

B0364 - Nigeria - Abuja

Report Date: 7/1/2026

Year: 2023

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
01000779	Monitoring and Evaluation	1/1/2023	12/31/2028		62000	Global Environment Fund Trustee	75700 - Training, Workshops and Confer	25,576.00
TOTAL								25,576.00
GRAND TOTAL								25,576.00



Empowered lives.
Resilient nations.

Annual Work Plan

B0364 - Nigeria - Abuja

Project: 01000779

Report Date: 7/1/2026

Project Title: Improved GHG inventory management system for the sustainable compilation of GHG inventories

Year: 2024

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
01000779 Improved GHG inventory management system for the sustainable compilation of GHG inventories	Activity 1.1.1	6/30/2023	6/30/2028		62000	Global Environment Fund Trustee	71200 - International Consultants	41,250.00
					62000	Global Environment Fund Trustee	71600 - Travel	40,000.00
					62000	Global Environment Fund Trustee	72500 - Supplies	500.00
					62000	Global Environment Fund Trustee	72800 - Information Technology Equipmt	9,000.00
					62000	Global Environment Fund Trustee	75700 - Training, Workshops and Confer	18,000.00
	Description, improved understanding, adaptation priorities for Vulnerability and Adaptation	1/1/2023	12/31/2028		62000	Global Environment Fund Trustee	75700 - Training, Workshops and Confer	18,000.00
					62000	Global Environment Fund Trustee	71200 - International Consultants	60,000.00
					62000	Global Environment Fund Trustee	71600 - Travel	10,500.00
					62000	Global Environment Fund Trustee	71300 - Local Consultants	20,000.00
	Description, Strategies, baselines NDC for tracking,Mitigation actions and MRV	1/1/2023	12/31/2028		62000	Global Environment Fund Trustee	72800 - Information Technology Equipmt	45,000.00



Empowered lives.
Resilient nations.

Annual Work Plan

B0364 - Nigeria - Abuja

Project: 01000779

Report Date: 7/1/2026

Project Title: Improved GHG inventory management system for the sustainable compilation of GHG inventories

Year: 2024

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
01000779 Improved GHG inventory management system for the sustainable compilation of GHG inventories	Description, Strategies, baselines NDC for tracking,Mitigation actions and MRV	1/1/2023	12/31/2028		62000	Global Environment Fund Trustee	75700 - Training, Workshops and Confer	36,000.00
					62000	Global Environment Fund Trustee	71600 - Travel	35,000.00
					62000	Global Environment Fund Trustee	71200 - International Consultants	67,500.00
					62000	Global Environment Fund Trustee	72100 - Contractual Services-Companies	30,000.00
					62000	Global Environment Fund Trustee	72500 - Supplies	500.00
	Enhanced capacity for financial, technology development and transfer and capacity-building support needed and received	1/1/2023	12/31/2028		62000	Global Environment Fund Trustee	71200 - International Consultants	26,250.00
					62000	Global Environment Fund Trustee	71600 - Travel	46,500.00
					62000	Global Environment Fund Trustee	75700 - Training, Workshops and Confer	54,000.00
	Final publication and submission of reports, and M&E	1/1/2023	12/31/2028		62000	Global Environment Fund Trustee	71600 - Travel	3,500.00
					62000	Global Environment Fund Trustee	71200 - International Consultants	22,500.00



Empowered lives.
Resilient nations.

Annual Work Plan

B0364 - Nigeria - Abuja

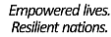
Project: 01000779

Report Date: 7/1/2026

Project Title: Improved GHG inventory management system for the sustainable compilation of GHG inventories

Year: 2024

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
01000779 Improved GHG inventory management system for the sustainable compilation of GHG inventories	Improved GHG inventory management system for the sustainable compilation of GHG inventories	1/1/2023	12/31/2028		62000	Global Environment Fund Trustee	71600 - Travel	19,350.00
					62000	Global Environment Fund Trustee	75700 - Training, Workshops and Confer	13,000.00
					62000	Global Environment Fund Trustee	71200 - International Consultants	13,500.00
	Monitoring and Evaluation	1/1/2023	12/31/2028		62000	Global Environment Fund Trustee	75700 - Training, Workshops and Confer	4,424.00
	Personnel, audit and office supplies	1/1/2023	12/31/2028		62000	Global Environment Fund Trustee	72800 - Information Technology Equipmt	2,500.00
					62000	Global Environment Fund Trustee	71300 - Local Consultants	48,360.00
					62000	Global Environment Fund Trustee	72500 - Supplies	390.00
					62000	Global Environment Fund Trustee	74100 - Professional Services	5,000.00



B0364 - Nigeria - Abuja

Report Date: 7/1/2026

Year: 2024

[illegible]



Empowered lives.
Resilient nations.

