVERNMENT OF JAPAN	71300 - Local Consultants	3,750.00
					32045	GOVERNMENT OF JAPAN	72600 - Grants	30,000.00
					32045	GOVERNMENT OF JAPAN	71400 - Contractual Services - Individ	3,000.00
					32045	GOVERNMENT OF JAPAN	71600 - Travel	750.00
					32045	GOVERNMENT OF JAPAN	75700 - Training, Workshops and Confer	3,750.00

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Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US$
01000768 The overall objective of the project is to facilitate the implementation of Iraq's Nationally Determined Contribution (NDC) under the United Nations Framework Convention on Climate Change (UNFCCC) and Paris Agreement by the end of 2020, also to support Iraq Environmentally related ministries and institutions including KRG, to build national and sub-national capacities to design and implement strategies to achieve environment, and climate-related Goals also ,to enable them fulfilling GOI legal obligations and policy and regulatory commitments to promote environmental sustainability and climate resilience in Iraq.	Dissemination of Strategic Approaches for Climate Change utilizing Japanese technologies	5/1/2023	6/30/2026		32045	GOVERNMENT OF JAPAN	71300 - Local Consultants	7,500.00
					32045	GOVERNMENT OF JAPAN	71500 - UN Volunteers	7,500.00
					32045	GOVERNMENT OF JAPAN	72100 - Contractual Services-Companies	11,250.00
	Improving land management, livestock survivals and manure production to reduce N2O emissions	5/1/2023	6/30/2026		32045	GOVERNMENT OF JAPAN	71500 - UN Volunteers	7,500.00
					32045	GOVERNMENT OF JAPAN	72100 - Contractual Services-Companies	18,750.00
					32045	GOVERNMENT OF JAPAN	71400 - Contractual Services - Individ	3,000.00
					32045	GOVERNMENT OF JAPAN	71600 - Travel	750.00
					32045	GOVERNMENT OF JAPAN	75700 - Training, Workshops and Confer	5,250.00
					32045	GOVERNMENT OF JAPAN	71300 - Local Consultants	2,250.00
	Installation of Off-grid solar photovoltaic PV system for drinking water systems including Operation and Management protocols	5/1/2023	6/30/2026		32045	GOVERNMENT OF JAPAN	72100 - Contractual Services-Companies	60,000.00
					32045	GOVERNMENT OF JAPAN	75700 - Training, Workshops and Confer	3,750.00
					32045	GOVERNMENT OF JAPAN	71300 - Local Consultants	3,750.00
					32045	GOVERNMENT OF JAPAN	71400 - Contractual Services - Individ	3,000.00
					32045	GOVERNMENT OF JAPAN	71500 - UN Volunteers	3,750.00

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B0450 - Iraq - Baghdad

Project: 01000768 **Report Date:** 7/1/2026

Project Title: The overall objective of the project is to facilitate the implementation of Iraq's Nationally Determined Contribution (NDC) under the United Nations Framewor

Year: 2025

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US$
01000768 The overall objective of the project is to facilitate the implementation of Iraq's Nationally Determined Contribution (NDC) under the United Nations Framework Convention on Climate Change (UNFCCC) and Paris Agreement by the end of 2020, also to support Iraq Environmentally related ministries and institutions including KRG, to build national and sub-national capacities to design and implement strategies to achieve environment, and climate-related Goals also ,to enable them fulfilling GOI legal obligations and policy and regulatory commitments to promote environmental sustainability and climate resilience in Iraq.	Installation of Off-grid solar photovoltaic PV system for drinking water systems including Operation and Management protocols	5/1/2023	6/30/2026		32045	GOVERNMENT OF JAPAN	71600 - Travel	750.00
	Installation of solar powered irrigation water pumps in some selected agri-fields	5/1/2023	6/30/2026		32045	GOVERNMENT OF JAPAN	71500 - UN Volunteers	7,500.00
					32045	GOVERNMENT OF JAPAN	75700 - Training, Workshops and Confer	7,500.00
					32045	GOVERNMENT OF JAPAN	71300 - Local Consultants	7,500.00
					32045	GOVERNMENT OF JAPAN	71400 - Contractual Services - Individ	3,000.00
					32045	GOVERNMENT OF JAPAN	71600 - Travel	750.00
					32045	GOVERNMENT OF JAPAN	72100 - Contractual Services-Companies	123,750.00
	PMC	5/1/2023	6/30/2026		32045	GOVERNMENT OF JAPAN	71400 - Contractual Services - Individ	11,250.00
					32045	GOVERNMENT OF JAPAN	72400 - Communic & Audio Visual Equip	1,500.00
					32045	GOVERNMENT OF JAPAN	72500 - Supplies	750.00
					32045	GOVERNMENT OF JAPAN	72800 - Information Technology Equipmt	750.00
					32045	GOVERNMENT OF JAPAN	74500 - Miscellaneous Expenses	21,420.00
					32045	GOVERNMENT OF JAPAN	71500 - UN Volunteers	11,250.00

