Annual Work Plan

B0582 - Ukraine - Kiev

Project: 01000805 **Report Date:** 7/1/2026

Project Title: Creating the Electronic Informative Waste Management System (E-Waste System) will ensure tracking of the waste cycle from generation to disposal or re

Year: 2023

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US$
01000805 Creating the Electronic Informative Waste Management System (E-Waste System) will ensure tracking of the waste cycle from generation to disposal or removal, significantly improving analysis, forecast and preemptive response by the government.A more transparent system can also provide effective mechanisms for preventing and countering corruption, reducing the risk of corruption, and strengthen public control over the activities of state authorities and local self-government bodies.	General Management Support Cost	6/21/2023	4/30/2027		30000	SWEDISH INT'L DEVELOPMENT COOPERATION	71400 - Contractual Services - Individ	6,054.00
					30000	SWEDISH INT'L DEVELOPMENT COOPERATION	74200 - Audio Visual&Print Prod Costs	350.00
					30000	SWEDISH INT'L DEVELOPMENT COOPERATION	74300 - Contributions	2,294.00
					30000	SWEDISH INT'L DEVELOPMENT COOPERATION	75100 - Facilities & Administration	696.00
TOTAL								9,394.00
GRAND TOTAL								9,394.00

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Project: 01000805 **Report Date:** 7/1/2026

Project Title: Creating the Electronic Informative Waste Management System (E-Waste System) will ensure tracking of the waste cycle from generation to disposal or re

Year: 2024

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US$
01000805 Creating the Electronic Informative Waste Management System (E-Waste System) will ensure tracking of the waste cycle from generation to disposal or removal, significantly improving analysis, forecast and preemptive response by the government.A more transparent system can also provide effective mechanisms for preventing and countering corruption, reducing the risk of corruption, and strengthen public control over the activities of state authorities and local self-government bodies.	Development and distribution of information materials on the operation of the system	10/1/2023	4/30/2027		30000	SWEDISH INT'L DEVELOPMENT COOPERATION	74200 - Audio Visual&Print Prod Costs	795.00
					30000	SWEDISH INT'L DEVELOPMENT COOPERATION	75100 - Facilities & Administration	64.00
	General Management Support Cost	6/21/2023	4/30/2027		30000	SWEDISH INT'L DEVELOPMENT COOPERATION	72810 - Computer Software	380.00
					30000	SWEDISH INT'L DEVELOPMENT COOPERATION	74300 - Contributions	10,995.00
					30000	SWEDISH INT'L DEVELOPMENT COOPERATION	75100 - Facilities & Administration	8,493.00

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Project: 01000805 **Report Date:** 7/1/2026

Project Title: Creating the Electronic Informative Waste Management System (E-Waste System) will ensure tracking of the waste cycle from generation to disposal or re

Year: 2024

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US$
01000805 Creating the Electronic Informative Waste Management System (E-Waste System) will ensure tracking of the waste cycle from generation to disposal or removal, significantly improving analysis, forecast and preemptive response by the government.A more transparent system can also provide effective mechanisms for preventing and countering corruption, reducing the risk of corruption, and strengthen public control over the activities of state authorities and local self-government bodies.	General Management Support Cost	6/21/2023	4/30/2027		30000	SWEDISH INT'L DEVELOPMENT COOPERATION	74500 - Miscellaneous Expenses	5,370.00
					30000	SWEDISH INT'L DEVELOPMENT COOPERATION	75700 - Training, Workshops and Confer	1,485.00
					30000	SWEDISH INT'L DEVELOPMENT COOPERATION	64300 - Staff Mgmt Costs - IP Staff	12,530.00
					30000	SWEDISH INT'L DEVELOPMENT COOPERATION	71400 - Contractual Services - Individ	75,404.00
	Sustainability of System operation: purchase of cloud environment and software for smooth operation of the System	1/1/2024	4/30/2027		30000	SWEDISH INT'L DEVELOPMENT COOPERATION	72800 - Information Technology Equipmt	4,081.00

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Project: 01000805 **Report Date:** 7/1/2026