Annual Work Plan

B0364 - Nigeria - Abuja

Project: 01000779

Report Date: 7/1/2026

Project Title: Improved GHG inventory management system for the sustainable compilation of GHG inventories

Year: 2025

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
01000779 Improved GHG inventory management system for the sustainable compilation of GHG inventories	Activity 1.1.1	6/30/2023	6/30/2028		62000	Global Environment Fund Trustee	75700 - Training, Workshops and Confer	18,000.00
					62000	Global Environment Fund Trustee	71200 - International Consultants	41,250.00
					62000	Global Environment Fund Trustee	71600 - Travel	60,000.00
	Description, improved understanding, adaptation priorities for Vulnerability and Adaptation	1/1/2023	12/31/2028		62000	Global Environment Fund Trustee	71600 - Travel	47,000.00
					62000	Global Environment Fund Trustee	75700 - Training, Workshops and Confer	37,000.00
					62000	Global Environment Fund Trustee	71200 - International Consultants	70,000.00
					62000	Global Environment Fund Trustee	71300 - Local Consultants	55,000.00
					62000	Global Environment Fund Trustee	72500 - Supplies	250.00
	Description, Strategies, baselines NDC for tracking,Mitigation actions and MRV	1/1/2023	12/31/2028		62000	Global Environment Fund Trustee	71200 - International Consultants	22,500.00
					62000	Global Environment Fund Trustee	72100 - Contractual Services-Companies	15,000.00



Empowered lives.
Resilient nations.

Annual Work Plan

B0364 - Nigeria - Abuja

Project: 01000779

Report Date: 7/1/2026

Project Title: Improved GHG inventory management system for the sustainable compilation of GHG inventories

Year: 2025

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
01000779 Improved GHG inventory management system for the sustainable compilation of GHG inventories	Description, Strategies, baselines NDC for tracking,Mitigation actions and MRV	1/1/2023	12/31/2028		62000	Global Environment Fund Trustee	72500 - Supplies	1,000.00
					62000	Global Environment Fund Trustee	72800 - Information Technology Equipmt	45,000.00
					62000	Global Environment Fund Trustee	75700 - Training, Workshops and Confer	51,500.00
					62000	Global Environment Fund Trustee	71600 - Travel	37,500.00
	Enhanced capacity for financial, technology development and transfer and capacity-building support needed and received	1/1/2023	12/31/2028		62000	Global Environment Fund Trustee	75700 - Training, Workshops and Confer	32,000.00
					62000	Global Environment Fund Trustee	71600 - Travel	15,500.00
					62000	Global Environment Fund Trustee	71200 - International Consultants	21,250.00
	Final publication and submission of reports, and M&E	1/1/2023	12/31/2028		62000	Global Environment Fund Trustee	75700 - Training, Workshops and Confer	1,500.00
	Improved GHG inventory management system for the sustainable compilation of GHG inventories	1/1/2023	12/31/2028		62000	Global Environment Fund Trustee	71200 - International Consultants	13,500.00
					62000	Global Environment Fund Trustee	71600 - Travel	19,350.00



Empowered lives.
Resilient nations.

Annual Work Plan

B0364 - Nigeria - Abuja

Project: 01000779

Report Date: 7/1/2026

Project Title: Improved GHG inventory management system for the sustainable compilation of GHG inventories

Year: 2025

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
01000779 Improved GHG inventory management system for the sustainable compilation of GHG inventories	Improved GHG inventory management system for the sustainable compilation of GHG inventories	1/1/2023	12/31/2028		62000	Global Environment Fund Trustee	75700 - Training, Workshops and Confer	30,000.00
	Monitoring and Evaluation	1/1/2023	12/31/2028		62000	Global Environment Fund Trustee	71200 - International Consultants	25,000.00
	Personnel, audit and office supplies	1/1/2023	12/31/2028		62000	Global Environment Fund Trustee	74100 - Professional Services	2,500.00
					62000	Global Environment Fund Trustee	71300 - Local Consultants	24,180.00
					62000	Global Environment Fund Trustee	72500 - Supplies	195.00
	progress towards other relevant information (gender and knowledge management) including supplemental NC chapters (research and systemic observation and, education, training and public awareness)	1/1/2023	12/31/2028		62000	Global Environment Fund Trustee	71200 - International Consultants	41,250.00
					62000	Global Environment Fund Trustee	72500 - Supplies	2,500.00
					62000	Global Environment Fund Trustee	74200 - Audio Visual&Print Prod Costs	37,000.00
					62000	Global Environment Fund Trustee	71600 - Travel	10,000.00
	TOTAL							
GRAND TOTAL								776,725.00



Empowered lives.
Resilient nations.

