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Annual Work Plan

B0532 - Albania - Tirana

Project:01000786

Report Date: 7/1/2026

Project Title: The objective of the project is to position the development of the tourism industry in Albania as a positive influence on the status of biodiversity in coastal

Year: 2024

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$



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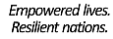
B0532 - Albania - Tirana

Project: 01000786

Report Date: 7/1/2026

Project Title: The objective of the project is to position the development of the tourism industry in Albania as a positive influence on the status of biodiversity in coastal

		Start	End		Fund	Donor	Budget Descr	Amount US\$
01000786 The objective of the project is to position the development of the tourism industry in Albania as a positive influence on the status of biodiversity in coastal Key Biodiversity Areas, and as pillar of sustainable livelihoods, through mainstreaming biodiversity in tourism planning and development. The project's components address key threats and corresponding barriers to biodiversity friendly tourism development in Albania's coastal high value ecosystems, with particular attention on six coastal Key Biodiversity Areas covering 161,838 ha. The project will work with a wide array of stakeholders to mainstream biodiversity considerations in spatial planning for tourism development. The project strengthens multi-stakeholder coordination and communication necessary for biodiversity-friendly tourism development in coastal landscapes. The project will also improve the identification and monitoring of multiple data streams related to tourism flows and ecological status. Private sector partners are key in the development of the tourism sector, and the project supports the private sector through multiple initiatives related to biodiversity-friendly tourism development, biodiversity-friendly tourism standards and certifications, and marketing and branding of biodiversity-friendly tourism products and services. The project will delivery Global Environmental Benefits through participatory approaches that ensure the engagement of women and other disadvantaged stakeholder groups. Direct beneficiaries are expected to include at least 300 individuals from local and national stakeholder groups.	Project Management Costs	8/1/2023	12/31/2027		62000	Global Environment Fund Trustee	72500 - Supplies	313.00
					62000	Global Environment Fund Trustee	71400 - Contractual Services - Individ	2,143.00



B0532 - Albania - Tirana

Report Date: 7/1/2026

Year: 2024

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
TOTAL								2,456.00
GRAND TOTAL								2,456.00



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Project:01000786

Report Date: 7/1/2026

Project Title: The objective of the project is to position the development of the tourism industry in Albania as a positive influence on the status of biodiversity in coastal

Year: 2025

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$



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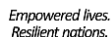
Project: 01000786

Report Date: 7/1/2026

Project Title: The objective of the project is to position the development of the tourism industry in Albania as a positive influence on the status of biodiversity in coastal

Year: 2025

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		Start	End		Fund	Donor	Budget Descr	Amount US\$
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	Biodiversity-friendly tourism products and experiences developed with local communities to raise engagement in biodiversity conservation and generate livelihood benefits	8/1/2023	12/31/2027		62000	Global Environment Fund Trustee	72300 - Materials & Goods	9,839.00
	Coastal tourism public-private cooperation for joint protection and sustainable use of biodiversity	8/1/2023	12/31/2027		62000	Global Environment Fund Trustee	71400 - Contractual Services - Individ	13,014.00
	National policies, standards, strategies and regulations to support development of biodiversity-friendly coastal tourism development adopted and implemented	8/1/2023	12/31/2027		62000	Global Environment Fund Trustee	71200 - International Consultants	13,000.00
					62000	Global Environment Fund Trustee	71600 - Travel	4,286.00
					62000	Global Environment Fund Trustee	71400 - Contractual Services - Individ	22,860.00
					62000	Global Environment Fund Trustee	71300 - Local Consultants	17,740.00



B0532 - Albania - Tirana

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industry in Albania as a positive influence on the status of biodiversity in coastal

Project Management Costs	8/1/2023	12/31/2027		04000	UNITED NATIONS DEVELOPMENT PROGRAMME	71400 - Contractual Services - Individ	7,817.00
				62000	Global Environment Fund Trustee	72500 - Supplies	350.00
				62000	Global Environment Fund Trustee	73100 - Rental & Maintenance-Premises	237.00
				62000	Global Environment Fund Trustee	74500 - Miscellaneous Expenses	9.00
				62000	Global Environment Fund Trustee	72200 - Equipment and Furniture	3,812.00
Project monitoring activities	8/1/2023	12/31/2027		62000	Global Environment Fund Trustee	75700 - Training, Workshops and Confer	2,294.00
Targeted outreach and education campaign on mainstreaming biodiversity into tourism delivered to tourism industry	8/1/2023	12/31/2027		62000	Global Environment Fund Trustee	71400 - Contractual Services - Individ	5,206.00
Technical capacity development program for monitoring for ecological monitoring systems in place	8/1/2023	12/31/2027		62000	Global Environment Fund Trustee	72300 - Materials & Goods	13,630.00
				62000	Global Environment Fund Trustee	71300 - Local Consultants	3,187.00