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Project: 01000768 **Report Date:** 7/1/2026

Project Title: The overall objective of the project is to facilitate the implementation of Iraq's Nationally Determined Contribution (NDC) under the United Nations Framewor

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Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US$
01000768 The overall objective of the project is to facilitate the implementation of Iraq's Nationally Determined Contribution (NDC) under the United Nations Framework Convention on Climate Change (UNFCCC) and Paris Agreement by the end of 2020, also to support Iraq Environmentally related ministries and institutions including KRG, to build national and sub-national capacities to design and implement strategies to achieve environment, and climate-related Goals also ,to enable them fulfilling GOI legal obligations and policy and regulatory commitments to promote environmental sustainability and climate resilience in Iraq.	PMC	5/1/2023	6/30/2026		32045	GOVERNMENT OF JAPAN	71600 - Travel	1,500.00
					32045	GOVERNMENT OF JAPAN	75100 - Facilities & Administration	41,255.00
					32045	GOVERNMENT OF JAPAN	74200 - Audio Visual&Print Prod Costs	1,006.00
					32045	GOVERNMENT OF JAPAN	74300 - Contributions	5,986.00
	Propose Joint Credit Mechanism (JCM)	5/1/2023	6/30/2026		32045	GOVERNMENT OF JAPAN	71300 - Local Consultants	3,750.00
					32045	GOVERNMENT OF JAPAN	72100 - Contractual Services-Companies	11,250.00
					32045	GOVERNMENT OF JAPAN	71500 - UN Volunteers	3,750.00
					32045	GOVERNMENT OF JAPAN	75700 - Training, Workshops and Confer	10,265.00
	revised NDCs that are of higher quality, including alignment with LT/LEDS or NAP	5/1/2023	6/30/2026		30000	GOVERNMENT OF UNITED KINGDOM	63400 - Learning Costs	174.00
					30000	GOVERNMENT OF UNITED KINGDOM	71300 - Local Consultants	66,478.00
					30000	GOVERNMENT OF UNITED KINGDOM	71600 - Travel	4,390.00
					30000	GOVERNMENT OF UNITED KINGDOM	71500 - UN Volunteers	5,897.00

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Project: 01000768 **Report Date:** 7/1/2026

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Year: 2025

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US$
01000768 The overall objective of the project is to facilitate the implementation of Iraq's Nationally Determined Contribution (NDC) under the United Nations Framework Convention on Climate Change (UNFCCC) and Paris Agreement by the end of 2020, also to support Iraq Environmentally related ministries and institutions including KRG, to build national and sub-national capacities to design and implement strategies to achieve environment, and climate-related Goals also ,to enable them fulfilling GOI legal obligations and policy and regulatory commitments to promote environmental sustainability and climate resilience in Iraq.	revised NDCs that are of higher quality, including alignment with LT/LEDS or NAP	5/1/2023	6/30/2026		30000	GOVERNMENT OF UNITED KINGDOM	74200 - Audio Visual&Print Prod Costs	6,653.00
					30000	GOVERNMENT OF UNITED KINGDOM	75100 - Facilities & Administration	15,908.00
					30000	GOVERNMENT OF UNITED KINGDOM	75700 - Training, Workshops and Confer	78,260.00
					30000	GOVERNMENT OF UNITED KINGDOM	71200 - International Consultants	37,040.00
	Selection of Pilot Projects and Review	5/1/2023	6/30/2026		32045	GOVERNMENT OF JAPAN	72100 - Contractual Services-Companies	11,250.00
					32045	GOVERNMENT OF JAPAN	71300 - Local Consultants	3,750.00
					32045	GOVERNMENT OF JAPAN	71500 - UN Volunteers	3,750.00
	Tribal Task Force/Focus Group for Internal Peace stability created.	5/1/2023	6/30/2026		32045	GOVERNMENT OF JAPAN	71400 - Contractual Services - Individ	3,000.00
					32045	GOVERNMENT OF JAPAN	71600 - Travel	750.00
					32045	GOVERNMENT OF JAPAN	75700 - Training, Workshops and Confer	11,250.00
					32045	GOVERNMENT OF JAPAN	71500 - UN Volunteers	7,500.00
					32045	GOVERNMENT OF JAPAN	72600 - Grants	30,000.00