Annual Work Plan

B0364 - Nigeria - Abuja

Project: 01000779

Report Date: 7/1/2026

Project Title: Improved GHG inventory management system for the sustainable compilation of GHG inventories

Year: 2026

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
01000779 Improved GHG inventory management system for the sustainable compilation of GHG inventories	Activity 1.1.1	6/30/2023	6/30/2028		62000	Global Environment Fund Trustee	71200 - International Consultants	41,250.00
					62000	Global Environment Fund Trustee	71600 - Travel	41,500.00
					62000	Global Environment Fund Trustee	75700 - Training, Workshops and Confer	36,000.00
					62000	Global Environment Fund Trustee	72500 - Supplies	500.00
	Description, improved understanding, adaptation priorities for Vulnerability and Adaptation	1/1/2023	12/31/2028		62000	Global Environment Fund Trustee	72500 - Supplies	125.00
					62000	Global Environment Fund Trustee	71600 - Travel	37,000.00
					62000	Global Environment Fund Trustee	75700 - Training, Workshops and Confer	36,000.00
					62000	Global Environment Fund Trustee	71200 - International Consultants	30,000.00
	Description, Strategies, baselines NDC for tracking,Mitigation actions and MRV	1/1/2023	12/31/2028		62000	Global Environment Fund Trustee	72500 - Supplies	500.00
					62000	Global Environment Fund Trustee	71200 - International Consultants	67,500.00



Empowered lives.
Resilient nations.

Annual Work Plan

B0364 - Nigeria - Abuja

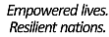
Project: 01000779

Report Date: 7/1/2026

Project Title: Improved GHG inventory management system for the sustainable compilation of GHG inventories

Year: 2026

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
01000779 Improved GHG inventory management system for the sustainable compilation of GHG inventories	Description, Strategies, baselines NDC for tracking,Mitigation actions and MRV	1/1/2023	12/31/2028		62000	Global Environment Fund Trustee	71600 - Travel	17,500.00
					62000	Global Environment Fund Trustee	75700 - Training, Workshops and Confer	18,000.00
	Enhanced capacity for financial, technology development and transfer and capacity-building support needed and received	1/1/2023	12/31/2028		62000	Global Environment Fund Trustee	71600 - Travel	15,500.00
					62000	Global Environment Fund Trustee	75700 - Training, Workshops and Confer	18,000.00
					62000	Global Environment Fund Trustee	71200 - International Consultants	15,000.00
	Final publication and submission of reports, and M&E	1/1/2023	12/31/2028		62000	Global Environment Fund Trustee	71200 - International Consultants	31,500.00
	Improved GHG inventory management system for the sustainable compilation of GHG inventories	1/1/2023	12/31/2028		62000	Global Environment Fund Trustee	71600 - Travel	19,350.00
					62000	Global Environment Fund Trustee	75700 - Training, Workshops and Confer	19,000.00
					62000	Global Environment Fund Trustee	71200 - International Consultants	13,500.00
	Personnel, audit and office supplies	1/1/2023	12/31/2028		62000	Global Environment Fund Trustee	71300 - Local Consultants	24,180.00



B0364 - Nigeria - Abuja

Report Date: 7/1/2026

Year: 2026

[illegible]



Empowered lives.
Resilient nations.

Annual Work Plan

B0364 - Nigeria - Abuja

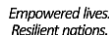
Project: 01000779

Report Date: 7/1/2026

Project Title: Improved GHG inventory management system for the sustainable compilation of GHG inventories

Year: 2027

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
01000779	Activity 1.1.1	6/30/2023	6/30/2028		62000	Global Environment Fund Trustee	71200 - International Consultants	41,250.00
					62000	Global Environment Fund Trustee	71600 - Travel	40,000.00
					62000	Global Environment Fund Trustee	75700 - Training, Workshops and Confer	18,000.00
					62000	Global Environment Fund Trustee	72500 - Supplies	500.00
	Description, improved understanding, adaptation priorities for Vulnerability and Adaptation	1/1/2023	12/31/2028		62000	Global Environment Fund Trustee	72500 - Supplies	250.00
					62000	Global Environment Fund Trustee	71300 - Local Consultants	25,000.00
					62000	Global Environment Fund Trustee	71200 - International Consultants	15,000.00
	Description, Strategies, baselines NDC for tracking,Mitigation actions and MRV	1/1/2023	12/31/2028		62000	Global Environment Fund Trustee	71200 - International Consultants	22,500.00
					62000	Global Environment Fund Trustee	71600 - Travel	17,500.00
					62000	Global Environment Fund Trustee	75700 - Training, Workshops and Confer	18,000.00



B0364 - Nigeria - Abuja

Report Date: 7/1/2026

Year: 2027

[illegible]