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Year: 2024

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US$
01000805 Creating the Electronic Informative Waste Management System (E-Waste System) will ensure tracking of the waste cycle from generation to disposal or removal, significantly improving analysis, forecast and preemptive response by the government.A more transparent system can also provide effective mechanisms for preventing and countering corruption, reducing the risk of corruption, and strengthen public control over the activities of state authorities and local self-government bodies.	Sustainability of System operation: purchase of cloud environment and software for smooth operation of the System	1/1/2024	4/30/2027		30000	SWEDISH INT'L DEVELOPMENT COOPERATION	75100 - Facilities & Administration	326.00
	Terms of references to develop software	6/21/2023	4/30/2027		30000	SWEDISH INT'L DEVELOPMENT COOPERATION	74200 - Audio Visual&Print Prod Costs	330.00
					30000	SWEDISH INT'L DEVELOPMENT COOPERATION	71300 - Local Consultants	1,371.00
					30000	SWEDISH INT'L DEVELOPMENT COOPERATION	75100 - Facilities & Administration	136.00
	Training program and public events for waste management entities and other operators of the waste market	1/1/2024	4/30/2027		30000	SWEDISH INT'L DEVELOPMENT COOPERATION	74200 - Audio Visual&Print Prod Costs	952.00

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Project: 01000805 **Report Date:** 7/1/2026

Project Title: Creating the Electronic Informative Waste Management System (E-Waste System) will ensure tracking of the waste cycle from generation to disposal or re

Year: 2024

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US$
01000805 Creating the Electronic Informative Waste Management System (E-Waste System) will ensure tracking of the waste cycle from generation to disposal or removal, significantly improving analysis, forecast and preemptive response by the government.A more transparent system can also provide effective mechanisms for preventing and countering corruption, reducing the risk of corruption, and strengthen public control over the activities of state authorities and local self-government bodies.	Training program and public events for waste management entities and other operators of the waste market	1/1/2024	4/30/2027		30000	SWEDISH INT'L DEVELOPMENT COOPERATION	75100 - Facilities & Administration	4,373.00
					30000	SWEDISH INT'L DEVELOPMENT COOPERATION	75700 - Training, Workshops and Confer	53,712.00
TOTAL								180,797.00
GRAND TOTAL								180,797.00

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Project: 01000805 **Report Date:** 7/1/2026

Project Title: Creating the Electronic Informative Waste Management System (E-Waste System) will ensure tracking of the waste cycle from generation to disposal or re

Year: 2025

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US$
01000805 Creating the Electronic Informative Waste Management System (E-Waste System) will ensure tracking of the waste cycle from generation to disposal or removal, significantly improving analysis, forecast and preemptive response by the government.A more transparent system can also provide effective mechanisms for preventing and countering corruption, reducing the risk of corruption, and strengthen public control over the activities of state authorities and local self-government bodies.	General Management Support Cost	6/21/2023	4/30/2027		30000	SWEDISH INT'L DEVELOPMENT COOPERATION	71400 - Contractual Services - Individ	91,358.00
					30000	SWEDISH INT'L DEVELOPMENT COOPERATION	72810 - Computer Software	380.00
					30000	SWEDISH INT'L DEVELOPMENT COOPERATION	74300 - Contributions	5,458.00
					30000	SWEDISH INT'L DEVELOPMENT COOPERATION	64300 - Staff Mgmt Costs - IP Staff	13,098.00
					30000	SWEDISH INT'L DEVELOPMENT COOPERATION	74500 - Miscellaneous Expenses	8,732.00

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Project: 01000805 **Report Date:** 7/1/2026

Project Title: Creating the Electronic Informative Waste Management System (E-Waste System) will ensure tracking of the waste cycle from generation to disposal or re

