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Annual Work Plan

B0438 - Vietnam - Hanoi

Project: 01000784

Report Date: 3/29/2024

Project Title: Improved resilience to climate change of vulnerable coastal communities, particularly women and enriched marine and coastal biodiversity in Viet Nam

Year: 2023

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
01000784 Improved resilience to climate change of vulnerable coastal communities, particularly women and enriched marine and coastal biodiversity in Viet Nam	Immediate Outcome 1110	6/1/2023	3/31/2027		30000	Dept of Forgn Afrs Trade & Dev	71600 - Travel	2,572.00
					30000	Dept of Forgn Afrs Trade & Dev	72100 - Contractual Services-Companies	16,796.00
					30000	Dept of Forgn Afrs Trade & Dev	71300 - Local Consultants	16,899.00
					30000	Dept of Forgn Afrs Trade & Dev	75100 - Facilities & Administration	4,077.00
					30000	Dept of Forgn Afrs Trade & Dev	71200 - International Consultants	14,695.00
	Immediate Outcome 1120	6/1/2023	3/31/2027		30000	Dept of Forgn Afrs Trade & Dev	71300 - Local Consultants	20,573.00
					30000	Dept of Forgn Afrs Trade & Dev	75100 - Facilities & Administration	1,646.00
	Immediate Outcome 1220	6/1/2023	3/31/2027		30000	Dept of Forgn Afrs Trade & Dev	71200 - International Consultants	7,348.00
					30000	Dept of Forgn Afrs Trade & Dev	71300 - Local Consultants	7,348.00
					30000	Dept of Forgn Afrs Trade & Dev	71600 - Travel	3,306.00



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		Start	End		Fund	Donor	Budget Descr	Amount US\$
01000784 Improved resilience to climate change of vulnerable coastal communities, particularly women and enriched marine and coastal biodiversity in Viet Nam	Immediate Outcome 1220	6/1/2023	3/31/2027		30000	Dept of Forgn Afrs Trade & Dev	75100 - Facilities & Administration	1,440.00
	Immediate Outcome 1310	6/1/2023	3/31/2027		30000	Dept of Forgn Afrs Trade & Dev	75100 - Facilities & Administration	588.00
					30000	Dept of Forgn Afrs Trade & Dev	71200 - International Consultants	7,348.00
	Project Management Cost	6/1/2023	3/31/2027		30000	Dept of Forgn Afrs Trade & Dev	61100 - Salary Costs - NO Staff	22,043.00
					30000	Dept of Forgn Afrs Trade & Dev	71400 - Contractual Services - Individ	36,738.00
					30000	Dept of Forgn Afrs Trade & Dev	73100 - Rental & Maintenance- Premises	7,348.00
					30000	Dept of Forgn Afrs Trade & Dev	74100 - Professional Services	14,511.00
					30000	Dept of Forgn Afrs Trade & Dev	74500 - Miscellaneous Expenses	7,348.00
					30000	Dept of Forgn Afrs Trade & Dev	71300 - Local Consultants	33,071.00
					30000	Dept of Forgn Afrs Trade & Dev	75100 - Facilities & Administration	10,440.00
				30000	Dept of Forgn Afrs Trade & Dev	75700 - Training, Workshops and Confer	9,449.00	



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Year: 2023

Output	Key Activities	Timeframe		Responsible Party	Planned Budget				
		Start	End		Fund	Donor	Budget Descr	Amount US\$	
TOTAL									245,584.00
GRAND TOTAL									245,584.00