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Project Title: The overall objective of the project is to facilitate the implementation of Iraq's Nationally Determined Contribution (NDC) under the United Nations Framewor

Year: 2025

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US$
TOTAL								1,560,946.00
GRAND TOTAL								1,560,946.00

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Project: 01000768 **Report Date:** 7/1/2026

Project Title: The overall objective of the project is to facilitate the implementation of Iraq's Nationally Determined Contribution (NDC) under the United Nations Framewor

Year: 2026

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US$
01000768 The overall objective of the project is to facilitate the implementation of Iraq's Nationally Determined Contribution (NDC) under the United Nations Framework Convention on Climate Change (UNFCCC) and Paris Agreement by the end of 2020, also to support Iraq Environmentally related ministries and institutions including KRG, to build national and sub-national capacities to design and implement strategies to achieve environment, and climate-related Goals also ,to enable them fulfilling GOI legal obligations and policy and regulatory commitments to promote environmental sustainability and climate resilience in Iraq.	Building capacity of farmers and installation of modern and environmentally sound technologies in agricultural process	5/1/2023	6/30/2026		32045	GOVERNMENT OF JAPAN	71300 - Local Consultants	750.00
					32045	GOVERNMENT OF JAPAN	75700 - Training, Workshops and Confer	500.00
					32045	GOVERNMENT OF JAPAN	71500 - UN Volunteers	1,250.00
					32045	GOVERNMENT OF JAPAN	72100 - Contractual Services-Companies	6,250.00
					32045	GOVERNMENT OF JAPAN	71400 - Contractual Services - Individ	1,000.00
					32045	GOVERNMENT OF JAPAN	71600 - Travel	250.00
	Capacity building of pre-selected climate-affected communities.	5/1/2023	6/30/2026		32045	GOVERNMENT OF JAPAN	72600 - Grants	10,000.00
					32045	GOVERNMENT OF JAPAN	71300 - Local Consultants	1,250.00
					32045	GOVERNMENT OF JAPAN	71400 - Contractual Services - Individ	1,000.00
					32045	GOVERNMENT OF JAPAN	71600 - Travel	250.00
					32045	GOVERNMENT OF JAPAN	75700 - Training, Workshops and Confer	1,250.00
	Dissemination of Strategic Approaches for Climate Change utilizing Japanese technologies	5/1/2023	6/30/2026		32045	GOVERNMENT OF JAPAN	71300 - Local Consultants	2,500.00
					32045	GOVERNMENT OF JAPAN	71500 - UN Volunteers	2,500.00
					32045	GOVERNMENT OF JAPAN	72100 - Contractual Services-Companies	3,750.00

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Project: 01000768 **Report Date:** 7/1/2026

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Year: 2026

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US$
01000768 The overall objective of the project is to facilitate the implementation of Iraq's Nationally Determined Contribution (NDC) under the United Nations Framework Convention on Climate Change (UNFCCC) and Paris Agreement by the end of 2020, also to support Iraq Environmentally related ministries and institutions including KRG, to build national and sub-national capacities to design and implement strategies to achieve environment, and climate-related Goals also ,to enable them fulfilling GOI legal obligations and policy and regulatory commitments to promote environmental sustainability and climate resilience in Iraq.	Improving land management, livestock survivals and manure production to reduce N2O emissions	5/1/2023	6/30/2026		32045	GOVERNMENT OF JAPAN	71600 - Travel	250.00
					32045	GOVERNMENT OF JAPAN	71300 - Local Consultants	750.00
					32045	GOVERNMENT OF JAPAN	71400 - Contractual Services - Individ	1,000.00
					32045	GOVERNMENT OF JAPAN	71500 - UN Volunteers	2,500.00
					32045	GOVERNMENT OF JAPAN	72100 - Contractual Services-Companies	6,250.00
					32045	GOVERNMENT OF JAPAN	75700 - Training, Workshops and Confer	1,750.00
	Installation of Off-grid solar photovoltaic PV system for drinking water systems including Operation and Management protocols	5/1/2023	6/30/2026		32045	GOVERNMENT OF JAPAN	71400 - Contractual Services - Individ	1,000.00
					32045	GOVERNMENT OF JAPAN	72100 - Contractual Services-Companies	120,000.00
					32045	GOVERNMENT OF JAPAN	75700 - Training, Workshops and Confer	1,250.00
					32045	GOVERNMENT OF JAPAN	71300 - Local Consultants	1,250.00
					32045	GOVERNMENT OF JAPAN	71500 - UN Volunteers	1,250.00
					32045	GOVERNMENT OF JAPAN	71600 - Travel	250.00
	Installation of solar powered irrigation water pumps in some selected agri-fields	5/1/2023	6/30/2026		32045	GOVERNMENT OF JAPAN	72100 - Contractual Services-Companies	141,250.00
					32045	GOVERNMENT OF JAPAN	71300 - Local Consultants	2,500.00

