



Empowered lives.
Resilient nations.

Annual Work Plan

B0330 - Ethiopia - Addis Ababa

Project: 01000773

Report Date: 3/29/2024

Project Title: strengthen electoral systems and processes in Ethiopia that promote inclusion, gender equality, transparency and accountability through an effective and sustainable electoral management body and other electoral stakeholders.

Year: 2023

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
01000773 strengthen electoral systems and processes in Ethiopia that promote inclusion, gender equality, transparency and accountability through an effective and sustainable electoral management body and other electoral stakeholders.	Broad and inclusive civic and voter education for all citizens supported	9/1/2023	6/30/2027		30071	GOVERNMENT OF ETHIOPIA	74200 - Audio Visual&Print Prod Costs	2,060.00
					30071	GOVERNMENT OF ETHIOPIA	71300 - Local Consultants	10,300.00
					30071	GOVERNMENT OF ETHIOPIA	75700 - Training, Workshops and Confer	2,575.00
	Chief Technical Advisor	9/1/2023	6/30/2027		04000	UNITED NATIONS DEVELOPMENT PROGRAMME	71200 - International Consultants	30,682.00
	Project Management and Operational Cost	9/1/2023	6/30/2027		11507	UNITED NATIONS DEVELOPMENT PROGRAMME	64300 - Staff Mgmt Costs - IP Staff	5,000.00
					04000	UNITED NATIONS DEVELOPMENT PROGRAMME	71200 - International Consultants	15,000.00
					04000	UNITED NATIONS DEVELOPMENT PROGRAMME	71600 - Travel	761.00



Empowered lives.
Resilient nations.

Annual Work Plan

B0330 - Ethiopia - Addis Ababa

Project: 01000773

Report Date: 3/29/2024

Project Title: strengthen electoral systems and processes in Ethiopia that promote inclusion, gender equality, transparency and accountability through an effective and sustainable electoral management body and other electoral stakeholders.

Year: 2023

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
01000773 strengthen electoral systems and processes in Ethiopia that promote inclusion, gender equality, transparency and accountability through an effective and sustainable electoral management body and other electoral stakeholders.	Project Management and Operational Cost	9/1/2023	6/30/2027		04000	UNITED NATIONS DEVELOPMENT PROGRAMME	74100 - Professional Services	1,113.00
					04000	UNITED NATIONS DEVELOPMENT PROGRAMME	71400 - Contractual Services - Individ	11,554.00
					11507	UNITED NATIONS DEVELOPMENT PROGRAMME	75100 - Facilities & Administration	400.00
	Project Monitoring Evaluation and Oversight	9/1/2023	6/30/2027		30071	GOVERNMENT OF ETHIOPIA	64300 - Staff Mgmt Costs - IP Staff	4,541.00
					30071	GOVERNMENT OF ETHIOPIA	73100 - Rental & Maintenance-Premises	4,730.00
					30071	GOVERNMENT OF ETHIOPIA	74500 - Miscellaneous Expenses	2,060.00
					04000	UNITED NATIONS DEVELOPMENT PROGRAMME	64300 - Staff Mgmt Costs - IP Staff	4,409.00
	Promote institutional management practices	9/1/2023	6/30/2027		30071	GOVERNMENT OF ETHIOPIA	75700 - Training, Workshops and Confer	38,110.00



Empowered lives.
Resilient nations.

Annual Work Plan

B0330 - Ethiopia - Addis Ababa

Project: 01000773

Report Date: 3/29/2024

Project Title: strengthen electoral systems and processes in Ethiopia that promote inclusion, gender equality, transparency and accountability through an effective and susta

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
01000773 strengthen electoral systems and processes in Ethiopia that promote inclusion, gender equality, transparency and accountability through an effective and sustainable electoral management body and other electoral stakeholders.	Strengthen policies and capacities for inclusion within NEBE	9/1/2023	6/30/2027		30071	GOVERNMENT OF ETHIOPIA	71200 - International Consultants	7,210.00
	Support NBE Coordination of Electoral Support and Representation Regionally and Globally	9/1/2023	6/30/2027		04000	UNITED NATIONS DEVELOPMENT PROGRAMME	71600 - Travel	2,211.00
					30071	GOVERNMENT OF ETHIOPIA	71600 - Travel	6,180.00
	Support NEBE strategic planning process	9/1/2023	6/30/2027		04000	UNITED NATIONS DEVELOPMENT PROGRAMME	71200 - International Consultants	26,394.00
					30071	GOVERNMENT OF ETHIOPIA	71800 - Contractual Services-Imp Partn	44,743.00
					04000	UNITED NATIONS DEVELOPMENT PROGRAMME	71300 - Local Consultants	7,875.00
					30071	GOVERNMENT OF ETHIOPIA	71800 - Contractual Services-Imp Partn	12,360.00
					30071	GOVERNMENT OF ETHIOPIA	74200 - Audio Visual&Print Prod Costs	9,785.00
					30071	GOVERNMENT OF ETHIOPIA	71200 - International Consultants	9,270.00



Empowered lives.
Resilient nations.