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Year: 2024

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
01000784 Improved resilience to climate change of vulnerable coastal communities, particularly women and enriched marine and coastal biodiversity in Viet Nam	Immediate Outcome 1110	6/1/2023	3/31/2027		30000	Dept of Forgn Afrs Trade & Dev	71600 - Travel	6,989.00
					30000	Dept of Forgn Afrs Trade & Dev	75100 - Facilities & Administration	24,223.00
					30000	Dept of Forgn Afrs Trade & Dev	75700 - Training, Workshops and Confer	14,254.00
					30000	Dept of Forgn Afrs Trade & Dev	72100 - Contractual Services-Companies	109,343.00
					30000	Dept of Forgn Afrs Trade & Dev	72200 - Equipment and Furniture	110,213.00
					30000	Dept of Forgn Afrs Trade & Dev	74200 - Audio Visual&Print Prod Costs	1,837.00
					30000	Dept of Forgn Afrs Trade & Dev	71200 - International Consultants	28,138.00
					30000	Dept of Forgn Afrs Trade & Dev	71300 - Local Consultants	32,014.00
	Immediate Outcome 1120	6/1/2023	3/31/2027		30000	Dept of Forgn Afrs Trade & Dev	71200 - International Consultants	12,756.00
					30000	Dept of Forgn Afrs Trade & Dev	75100 - Facilities & Administration	18,716.00



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Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
01000784 Improved resilience to climate change of vulnerable coastal communities, particularly women and enriched marine and coastal biodiversity in Viet Nam	Immediate Outcome 1120	6/1/2023	3/31/2027		30000	Dept of Forgn Afrs Trade & Dev	75700 - Training, Workshops and Confer	14,882.00
					30000	Dept of Forgn Afrs Trade & Dev	71300 - Local Consultants	43,702.00
					30000	Dept of Forgn Afrs Trade & Dev	71600 - Travel	5,485.00
					30000	Dept of Forgn Afrs Trade & Dev	72100 - Contractual Services-Companies	156,616.00
					30000	Dept of Forgn Afrs Trade & Dev	74200 - Audio Visual&Print Prod Costs	510.00
	Immediate Outcome 1210	6/1/2023	3/31/2027		30000	Dept of Forgn Afrs Trade & Dev	72100 - Contractual Services-Companies	29,055.00
					30000	Dept of Forgn Afrs Trade & Dev	75700 - Training, Workshops and Confer	6,378.00
					30000	Dept of Forgn Afrs Trade & Dev	71200 - International Consultants	10,205.00
					30000	Dept of Forgn Afrs Trade & Dev	71300 - Local Consultants	6,259.00
					30000	Dept of Forgn Afrs Trade & Dev	71600 - Travel	3,468.00



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		Start	End		Fund	Donor	Budget Descr	Amount US\$
01000784 Improved resilience to climate change of vulnerable coastal communities, particularly women and enriched marine and coastal biodiversity in Viet Nam	Immediate Outcome 1210	6/1/2023	3/31/2027		30000	Dept of Forgn Afrs Trade & Dev	72200 - Equipment and Furniture	8,504.00
					30000	Dept of Forgn Afrs Trade & Dev	72600 - Grants	255,860.00
					30000	Dept of Forgn Afrs Trade & Dev	75100 - Facilities & Administration	25,578.00
	Immediate Outcome 1220	6/1/2023	3/31/2027		30000	Dept of Forgn Afrs Trade & Dev	75700 - Training, Workshops and Confer	21,260.00
					30000	Dept of Forgn Afrs Trade & Dev	71200 - International Consultants	10,667.00
					30000	Dept of Forgn Afrs Trade & Dev	71600 - Travel	9,501.00
					30000	Dept of Forgn Afrs Trade & Dev	72100 - Contractual Services- Companies	25,512.00
					30000	Dept of Forgn Afrs Trade & Dev	74200 - Audio Visual&Print Prod Costs	735.00
					30000	Dept of Forgn Afrs Trade & Dev	71300 - Local Consultants	17,820.00
					30000	Dept of Forgn Afrs Trade & Dev	75100 - Facilities & Administration	6,840.00