118,706.00

118,706.00



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Project: 01000786

Report Date: 7/1/2026

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Year: 2026

Output	Key Activities	Timeframe	Responsible Party	Planned Budget
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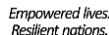
Project: 01000786

Report Date: 7/1/2026

Project Title: The objective of the project is to position the development of the tourism industry in Albania as a positive influence on the status of biodiversity in coastal

Year: 2026

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
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					62000	Global Environment Fund Trustee	71300 - Local Consultants	15,000.00
	Biodiversity-friendly tourism products and experiences developed with local communities to raise engagement in biodiversity conservation and generate livelihood benefits	8/1/2023	12/31/2027		04000	UNITED NATIONS DEVELOPMENT PROGRAMME	72300 - Materials & Goods	34,952.00
					62000	Global Environment Fund Trustee	72100 - Contractual Services-Companies	8,000.00
	Coastal tourism public-private cooperation for joint protection and sustainable use of biodiversity	8/1/2023	12/31/2027		04000	UNITED NATIONS DEVELOPMENT PROGRAMME	71300 - Local Consultants	10,000.00
					04000	UNITED NATIONS DEVELOPMENT PROGRAMME	72100 - Contractual Services-Companies	9,000.00
					04000	UNITED NATIONS DEVELOPMENT PROGRAMME	75700 - Training, Workshops and Confer	2,000.00
					62000	Global Environment Fund Trustee	71600 - Travel	2,000.00



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beneficiaries are expected to include at least 100 individuals from local and national stakeholder groups.	indirectly in human use of biodiversity	A human use of biodiversity	positive influence on the status of biodiversity in coastal and marine ecosystems	coastal and marine ecosystems
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Sustainable use of biodiversity							
				62000	Global Environment Fund Trustee	71400 - Contractual Services - Indiv	22,200.00
				62000	Global Environment Fund Trustee	72100 - Contractual Services-Companies	25,000.00
Knowledge exchange system established to share experiences between municipalities for replication and upscaling of good practices across Albania	8/1/2023	12/31/2027		62000	Global Environment Fund Trustee	75700 - Training, Workshops and Confer	2,000.00
Multi-stakeholder and participatory management and implementation mechanisms established and functioning	8/1/2023	12/31/2027		62000	Global Environment Fund Trustee	71600 - Travel	1,000.00
National policies, standards, strategies and regulations to support development of biodiversity-friendly coastal tourism development adopted and implemented	8/1/2023	12/31/2027		62000	Global Environment Fund Trustee	71300 - Local Consultants	69,032.00
				62000	Global Environment Fund Trustee	71400 - Contractual Services - Indiv	13,320.00
				62000	Global Environment Fund Trustee	71600 - Travel	24,418.00
				62000	Global Environment Fund Trustee	72100 - Contractual Services-Companies	40,000.00
				62000	Global Environment Fund Trustee	71200 - International Consultants	26,000.00



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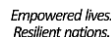
Project: 01000786

Report Date: 7/1/2026

Project Title: The objective of the project is to position the development of the tourism

industry in Albania as a positive influence on the status of biodiversity in coastal