Annual Work Plan

B0330 - Ethiopia - Addis Ababa

Project: 01000773

Report Date: 3/29/2024

Project Title: strengthen electoral systems and processes in Ethiopia that promote inclusion, gender equality, transparency and accountability through an effective and susta

Year: 2023

Output	Key Activities	Timeframe		Responsible Party	Planned Budget				
		Start	End		Fund	Donor	Budget Descr	Amount US\$	
TOTAL									259,323.00
GRAND TOTAL									259,323.00



Empowered lives.
Resilient nations.

Annual Work Plan

B0330 - Ethiopia - Addis Ababa

Project: 01000773

Report Date: 3/29/2024

Project Title: strengthen electoral systems and processes in Ethiopia that promote inclusion, gender equality, transparency and accountability through an effective and susta

Year: 2024

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
01000773 strengthen electoral systems and processes in Ethiopia that promote inclusion, gender equality, transparency and accountability through an effective and sustainable electoral management body and other electoral stakeholders.	Enhance operational effectiveness in conduct of elections	9/1/2023	6/30/2027		30071	GOVERNMENT OF ETHIOPIA	72100 - Contractual Services-Companies	30,900.00
	Enhance technical capacities to conduct elections	9/1/2023	6/30/2027		30000	IRISH AID	71200 - International Consultants	64,800.00
	Facilitate assessment of EDR systems and practices	9/1/2023	6/30/2027		04000	UNITED NATIONS DEVELOPMENT PROGRAMME	75700 - Training, Workshops and Confer	15,000.00
	Facilitate completion of foundational assessments and research	9/1/2023	6/30/2027		30071	GOVERNMENT OF ETHIOPIA	74200 - Audio Visual&Print Prod Costs	12,960.00
	Finance and Administration Officer	9/1/2023	6/30/2027		04000	UNITED NATIONS DEVELOPMENT PROGRAMME	71400 - Contractual Services - Individ	30,588.00
	ICT System development and Updating, (AWS/Azure/GCP Cloud/Domain	9/1/2023	6/30/2027		30071	GOVERNMENT OF ETHIOPIA	72100 - Contractual Services-Companies	49,646.00
	Inter Agency Agreement-UN Women	9/1/2023	6/30/2027		30000	IRISH AID	71800 - Contractual Services-Imp Partn	32,400.00
	Office Clerk / Administrative Assistant	9/1/2023	6/30/2027		04000	UNITED NATIONS DEVELOPMENT PROGRAMME	71300 - Local Consultants	12,000.00



Empowered lives.
Resilient nations.

Annual Work Plan

B0330 - Ethiopia - Addis Ababa

Project: 01000773

Report Date: 3/29/2024

Project Title: strengthen electoral systems and processes in Ethiopia that promote inclusion, gender equality, transparency and accountability through an effective and sustainable electoral management body and other electoral stakeholders.

Year: 2024

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
01000773 strengthen electoral systems and processes in Ethiopia that promote inclusion, gender equality, transparency and accountability through an effective and sustainable electoral management body and other electoral stakeholders.	Production of Public Service announcements (PSAs)	9/1/2023	6/30/2027		04000	UNITED NATIONS DEVELOPMENT PROGRAMME	71400 - Contractual Services - Individ	25,000.00
					04000	UNITED NATIONS DEVELOPMENT PROGRAMME	75700 - Training, Workshops and Confer	25,000.00
	Project Communication and Visibility	9/1/2023	6/30/2027		30071	GOVERNMENT OF ETHIOPIA	74200 - Audio Visual&Print Prod Costs	6,143.00
	Project Management and Operational Cost	9/1/2023	6/30/2027		04000	UNITED NATIONS DEVELOPMENT PROGRAMME	63400 - Learning Costs	3,000.00
					04000	UNITED NATIONS DEVELOPMENT PROGRAMME	72500 - Supplies	5,000.00
					04000	UNITED NATIONS DEVELOPMENT PROGRAMME	72700 - Hospitality/Catering	5,000.00



Empowered lives.
Resilient nations.