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Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
01000784 Improved resilience to climate change of vulnerable coastal communities, particularly women and enriched marine and coastal biodiversity in Viet Nam	Immediate Outcome 1310	6/1/2023	3/31/2027		30000	Dept of Forgn Afrs Trade & Dev	71600 - Travel	2,084.00
					30000	Dept of Forgn Afrs Trade & Dev	72100 - Contractual Services-Companies	67,781.00
					30000	Dept of Forgn Afrs Trade & Dev	72300 - Materials & Goods	42,520.00
					30000	Dept of Forgn Afrs Trade & Dev	72600 - Grants	49,607.00
					30000	Dept of Forgn Afrs Trade & Dev	71300 - Local Consultants	21,770.00
					30000	Dept of Forgn Afrs Trade & Dev	75100 - Facilities & Administration	17,800.00
					30000	Dept of Forgn Afrs Trade & Dev	75700 - Training, Workshops and Confer	21,276.00
					30000	Dept of Forgn Afrs Trade & Dev	71200 - International Consultants	17,470.00
	Immediate Outcome 1320	6/1/2023	3/31/2027		30000	Dept of Forgn Afrs Trade & Dev	75700 - Training, Workshops and Confer	5,669.00
					30000	Dept of Forgn Afrs Trade & Dev	72100 - Contractual Services-Companies	561,456.00



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Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
01000784 Improved resilience to climate change of vulnerable coastal communities, particularly women and enriched marine and coastal biodiversity in Viet Nam	Immediate Outcome 1320	6/1/2023	3/31/2027		30000	Dept of Forgn Afrs Trade & Dev	71200 - International Consultants	2,551.00
					30000	Dept of Forgn Afrs Trade & Dev	71300 - Local Consultants	31,289.00
					30000	Dept of Forgn Afrs Trade & Dev	71600 - Travel	1,535.00
					30000	Dept of Forgn Afrs Trade & Dev	75100 - Facilities & Administration	48,200.00
	Project Management Cost	6/1/2023	3/31/2027		30000	Dept of Forgn Afrs Trade & Dev	71200 - International Consultants	28,347.00
					30000	Dept of Forgn Afrs Trade & Dev	71300 - Local Consultants	18,898.00
					30000	Dept of Forgn Afrs Trade & Dev	71600 - Travel	8,504.00
					30000	Dept of Forgn Afrs Trade & Dev	71800 - Contractual Services-Imp Partn	103,817.00
					30000	Dept of Forgn Afrs Trade & Dev	73100 - Rental & Maintenance-Premises	26,542.00
					30000	Dept of Forgn Afrs Trade & Dev	75100 - Facilities & Administration	48,902.00



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		Start	End		Fund	Donor	Budget Descr	Amount US\$
01000784 Improved resilience to climate change of vulnerable coastal communities, particularly women and enriched marine and coastal biodiversity in Viet Nam	Project Management Cost	6/1/2023	3/31/2027		30000	Dept of Forgn Afrs Trade & Dev	61100 - Salary Costs - NO Staff	165,988.00
					30000	Dept of Forgn Afrs Trade & Dev	71400 - Contractual Services - Individ	201,647.00
					30000	Dept of Forgn Afrs Trade & Dev	72500 - Supplies	11,339.00
					30000	Dept of Forgn Afrs Trade & Dev	74100 - Professional Services	5,669.00
					30000	Dept of Forgn Afrs Trade & Dev	74500 - Miscellaneous Expenses	34,857.00
					30000	Dept of Forgn Afrs Trade & Dev	75700 - Training, Workshops and Confer	5,670.00
TOTAL							2,568,508.00	
GRAND TOTAL							2,568,508.00	



