Annual Work Plan

B0344 - Lesotho - Maseru

Project: 01000796 **Report Date:** 7/1/2026

Project Title: The Lesotho University Innovation Pod (Lesotho UniPod) will be delivered as a collaborative initiative between UNDP Lesotho and the local institutions of high

Year: 2023

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US$
01000796 The Lesotho University Innovation Pod (Lesotho UniPod) will be delivered as a collaborative initiative between UNDP Lesotho and the local institutions of higher learning, to advance innovations and use of technology for creating opportunities for economic growth and diversification in the country. The programme will be implemented through an innovation pod, hosted at the Lerotholi Polytechnic, to provide platform, technologies, and technical support to allow them to ideate, collaborate, develop, and showcase their innovations. e project will also collaborate with institutions of higher learning, with facilitation from the Ministry of Education, to entrench the culture of learning and innovation, facilitate peer learning and knowledge transfer, as well as broaden the reach and utility of the resources made available by the UniPod.	General Management Support	1/1/2023	12/31/2028		04400	UNITED NATIONS DEVELOPMENT PROGRAMME	71400 - Contractual Services - Individ	20,000.00
					04400	UNITED NATIONS DEVELOPMENT PROGRAMME	74200 - Audio Visual&Print Prod Costs	5,000.00
	Ideathons and research	1/1/2023	12/31/2028		04400	UNITED NATIONS DEVELOPMENT PROGRAMME	71300 - Local Consultants	40,000.00
	Industry and market liaison	1/1/2023	12/31/2028		04400	UNITED NATIONS DEVELOPMENT PROGRAMME	74100 - Professional Services	30,000.00
					04400	UNITED NATIONS DEVELOPMENT PROGRAMME	74200 - Audio Visual&Print Prod Costs	20,000.00
	Partnerships and stakeholders	1/1/2023	12/31/2028		04400	UNITED NATIONS DEVELOPMENT PROGRAMME	75700 - Training, Workshops and Confer	25,000.00

Annual Work Plan

B0344 - Lesotho - Maseru

Project: 01000796 **Report Date:** 7/1/2026

Project Title: The Lesotho University Innovation Pod (Lesotho UniPod) will be delivered as a collaborative initiative between UNDP Lesotho and the local institutions of high

Year: 2023

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US$
01000796 The Lesotho University Innovation Pod (Lesotho UniPod) will be delivered as a collaborative initiative between UNDP Lesotho and the local institutions of higher learning, to advance innovations and use of technology for creating opportunities for economic growth and diversification in the country. The programme will be implemented through an innovation pod, hosted at the Lerotholi Polytechnic, to provide platform, technologies, and technical support to allow them to ideate, collaborate, develop, and showcase their innovations. e project will also collaborate with institutions of higher learning, with facilitation from the Ministry of Education, to entrench the culture of learning and innovation, facilitate peer learning and knowledge transfer, as well as broaden the reach and utility of the resources made available by the UniPod.	Product showcasing and visibility	1/1/2023	12/31/2028		04400	UNITED NATIONS DEVELOPMENT PROGRAMME	75700 - Training, Workshops and Confer	60,000.00
TOTAL								200,000.00
GRAND TOTAL								200,000.00

Annual Work Plan

B0344 - Lesotho - Maseru

Project: 01000796 **Report Date:** 7/1/2026

Project Title: The Lesotho University Innovation Pod (Lesotho UniPod) will be delivered as a collaborative initiative between UNDP Lesotho and the local institutions of high

Year: 2024

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US$
01000796 The Lesotho University Innovation Pod (Lesotho UniPod) will be delivered as a collaborative initiative between UNDP Lesotho and the local institutions of higher learning, to advance innovations and use of technology for creating opportunities for economic growth and diversification in the country. The programme will be implemented through an innovation pod, hosted at the Lerotholi Polytechnic, to provide platform, technologies, and technical support to allow them to ideate, collaborate, develop, and showcase their innovations. e project will also collaborate with institutions of higher learning, with facilitation from the Ministry of Education, to entrench the culture of learning and innovation, facilitate peer learning and knowledge transfer, as well as broaden the reach and utility of the resources made available by the UniPod.	Construction and Renovations	1/1/2023	12/31/2028		04010	UNITED NATIONS DEVELOPMENT PROGRAMME	73200 - Premises Alternations	130,000.00
	Facilitate design, experimentation, and prototyping	1/1/2023	12/31/2028		04010	UNITED NATIONS DEVELOPMENT PROGRAMME	74100 - Professional Services	10,000.00
	General Management Support	1/1/2023	12/31/2028		04010	UNITED NATIONS DEVELOPMENT PROGRAMME	71400 - Contractual Services - Individ	10,000.00
					04010	UNITED NATIONS DEVELOPMENT PROGRAMME	61100 - Salary Costs - NO Staff	5,000.00
					04010	UNITED NATIONS DEVELOPMENT PROGRAMME	61200 - Salaries Costs - GS Staff	75,000.00
	Ideathons and research	1/1/2023	12/31/2028		04010	UNITED NATIONS DEVELOPMENT PROGRAMME	75700 - Training, Workshops and Confer	15,000.00