Year: 2025

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US$
01000805 Creating the Electronic Informative Waste Management System (E-Waste System) will ensure tracking of the waste cycle from generation to disposal or removal, significantly improving analysis, forecast and preemptive response by the government.A more transparent system can also provide effective mechanisms for preventing and countering corruption, reducing the risk of corruption, and strengthen public control over the activities of state authorities and local self-government bodies.	General Management Support Cost	6/21/2023	4/30/2027		30000	SWEDISH INT'L DEVELOPMENT COOPERATION	75100 - Facilities & Administration	9,522.00
	Software development	7/1/2023	4/30/2027		30000	SWEDISH INT'L DEVELOPMENT COOPERATION	72100 - Contractual Services-Companies	739,720.00
					30000	SWEDISH INT'L DEVELOPMENT COOPERATION	75100 - Facilities & Administration	59,178.00
	Sustainability of System operation: purchase of cloud environment and software for smooth operation of the System	1/1/2024	4/30/2027		30000	SWEDISH INT'L DEVELOPMENT COOPERATION	75100 - Facilities & Administration	6,400.00
					30000	SWEDISH INT'L DEVELOPMENT COOPERATION	72800 - Information Technology Equipmt	80,000.00

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		Start	End		Fund	Donor	Budget Descr	Amount US$
01000805 Creating the Electronic Informative Waste Management System (E-Waste System) will ensure tracking of the waste cycle from generation to disposal or removal, significantly improving analysis, forecast and preemptive response by the government.A more transparent system can also provide effective mechanisms for preventing and countering corruption, reducing the risk of corruption, and strengthen public control over the activities of state authorities and local self-government bodies.	Terms of references to develop software	6/21/2023	4/30/2027		30000	SWEDISH INT'L DEVELOPMENT COOPERATION	71300 - Local Consultants	12,189.00
					30000	SWEDISH INT'L DEVELOPMENT COOPERATION	75100 - Facilities & Administration	975.00
	Testing and updating the system	1/1/2024	4/30/2027		30000	SWEDISH INT'L DEVELOPMENT COOPERATION	72100 - Contractual Services-Companies	50,000.00
					30000	SWEDISH INT'L DEVELOPMENT COOPERATION	75100 - Facilities & Administration	4,000.00
	Training program and public events for waste management entities and other operators of the waste market	1/1/2024	4/30/2027		30000	SWEDISH INT'L DEVELOPMENT COOPERATION	75100 - Facilities & Administration	779.00
					30000	SWEDISH INT'L DEVELOPMENT COOPERATION	75700 - Training, Workshops and Confer	9,735.00

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Project Title: Creating the Electronic Informative Waste Management System (E-Waste System) will ensure tracking of the waste cycle from generation to disposal or re

Year: 2025

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US$
TOTAL								1,091,524.00
GRAND TOTAL								1,091,524.00

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Year: 2026

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US$
01000805 Creating the Electronic Informative Waste Management System (E-Waste System) will ensure tracking of the waste cycle from generation to disposal or removal, significantly improving analysis, forecast and preemptive response by the government.A more transparent system can also provide effective mechanisms for preventing and countering corruption, reducing the risk of corruption, and strengthen public control over the activities of state authorities and local self-government bodies.	General Management Support Cost	6/21/2023	4/30/2027		30000	SWEDISH INT'L DEVELOPMENT COOPERATION	71200 - International Consultants	19,651.00
					30000	SWEDISH INT'L DEVELOPMENT COOPERATION	74500 - Miscellaneous Expenses	447.00
					30000	SWEDISH INT'L DEVELOPMENT COOPERATION	75100 - Facilities & Administration	4,135.00
					30000	SWEDISH INT'L DEVELOPMENT COOPERATION	64300 - Staff Mgmt Costs - IP Staff	670.00
					30000	SWEDISH INT'L DEVELOPMENT COOPERATION	71400 - Contractual Services - Individ	30,453.00

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Year: 2026

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US$
01000805 Creating the Electronic Informative Waste Management System (E-Waste System) will ensure tracking of the waste cycle from generation to disposal or removal, significantly improving analysis, forecast and preemptive response by the government.A more transparent system can also provide effective mechanisms for preventing and countering corruption, reducing the risk of corruption, and strengthen public control over the activities of state authorities and local self-government bodies.	General Management Support Cost	6/21/2023	4/30/2027		30000	SWEDISH INT'L DEVELOPMENT COOPERATION	72810 - Computer Software	190.00
					30000	SWEDISH INT'L DEVELOPMENT COOPERATION	74300 - Contributions	279.00
TOTAL								55,825.00
GRAND TOTAL								55,825.00