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		Start	End		Fund	Donor	Budget Descr	Amount US\$
01000784 Improved resilience to climate change of vulnerable coastal communities, particularly women and enriched marine and coastal biodiversity in Viet Nam	Immediate Outcome 1110	6/1/2023	3/31/2027		30000	Dept of Forgn Afrs Trade & Dev	72100 - Contractual Services-Companies	145,277.00
					30000	Dept of Forgn Afrs Trade & Dev	71200 - International Consultants	21,104.00
					30000	Dept of Forgn Afrs Trade & Dev	71300 - Local Consultants	47,515.00
					30000	Dept of Forgn Afrs Trade & Dev	71600 - Travel	10,257.00
					30000	Dept of Forgn Afrs Trade & Dev	72200 - Equipment and Furniture	132,256.00
					30000	Dept of Forgn Afrs Trade & Dev	75100 - Facilities & Administration	31,150.00
					30000	Dept of Forgn Afrs Trade & Dev	75700 - Training, Workshops and Confer	32,960.00
	Immediate Outcome 1120	6/1/2023	3/31/2027		30000	Dept of Forgn Afrs Trade & Dev	71200 - International Consultants	29,764.00
					30000	Dept of Forgn Afrs Trade & Dev	71300 - Local Consultants	52,274.00
					30000	Dept of Forgn Afrs Trade & Dev	72100 - Contractual Services-Companies	330,152.00



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		Start	End		Fund	Donor	Budget Descr	Amount US\$
01000784 Improved resilience to climate change of vulnerable coastal communities, particularly women and enriched marine and coastal biodiversity in Viet Nam	Immediate Outcome 1120	6/1/2023	3/31/2027		30000	Dept of Forgn Afrs Trade & Dev	74200 - Audio Visual&Print Prod Costs	1,191.00
					30000	Dept of Forgn Afrs Trade & Dev	71600 - Travel	7,511.00
					30000	Dept of Forgn Afrs Trade & Dev	75100 - Facilities & Administration	36,449.00
					30000	Dept of Forgn Afrs Trade & Dev	75700 - Training, Workshops and Confer	34,725.00
	Immediate Outcome 1210	6/1/2023	3/31/2027		30000	Dept of Forgn Afrs Trade & Dev	75700 - Training, Workshops and Confer	14,882.00
					30000	Dept of Forgn Afrs Trade & Dev	71200 - International Consultants	23,811.00
					30000	Dept of Forgn Afrs Trade & Dev	71600 - Travel	6,133.00
					30000	Dept of Forgn Afrs Trade & Dev	72100 - Contractual Services-Companies	237,877.00
					30000	Dept of Forgn Afrs Trade & Dev	72200 - Equipment and Furniture	19,843.00
					30000	Dept of Forgn Afrs Trade & Dev	72600 - Grants	560,268.00



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		Start	End		Fund	Donor	Budget Descr	Amount US\$
01000784 Improved resilience to climate change of vulnerable coastal communities, particularly women and enriched marine and coastal biodiversity in Viet Nam	Immediate Outcome 1210	6/1/2023	3/31/2027		30000	Dept of Forgn Afrs Trade & Dev	71300 - Local Consultants	142,165.00
					30000	Dept of Forgn Afrs Trade & Dev	75100 - Facilities & Administration	80,398.00
	Immediate Outcome 1220	6/1/2023	3/31/2027		30000	Dept of Forgn Afrs Trade & Dev	71300 - Local Consultants	48,884.00
					30000	Dept of Forgn Afrs Trade & Dev	75100 - Facilities & Administration	14,175.00
					30000	Dept of Forgn Afrs Trade & Dev	75700 - Training, Workshops and Confer	49,607.00
					30000	Dept of Forgn Afrs Trade & Dev	71200 - International Consultants	8,001.00
					30000	Dept of Forgn Afrs Trade & Dev	71600 - Travel	10,803.00
					30000	Dept of Forgn Afrs Trade & Dev	72100 - Contractual Services-Companies	59,528.00
					30000	Dept of Forgn Afrs Trade & Dev	74200 - Audio Visual&Print Prod Costs	367.00
	Immediate Outcome 1310	6/1/2023	3/31/2027		30000	Dept of Forgn Afrs Trade & Dev	71200 - International Consultants	13,103.00