Annual Work Plan

B0330 - Ethiopia - Addis Ababa

Project: 01000773

Report Date: 3/29/2024

Project Title: strengthen electoral systems and processes in Ethiopia that promote inclusion, gender equality, transparency and accountability through an effective and sustainable electoral management body and other electoral stakeholders.

Year: 2024

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
01000773 strengthen electoral systems and processes in Ethiopia that promote inclusion, gender equality, transparency and accountability through an effective and sustainable electoral management body and other electoral stakeholders.	Project Management and Operational Cost	9/1/2023	6/30/2027		04000	UNITED NATIONS DEVELOPMENT PROGRAMME	73100 - Rental & Maintenance-Premises	60,000.00
					04000	UNITED NATIONS DEVELOPMENT PROGRAMME	74500 - Miscellaneous Expenses	15,000.00
					04000	UNITED NATIONS DEVELOPMENT PROGRAMME	74700 - Transport, Shipping and handle	4,412.00
	Project Monitoring Evaluation and Oversight	9/1/2023	6/30/2027		30000	IRISH AID	74500 - Miscellaneous Expenses	2,160.00
					30000	IRISH AID	64300 - Staff Mgmt Costs - IP Staff	10,309.00
					04000	UNITED NATIONS DEVELOPMENT PROGRAMME	74500 - Miscellaneous Expenses	19,000.00
	Project Officer	9/1/2023	6/30/2027		04000	UNITED NATIONS DEVELOPMENT PROGRAMME	71400 - Contractual Services - Individ	36,000.00
	Provide technical support to EDR & strengthen capacities	9/1/2023	6/30/2027		30000	IRISH AID	74200 - Audio Visual&Print Prod Costs	16,200.00



Empowered lives.
Resilient nations.

Annual Work Plan

B0330 - Ethiopia - Addis Ababa

Project: 01000773

Report Date: 3/29/2024

Project Title: strengthen electoral systems and processes in Ethiopia that promote inclusion, gender equality, transparency and accountability through an effective and sustainable electoral management body and other electoral stakeholders.

Year: 2024

Output	Key Activities	Timeframe		Responsible Party	Planned Budget				
		Start	End		Fund	Donor	Budget Descr	Amount US\$	
01000773 strengthen electoral systems and processes in Ethiopia that promote inclusion, gender equality, transparency and accountability through an effective and sustainable electoral management body and other electoral stakeholders.	Provide technical support to operational planning and implementation of elections	9/1/2023	6/30/2027		30071	GOVERNMENT OF ETHIOPIA	72100 - Contractual Services-Companies	20,951.00	
	Provide technical support to polling station system	9/1/2023	6/30/2027		04000	UNITED NATIONS DEVELOPMENT PROGRAMME	71300 - Local Consultants	30,000.00	
	Provide technical support to voter registration system		9/1/2023	6/30/2027		04000	UNITED NATIONS DEVELOPMENT PROGRAMME	73300 - Rental & Maint of Info Tech Eq	53,000.00
						04000	UNITED NATIONS DEVELOPMENT PROGRAMME	71200 - International Consultants	12,500.00
	Strengthen policies and capacities for inclusion within NEBE	9/1/2023	6/30/2027		30000	IRISH AID	71200 - International Consultants	10,800.00	
	Support development of a professional development programme and structures	9/1/2023	6/30/2027		04000	UNITED NATIONS DEVELOPMENT PROGRAMME	71600 - Travel	17,000.00	
	Support Development of ICT Dpartment Capacities	9/1/2023	6/30/2027		30000	IRISH AID	71200 - International Consultants	79,802.00	



Empowered lives.
Resilient nations.

Annual Work Plan

B0330 - Ethiopia - Addis Ababa

Project: 01000773

Report Date: 3/29/2024

Project Title: strengthen electoral systems and processes in Ethiopia that promote inclusion, gender equality, transparency and accountability through an effective and sustainable electoral management body and other electoral stakeholders.

Year: 2024

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
01000773 strengthen electoral systems and processes in Ethiopia that promote inclusion, gender equality, transparency and accountability through an effective and sustainable electoral management body and other electoral stakeholders.	Support NBE Coordination of Electoral Support and Representation Regionally and Globally	9/1/2023	6/30/2027		04000	UNITED NATIONS DEVELOPMENT PROGRAMME	72700 - Hospitality/Catering	6,500.00
	Support NEBE strategic planning process	9/1/2023	6/30/2027		04000	UNITED NATIONS DEVELOPMENT PROGRAMME	71200 - International Consultants	26,000.00
TOTAL								737,071.00
GRAND TOTAL								737,071.00