Project Management Costs	8/1/2023	12/31/2027		04000	UNITED NATIONS DEVELOPMENT PROGRAMME	71400 - Contractual Services - Individ	10,231.00
				62000	Global Environment Fund Trustee	73100 - Rental & Maintenance-Premises	1,300.00
				62000	Global Environment Fund Trustee	71400 - Contractual Services - Individ	16,800.00
				62000	Global Environment Fund Trustee	74500 - Miscellaneous Expenses	1,500.00
				62000	Global Environment Fund Trustee	72400 - Communic & Audio Visual Equip	750.00
				62000	Global Environment Fund Trustee	72500 - Supplies	1,500.00
Project monitoring activities	8/1/2023	12/31/2027		04000	UNITED NATIONS DEVELOPMENT PROGRAMME	71300 - Local Consultants	16,000.00
Targeted outreach and education campaign on mainstreaming biodiversity into local communities, CSOs, and domestic and international tourists	8/1/2023	12/31/2027		62000	Global Environment Fund Trustee	72100 - Contractual Services-Companies	5,000.00
Targeted outreach and education campaign on mainstreaming biodiversity into tourism delivered to tourism industry	8/1/2023	12/31/2027		04000	UNITED NATIONS DEVELOPMENT PROGRAMME	72100 - Contractual Services-Companies	10,000.00



B0532 - Albania - Tirana

Report Date: 7/1/2026

industry in Albania as a positive influence on the status of biodiversity in coastal

industry in Albania as a positive influence on the status of biodiversity in coastal					62000	Global Environment Fund Trustee	72100 - Contractual Services-Companies	14,000.00
					62000	Global Environment Fund Trustee	71300 - Local Consultants	15,000.00
					62000	Global Environment Fund Trustee	71400 - Contractual Services - Individ	8,880.00
	Technical capacity development program for monitoring and reporting mechanisms for sustainable tourism development	8/1/2023	12/31/2027		62000	Global Environment Fund Trustee	75700 - Training, Workshops and Confer	4,000.00
	Technical capacity development program for monitoring for ecological monitoring systems in place	8/1/2023	12/31/2027		62000	Global Environment Fund Trustee	72300 - Materials & Goods	20,000.00
					62000	Global Environment Fund Trustee	71300 - Local Consultants	14,000.00
TOTAL								456,883.00



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GRAND TOTAL	456,883.00
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B0532 - Albania - Tirana

Project: 01000786

Report Date: 7/1/2026

Project Title: The objective of the project is to position the development of the tourism industry in Albania as a positive influence on the status of biodiversity in coastal

Year: 2027

Output	Key Activities	Timeframe	Responsible Party	Planned Budget
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B0532 - Albania - Tirana

Project: 01000786

Report Date: 7/1/2026

Project Title: The objective of the project is to position the development of the tourism industry in Albania as a positive influence on the status of biodiversity in coastal

Year: 2027

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
01000786 The objective of the project is to position the development of the tourism industry in Albania as a positive influence on the status of biodiversity in coastal Key Biodiversity Areas, and as pillar of sustainable livelihoods, through mainstreaming biodiversity in tourism planning and development. The project's components address key threats and corresponding barriers to biodiversity friendly tourism development in Albania's coastal high value ecosystems, with particular attention on six coastal Key Biodiversity Areas covering 161,838 ha. The project will work with a wide array of stakeholders to mainstream biodiversity considerations in spatial planning for tourism development. The project strengthens multi-stakeholder coordination and communication necessary for biodiversity-friendly tourism development in coastal landscapes. The project will also improve the identification and monitoring of multiple data streams related to tourism flows and ecological status. Private sector partners are key in the development of the tourism sector, and the project supports the private sector through multiple initiatives related to biodiversity-friendly tourism development, biodiversity-friendly tourism standards and certifications, and marketing and branding of biodiversity-friendly tourism products and services. The project will delivery Global Environmental Benefits through participatory approaches that ensure the engagement of women and other disadvantaged stakeholder groups. Direct	Biodiversity-friendly tourism infrastructure	8/1/2023	12/31/2027		62000	Global Environment Fund Trustee	71300 - Local Consultants	10,000.00
					62000	Global Environment Fund Trustee	74200 - Audio Visual&Print Prod Costs	3,000.00
	Biodiversity-friendly tourism infrastructure, and monitoring and enforcement systems	8/1/2023	12/31/2027		62000	Global Environment Fund Trustee	75700 - Training, Workshops and Confer	8,000.00
					62000	Global Environment Fund Trustee	71300 - Local Consultants	23,575.00
					62000	Global Environment Fund Trustee	72100 - Contractual Services-Companies	42,000.00
	Biodiversity-friendly tourism products and experiences developed with local communities to raise engagement in biodiversity conservation and generate livelihood benefits	8/1/2023	12/31/2027		62000	Global Environment Fund Trustee	71300 - Local Consultants	62,000.00
					62000	Global Environment Fund Trustee	74200 - Audio Visual&Print Prod Costs	3,000.00
					62000	Global Environment Fund Trustee	72100 - Contractual Services-Companies	12,000.00
	Coastal tourism public-private cooperation for joint protection and sustainable use of biodiversity	8/1/2023	12/31/2027		62000	Global Environment Fund Trustee	71600 - Travel	1,044.00
					62000	Global Environment Fund Trustee	72100 - Contractual Services-Companies	35,000.00