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Year: 2026

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US$
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					32045	GOVERNMENT OF JAPAN	71600 - Travel	250.00
					32045	GOVERNMENT OF JAPAN	75700 - Training, Workshops and Confer	2,500.00
					32045	GOVERNMENT OF JAPAN	71500 - UN Volunteers	2,500.00
	PMC	5/1/2023	6/30/2026		32045	GOVERNMENT OF JAPAN	71500 - UN Volunteers	3,750.00
					32045	GOVERNMENT OF JAPAN	71600 - Travel	500.00
					32045	GOVERNMENT OF JAPAN	72400 - Communic & Audio Visual Equip	500.00
					32045	GOVERNMENT OF JAPAN	72500 - Supplies	250.00
					32045	GOVERNMENT OF JAPAN	74200 - Audio Visual&Print Prod Costs	335.00
					32045	GOVERNMENT OF JAPAN	71400 - Contractual Services - Individ	3,750.00
					32045	GOVERNMENT OF JAPAN	72800 - Information Technology Equipmt	250.00
					32045	GOVERNMENT OF JAPAN	74500 - Miscellaneous Expenses	7,140.00
					32045	GOVERNMENT OF JAPAN	74300 - Contributions	1,995.00
					32045	GOVERNMENT OF JAPAN	75100 - Facilities & Administration	13,751.00

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Year: 2026

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US$
01000768 The overall objective of the project is to facilitate the implementation of Iraq's Nationally Determined Contribution (NDC) under the United Nations Framework Convention on Climate Change (UNFCCC) and Paris Agreement by the end of 2020, also to support Iraq Environmentally related ministries and institutions including KRG, to build national and sub-national capacities to design and implement strategies to achieve environment, and climate-related Goals also ,to enable them fulfilling GOI legal obligations and policy and regulatory commitments to promote environmental sustainability and climate resilience in Iraq.	Propose Joint Credit Mechanism (JCM)	5/1/2023	6/30/2026		32045	GOVERNMENT OF JAPAN	72100 - Contractual Services-Companies	3,750.00
					32045	GOVERNMENT OF JAPAN	71500 - UN Volunteers	1,250.00
					32045	GOVERNMENT OF JAPAN	75700 - Training, Workshops and Confer	3,421.00
					32045	GOVERNMENT OF JAPAN	71300 - Local Consultants	1,250.00
	revised NDCs that are of higher quality, including alignment with LT/LEDS or NAP	5/1/2023	6/30/2026		30000	GOVERNMENT OF UNITED KINGDOM	72400 - Communic & Audio Visual Equip	437.00
					30000	GOVERNMENT OF UNITED KINGDOM	71600 - Travel	1,400.00
					30000	GOVERNMENT OF UNITED KINGDOM	74500 - Miscellaneous Expenses	8,100.00
					30000	GOVERNMENT OF UNITED KINGDOM	75100 - Facilities & Administration	4,278.00
					30000	GOVERNMENT OF UNITED KINGDOM	71300 - Local Consultants	4,500.00
					30000	GOVERNMENT OF UNITED KINGDOM	75700 - Training, Workshops and Confer	14,000.00
					30000	GOVERNMENT OF UNITED KINGDOM	71600 - Travel	5,000.00

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		Start	End		Fund	Donor	Budget Descr	Amount US$
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	Selection of Pilot Projects and Review	5/1/2023	6/30/2026		32045	GOVERNMENT OF JAPAN	71500 - UN Volunteers	1,250.00
					32045	GOVERNMENT OF JAPAN	71300 - Local Consultants	1,250.00
					32045	GOVERNMENT OF JAPAN	72100 - Contractual Services-Companies	3,750.00
	Tribal Task Force/Focus Group for Internal Peace stability created.	5/1/2023	6/30/2026		32045	GOVERNMENT OF JAPAN	71500 - UN Volunteers	2,500.00
					32045	GOVERNMENT OF JAPAN	72600 - Grants	10,000.00
					32045	GOVERNMENT OF JAPAN	71400 - Contractual Services - Individ	1,000.00
					32045	GOVERNMENT OF JAPAN	71600 - Travel	250.00
					32045	GOVERNMENT OF JAPAN	75700 - Training, Workshops and Confer	3,750.00
TOTAL								443,357.00
GRAND TOTAL								443,357.00