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		Start	End		Fund	Donor	Budget Descr	Amount US\$
01000784 Improved resilience to climate change of vulnerable coastal communities, particularly women and enriched marine and coastal biodiversity in Viet Nam	Immediate Outcome 1310	6/1/2023	3/31/2027		30000	Dept of Forgn Afrs Trade & Dev	71300 - Local Consultants	34,212.00
					30000	Dept of Forgn Afrs Trade & Dev	71600 - Travel	5,947.00
					30000	Dept of Forgn Afrs Trade & Dev	75100 - Facilities & Administration	37,120.00
					30000	Dept of Forgn Afrs Trade & Dev	75700 - Training, Workshops and Confer	44,938.00
					30000	Dept of Forgn Afrs Trade & Dev	72100 - Contractual Services- Companies	150,834.00
					30000	Dept of Forgn Afrs Trade & Dev	72300 - Materials & Goods	99,214.00
					30000	Dept of Forgn Afrs Trade & Dev	72600 - Grants	115,750.00
	Immediate Outcome 1320	6/1/2023	3/31/2027		30000	Dept of Forgn Afrs Trade & Dev	71200 - International Consultants	5,953.00
					30000	Dept of Forgn Afrs Trade & Dev	71300 - Local Consultants	69,018.00
					30000	Dept of Forgn Afrs Trade & Dev	71600 - Travel	1,422.00



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		Start	End		Fund	Donor	Budget Descr	Amount US\$
01000784 Improved resilience to climate change of vulnerable coastal communities, particularly women and enriched marine and coastal biodiversity in Viet Nam	Immediate Outcome 1320	6/1/2023	3/31/2027		30000	Dept of Forgn Afrs Trade & Dev	75100 - Facilities & Administration	102,038.00
					30000	Dept of Forgn Afrs Trade & Dev	75700 - Training, Workshops and Confer	11,905.00
					30000	Dept of Forgn Afrs Trade & Dev	72100 - Contractual Services-Companies	1,187,177.00
	Project Management Cost	6/1/2023	3/31/2027		30000	Dept of Forgn Afrs Trade & Dev	71800 - Contractual Services-Imp Partn	155,726.00
					30000	Dept of Forgn Afrs Trade & Dev	72500 - Supplies	17,008.00
					30000	Dept of Forgn Afrs Trade & Dev	74100 - Professional Services	5,669.00
					30000	Dept of Forgn Afrs Trade & Dev	75100 - Facilities & Administration	41,715.00
					30000	Dept of Forgn Afrs Trade & Dev	75700 - Training, Workshops and Confer	8,504.00
					30000	Dept of Forgn Afrs Trade & Dev	61100 - Salary Costs - NO Staff	124,491.00
					30000	Dept of Forgn Afrs Trade & Dev	71400 - Contractual Services - Individ	151,236.00
					30000	Dept of Forgn Afrs Trade & Dev		



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Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
01000784 Improved resilience to climate change of vulnerable coastal communities, particularly women and enriched marine and coastal biodiversity in Viet Nam	Project Management Cost	6/1/2023	3/31/2027		30000	Dept of Forgn Afrs Trade & Dev	71600 - Travel	12,756.00
					30000	Dept of Forgn Afrs Trade & Dev	73100 - Rental & Maintenance-Premises	19,906.00
					30000	Dept of Forgn Afrs Trade & Dev	74500 - Miscellaneous Expenses	26,143.00
TOTAL								4,631,112.00
GRAND TOTAL								4,631,112.00



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Project Title: Improved resilience to climate change of vulnerable coastal communities, particularly women and enriched marine and coastal biodiversity in Viet Nam