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beneficiaries are expected to include at least 300 individuals from local and national stakeholder groups.	industry in Albania as a positive influence on the status of biodiversity in coastal						
				62000	Global Environment Fund Trustee	71300 - Local Consultants	5,000.00
				62000	Global Environment Fund Trustee	71400 - Contractual Services - Individ	22,200.00
	Knowledge exchange system established to share experiences between municipalities	8/1/2023	12/31/2027	62000	Global Environment Fund Trustee	75700 - Training, Workshops and Confer	8,000.00
				62000	Global Environment Fund Trustee	71600 - Travel	7,310.00
	Knowledge exchange system established to share experiences between municipalities for replication and upscaling of good practices across Albania	8/1/2023	12/31/2027	62000	Global Environment Fund Trustee	75700 - Training, Workshops and Confer	4,000.00
	Multi-stakeholder and participatory management and implementation mechanisms established and functioning	8/1/2023	12/31/2027	62000	Global Environment Fund Trustee	71600 - Travel	2,242.00
				62000	Global Environment Fund Trustee	75700 - Training, Workshops and Confer	7,000.00
	Municipal spatial plans incorporating biodiversity considerations in tourism development for 3 Key Biodiversity Areas	8/1/2023	12/31/2027	62000	Global Environment Fund Trustee	71300 - Local Consultants	4,999.00
				62000	Global Environment Fund Trustee	72100 - Contractual Services-Companies	20,000.00
	Project evaluation activities	8/1/2023	12/31/2027	62000	Global Environment	74200 - Audio Visual&Print Prod Costs	2,000.00



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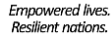
B0532 - Albania - Tirana

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					Fund Trustee		
Project Management Costs	8/1/2023	12/31/2027		62000	Global Environment Fund Trustee	72500 - Supplies	1,837.00
				62000	Global Environment Fund Trustee	73100 - Rental & Maintenance-Premises	6,426.00
				62000	Global Environment Fund Trustee	74500 - Miscellaneous Expenses	2,491.00
				62000	Global Environment Fund Trustee	71400 - Contractual Services - Individ	45,000.00
				62000	Global Environment Fund Trustee	72400 - Communic & Audio Visual Equip	1,250.00
				62000	Global Environment Fund Trustee	74100 - Professional Services	4,000.00
Project monitoring activities	8/1/2023	12/31/2027		62000	Global Environment Fund Trustee	75700 - Training, Workshops and Confer	2,206.00
				62000	Global Environment Fund Trustee	71200 - International Consultants	24,000.00
				62000	Global Environment Fund Trustee	71300 - Local Consultants	17,500.00
				62000	Global Environment Fund Trustee	71600 - Travel	5,640.00
Targeted outreach and education campaign on mainstreaming biodiversity into local communities,	8/1/2023	12/31/2027		62000	Global Environment Fund Trustee	72100 - Contractual Services-Companies	5,000.00



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industry in Albania as a positive influence on the status of biodiversity in coastal

	CSOs, and domestic and international tourists							
	Targeted outreach and education campaign on mainstreaming biodiversity into tourism delivered to tourism industry	8/1/2023	12/31/2027		62000	Global Environment Fund Trustee	71300 - Local Consultants	33,200.00
					62000	Global Environment Fund Trustee	72100 - Contractual Services- Companies	25,000.00
					62000	Global Environment Fund Trustee	71400 - Contractual Services - Individ	38,752.00
	Technical capacity development program for monitoring for ecological monitoring systems in place	8/1/2023	12/31/2027		62000	Global Environment Fund Trustee	71300 - Local Consultants	7,813.00
				62000	Global Environment Fund Trustee	72300 - Materials & Goods	6,370.00	
TOTAL								508,855.00
GRAND TOTAL								508,855.00