Annual Work Plan

B0344 - Lesotho - Maseru

Project: 01000796 **Report Date:** 7/1/2026

Project Title: The Lesotho University Innovation Pod (Lesotho UniPod) will be delivered as a collaborative initiative between UNDP Lesotho and the local institutions of high

		Start	End		Fund	Donor	Budget Descr	Amount US$
01000796 The Lesotho University Innovation Pod (Lesotho UniPod) will be delivered as a collaborative initiative between UNDP Lesotho and the local institutions of higher learning, to advance innovations and use of technology for creating opportunities for economic growth and diversification in the country. The programme will be implemented through an innovation pod, hosted at the Lerotholi Polytechnic, to provide platform, technologies, and technical support to allow them to ideate, collaborate, develop, and showcase their innovations. e project will also collaborate with institutions of higher learning, with facilitation from the Ministry of Education, to entrench the culture of learning and innovation, facilitate peer learning and knowledge transfer, as well as broaden the reach and utility of the resources made available by the UniPod.	Ideathons and research	1/1/2023	12/31/2028		04010	UNITED NATIONS DEVELOPMENT PROGRAMME	71300 - Local Consultants	10,000.00
					04010	UNITED NATIONS DEVELOPMENT PROGRAMME	71600 - Travel	5,000.00
	Industry and market liaison	1/1/2023	12/31/2028		04010	UNITED NATIONS DEVELOPMENT PROGRAMME	74200 - Audio Visual&Print Prod Costs	5,000.00
					04010	UNITED NATIONS DEVELOPMENT PROGRAMME	74100 - Professional Services	10,000.00
	Partnerships and stakeholders	1/1/2023	12/31/2028		04010	UNITED NATIONS DEVELOPMENT PROGRAMME	75700 - Training, Workshops and Confer	5,000.00
	Procure Pod equipment/ maintainance	1/1/2023	12/31/2028		04010	UNITED NATIONS DEVELOPMENT PROGRAMME	72200 - Equipment and Furniture	60,000.00
	Product showcasing and visibility	1/1/2023	12/31/2028		04010	UNITED NATIONS DEVELOPMENT PROGRAMME	75700 - Training, Workshops and Confer	20,000.00

Annual Work Plan

B0344 - Lesotho - Maseru

Project: 01000796 **Report Date:** 7/1/2026

Project Title: The Lesotho University Innovation Pod (Lesotho UniPod) will be delivered as a collaborative initiative between UNDP Lesotho and the local institutions of high

Year: 2024

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US$
TOTAL								360,000.00
GRAND TOTAL								360,000.00

Annual Work Plan

B0344 - Lesotho - Maseru

Project: 01000796 **Report Date:** 7/1/2026

Project Title: The Lesotho University Innovation Pod (Lesotho UniPod) will be delivered as a collaborative initiative between UNDP Lesotho and the local institutions of high

Year: 2025

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US$
01000796 The Lesotho University Innovation Pod (Lesotho UniPod) will be delivered as a collaborative initiative between UNDP Lesotho and the local institutions of higher learning, to advance innovations and use of technology for creating opportunities for economic growth and diversification in the country. The programme will be implemented through an innovation pod, hosted at the Lerotholi Polytechnic, to provide platform, technologies, and technical support to allow them to ideate, collaborate, develop, and showcase their innovations. e project will also collaborate with institutions of higher learning, with facilitation from the Ministry of Education, to entrench the culture of learning and innovation, facilitate peer learning and knowledge transfer, as well as broaden the reach and utility of the resources made available by the UniPod.	Construction and Renovations	1/1/2023	12/31/2028		04010	UNITED NATIONS DEVELOPMENT PROGRAMME	73200 - Premises Alternations	5,000.00
	Facilitate design, experimentation, and prototyping	1/1/2023	12/31/2028		04010	UNITED NATIONS DEVELOPMENT PROGRAMME	72500 - Supplies	20,000.00
					04010	UNITED NATIONS DEVELOPMENT PROGRAMME	71600 - Travel	20,000.00
	Ideathons and research	1/1/2023	12/31/2028		04010	UNITED NATIONS DEVELOPMENT PROGRAMME	71300 - Local Consultants	5,000.00
					04010	UNITED NATIONS DEVELOPMENT PROGRAMME	72500 - Supplies	35,000.00
					04010	UNITED NATIONS DEVELOPMENT PROGRAMME	71600 - Travel	50,000.00

Annual Work Plan

B0344 - Lesotho - Maseru

Project: 01000796 **Report Date:** 7/1/2026

Project Title: The Lesotho University Innovation Pod (Lesotho UniPod) will be delivered as a collaborative initiative between UNDP Lesotho and the local institutions of high