Year: 2026

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
01000784 Improved resilience to climate change of vulnerable coastal communities, particularly women and enriched marine and coastal biodiversity in Viet Nam	Immediate Outcome 1110	6/1/2023	3/31/2027		30000	Dept of Forgn Afrs Trade & Dev	71300 - Local Consultants	94,063.00
					30000	Dept of Forgn Afrs Trade & Dev	71600 - Travel	13,064.00
					30000	Dept of Forgn Afrs Trade & Dev	72100 - Contractual Services-Companies	314,418.00
					30000	Dept of Forgn Afrs Trade & Dev	72200 - Equipment and Furniture	182,733.00
					30000	Dept of Forgn Afrs Trade & Dev	74200 - Audio Visual&Print Prod Costs	2,698.00
					30000	Dept of Forgn Afrs Trade & Dev	75100 - Facilities & Administration	53,802.00
					30000	Dept of Forgn Afrs Trade & Dev	75700 - Training, Workshops and Confer	44,441.00
					30000	Dept of Forgn Afrs Trade & Dev	71200 - International Consultants	21,103.00
	Immediate Outcome 1120	6/1/2023	3/31/2027		30000	Dept of Forgn Afrs Trade & Dev	71600 - Travel	9,681.00
					30000	Dept of Forgn Afrs Trade & Dev	75100 - Facilities & Administration	59,373.00



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Year: 2026

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
01000784 Improved resilience to climate change of vulnerable coastal communities, particularly women and enriched marine and coastal biodiversity in Viet Nam	Immediate Outcome 1120	6/1/2023	3/31/2027		30000	Dept of Forgn Afrs Trade & Dev	75700 - Training, Workshops and Confer	49,607.00
					30000	Dept of Forgn Afrs Trade & Dev	71200 - International Consultants	42,520.00
					30000	Dept of Forgn Afrs Trade & Dev	71300 - Local Consultants	81,312.00
					30000	Dept of Forgn Afrs Trade & Dev	72100 - Contractual Services-Companies	557,339.00
					30000	Dept of Forgn Afrs Trade & Dev	74200 - Audio Visual&Print Prod Costs	1,701.00
	Immediate Outcome 1210	6/1/2023	3/31/2027		30000	Dept of Forgn Afrs Trade & Dev	71300 - Local Consultants	148,424.00
					30000	Dept of Forgn Afrs Trade & Dev	75100 - Facilities & Administration	129,209.00
					30000	Dept of Forgn Afrs Trade & Dev	75700 - Training, Workshops and Confer	21,260.00
					30000	Dept of Forgn Afrs Trade & Dev	71200 - International Consultants	34,016.00
					30000	Dept of Forgn Afrs Trade & Dev	71600 - Travel	9,392.00



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Project: 01000784

Report Date: 3/29/2024

Project Title: Improved resilience to climate change of vulnerable coastal communities, particularly women and enriched marine and coastal biodiversity in Viet Nam

Year: 2026

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
01000784 Improved resilience to climate change of vulnerable coastal communities, particularly women and enriched marine and coastal biodiversity in Viet Nam	Immediate Outcome 1210	6/1/2023	3/31/2027		30000	Dept of Forgn Afrs Trade & Dev	72100 - Contractual Services-Companies	266,932.00
					30000	Dept of Forgn Afrs Trade & Dev	72200 - Equipment and Furniture	28,347.00
					30000	Dept of Forgn Afrs Trade & Dev	72600 - Grants	1,106,730.00
	Immediate Outcome 1220	6/1/2023	3/31/2027		30000	Dept of Forgn Afrs Trade & Dev	75700 - Training, Workshops and Confer	70,868.00
					30000	Dept of Forgn Afrs Trade & Dev	72100 - Contractual Services-Companies	85,041.00
					30000	Dept of Forgn Afrs Trade & Dev	74200 - Audio Visual&Print Prod Costs	599.00
					30000	Dept of Forgn Afrs Trade & Dev	71200 - International Consultants	8,000.00
					30000	Dept of Forgn Afrs Trade & Dev	71300 - Local Consultants	67,455.00
					30000	Dept of Forgn Afrs Trade & Dev	71600 - Travel	12,390.00
					30000	Dept of Forgn Afrs Trade & Dev	75100 - Facilities & Administration	19,548.00



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Annual Work Plan

B0438 - Vietnam - Hanoi

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01000784 Improved resilience to climate change of vulnerable coastal communities, particularly women and enriched marine and coastal biodiversity in Viet Nam	Immediate Outcome 1310	6/1/2023	3/31/2027		30000	Dept of Forgn Afrs Trade & Dev	72100 - Contractual Services-Companies	216,036.00
					30000	Dept of Forgn Afrs Trade & Dev	71200 - International Consultants	13,103.00
					30000	Dept of Forgn Afrs Trade & Dev	71300 - Local Consultants	89,154.00
					30000	Dept of Forgn Afrs Trade & Dev	71600 - Travel	6,709.00
					30000	Dept of Forgn Afrs Trade & Dev	72300 - Materials & Goods	141,734.00
					30000	Dept of Forgn Afrs Trade & Dev	72600 - Grants	165,356.00
					30000	Dept of Forgn Afrs Trade & Dev	75100 - Facilities & Administration	56,609.00
					30000	Dept of Forgn Afrs Trade & Dev	75700 - Training, Workshops and Confer	75,520.00
	Immediate Outcome 1320	6/1/2023	3/31/2027		30000	Dept of Forgn Afrs Trade & Dev	71300 - Local Consultants	105,264.00
					30000	Dept of Forgn Afrs Trade & Dev	75100 - Facilities & Administration	150,683.00



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01000784 Improved resilience to climate change of vulnerable coastal communities, particularly women and enriched marine and coastal biodiversity in Viet Nam	Immediate Outcome 1320	6/1/2023	3/31/2027		30000	Dept of Forgn Afrs Trade & Dev	75700 - Training, Workshops and Confer	19,276.00
					30000	Dept of Forgn Afrs Trade & Dev	71200 - International Consultants	8,504.00
					30000	Dept of Forgn Afrs Trade & Dev	71600 - Travel	4,905.00
					30000	Dept of Forgn Afrs Trade & Dev	72100 - Contractual Services-Companies	1,745,583.00
	Project Management Cost	6/1/2023	3/31/2027		30000	Dept of Forgn Afrs Trade & Dev	61100 - Salary Costs - NO Staff	124,491.00
					30000	Dept of Forgn Afrs Trade & Dev	71200 - International Consultants	28,347.00
					30000	Dept of Forgn Afrs Trade & Dev	71400 - Contractual Services - Individ	151,236.00
					30000	Dept of Forgn Afrs Trade & Dev	71600 - Travel	21,260.00
					30000	Dept of Forgn Afrs Trade & Dev	73100 - Rental & Maintenance-Premises	19,906.00
					30000	Dept of Forgn Afrs Trade & Dev	74100 - Professional Services	11,055.00



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01000784 Improved resilience to climate change of vulnerable coastal communities, particularly women and enriched marine and coastal biodiversity in Viet Nam	Project Management Cost	6/1/2023	3/31/2027		30000	Dept of Forgn Afrs Trade & Dev	74500 - Miscellaneous Expenses	26,141.00
					30000	Dept of Forgn Afrs Trade & Dev	71300 - Local Consultants	18,898.00
					30000	Dept of Forgn Afrs Trade & Dev	71800 - Contractual Services-Imp Partn	259,544.00
					30000	Dept of Forgn Afrs Trade & Dev	72500 - Supplies	28,347.00
					30000	Dept of Forgn Afrs Trade & Dev	75100 - Facilities & Administration	57,028.00
					30000	Dept of Forgn Afrs Trade & Dev	75700 - Training, Workshops and Confer	23,622.00
TOTAL								7,104,377.00
GRAND TOTAL								7,104,377.00