Year: 2025

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US$
01000796 The Lesotho University Innovation Pod (Lesotho UniPod) will be delivered as a collaborative initiative between UNDP Lesotho and the local institutions of higher learning, to advance innovations and use of technology for creating opportunities for economic growth and diversification in the country. The programme will be implemented through an innovation pod, hosted at the Lerotholi Polytechnic, to provide platform, technologies, and technical support to allow them to ideate, collaborate, develop, and showcase their innovations. e project will also collaborate with institutions of higher learning, with facilitation from the Ministry of Education, to entrench the culture of learning and innovation, facilitate peer learning and knowledge transfer, as well as broaden the reach and utility of the resources made available by the UniPod.	Ideathons and research	1/1/2023	12/31/2028		04010	UNITED NATIONS DEVELOPMENT PROGRAMME	75700 - Training, Workshops and Confer	40,000.00
	Procure Pod equipment/ maintainance	1/1/2023	12/31/2028		04010	UNITED NATIONS DEVELOPMENT PROGRAMME	72200 - Equipment and Furniture	5,000.00
	Product showcasing and visibility	1/1/2023	12/31/2028		04010	UNITED NATIONS DEVELOPMENT PROGRAMME	75700 - Training, Workshops and Confer	20,000.00
TOTAL								200,000.00
GRAND TOTAL								200,000.00

Annual Work Plan

B0344 - Lesotho - Maseru

Project: 01000796 **Report Date:** 7/1/2026

Project Title: The Lesotho University Innovation Pod (Lesotho UniPod) will be delivered as a collaborative initiative between UNDP Lesotho and the local institutions of high

Year: 2026

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US$
01000796 The Lesotho University Innovation Pod (Lesotho UniPod) will be delivered as a collaborative initiative between UNDP Lesotho and the local institutions of higher learning, to advance innovations and use of technology for creating opportunities for economic growth and diversification in the country. The programme will be implemented through an innovation pod, hosted at the Lerotholi Polytechnic, to provide platform, technologies, and technical support to allow them to ideate, collaborate, develop, and showcase their innovations. e project will also collaborate with institutions of higher learning, with facilitation from the Ministry of Education, to entrench the culture of learning and innovation, facilitate peer learning and knowledge transfer, as well as broaden the reach and utility of the resources made available by the UniPod.	Consultant	1/1/2023	12/31/2028		30000	UNITED NATIONS ENVIRONMENT PROGRAMME	75700 - Training, Workshops and Confer	5,000.00
					30000	UNITED NATIONS ENVIRONMENT PROGRAMME	71200 - International Consultants	10,000.00
					30000	UNITED NATIONS ENVIRONMENT PROGRAMME	71300 - Local Consultants	2,000.00
	Contractual services - pilot activity design and implementation	1/1/2025	12/31/2030		30000	UNITED NATIONS ENVIRONMENT PROGRAMME	71600 - Travel	5,000.00
					30000	UNITED NATIONS ENVIRONMENT PROGRAMME	75700 - Training, Workshops and Confer	5,000.00
					30000	UNITED NATIONS ENVIRONMENT PROGRAMME	71300 - Local Consultants	15,000.00

Annual Work Plan

B0344 - Lesotho - Maseru

Project: 01000796 **Report Date:** 7/1/2026

Project Title: The Lesotho University Innovation Pod (Lesotho UniPod) will be delivered as a collaborative initiative between UNDP Lesotho and the local institutions of high

Year: 2026

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US$
01000796 The Lesotho University Innovation Pod (Lesotho UniPod) will be delivered as a collaborative initiative between UNDP Lesotho and the local institutions of higher learning, to advance innovations and use of technology for creating opportunities for economic growth and diversification in the country. The programme will be implemented through an innovation pod, hosted at the Lerotholi Polytechnic, to provide platform, technologies, and technical support to allow them to ideate, collaborate, develop, and showcase their innovations. e project will also collaborate with institutions of higher learning, with facilitation from the Ministry of Education, to entrench the culture of learning and innovation, facilitate peer learning and knowledge transfer, as well as broaden the reach and utility of the resources made available by the UniPod.	Contractual services - waste characterisation	1/1/2025	12/31/2030		30000	UNITED NATIONS ENVIRONMENT PROGRAMME	71300 - Local Consultants	10,000.00
	Training of district environment officers	1/1/2025	12/31/2030		30000	UNITED NATIONS ENVIRONMENT PROGRAMME	72500 - Supplies	2,900.00
					30000	UNITED NATIONS ENVIRONMENT PROGRAMME	71600 - Travel	5,000.00
					30000	UNITED NATIONS ENVIRONMENT PROGRAMME	75700 - Training, Workshops and Confer	5,000.00
	Waste recycling business model development	1/1/2025	12/31/2030		30000	UNITED NATIONS ENVIRONMENT PROGRAMME	71200 - International Consultants	5,000.00
					30000	UNITED NATIONS ENVIRONMENT PROGRAMME	75700 - Training, Workshops and Confer	5,000.00
TOTAL								74,900.00
GRAND TOTAL								74,900.00