Annual Work Plan

B0450 - Iraq - Baghdad

Project: 01000844 **Report Date:** 7/1/2026

Project Title: Supporting Resilience to Shocks and Stresses in Iraq(South initiative Project)
Iraq has endured decades of hostility, terrorism, and armed conflict, which have

Year: 2023

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US$
01000844 Supporting Resilience to Shocks and Stresses in Iraq(South initiative Project) Iraq has endured decades of hostility, terrorism, and armed conflict, which have resulted in abuses of human rights, rifts in the community, marginalization, and a lack of justice. Since 2015, UNDP has focused on stabilizing Iraq, focusing on liberated areas from ISIL and host communities. The Country Programme (2020–24) aims to strengthen resilience-based systems in vulnerable governorates, such as Basra, Muthanna, Thi-Qar, and Missan. The project aims to improve infrastructure, service delivery, and economic conditions in these vulnerable areas.	Assess agricultural practices and challenges	7/1/2023	12/31/2027		04000	UNITED NATIONS DEVELOPMENT PROGRAMME	74500 - Miscellaneous Expenses	34,334.00
					30084	UNITED NATIONS DEVELOPMENT PROGRAMME	74500 - Miscellaneous Expenses	29,434.00
	Assess resilience of Energy network	7/1/2023	12/31/2027		04010	UNITED NATIONS DEVELOPMENT PROGRAMME	74500 - Miscellaneous Expenses	43,374.00
					30084	UNITED NATIONS DEVELOPMENT PROGRAMME	72100 - Contractual Services-Companies	4,900.00
					30084	UNITED NATIONS DEVELOPMENT PROGRAMME	74500 - Miscellaneous Expenses	610.00
	Assess resilience of water network	7/1/2023	12/31/2027		30084	UNITED NATIONS DEVELOPMENT PROGRAMME	74500 - Miscellaneous Expenses	51,747.00

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01000844 Supporting Resilience to Shocks and Stresses in Iraq(South initiative Project) Iraq has endured decades of hostility, terrorism, and armed conflict, which have resulted in abuses of human rights, rifts in the community, marginalization, and a lack of justice. Since 2015, UNDP has focused on stabilizing Iraq, focusing on liberated areas from ISIL and host communities. The Country Programme (2020–24) aims to strengthen resilience-based systems in vulnerable governorates, such as Basra, Muthanna, Thi-Qar, and Missan. The project aims to improve infrastructure, service delivery, and economic conditions in these vulnerable areas.	Assess resilience of water network	7/1/2023	12/31/2027		04010	UNITED NATIONS DEVELOPMENT PROGRAMME	74500 - Miscellaneous Expenses	43,374.00
	Assess WMP practices and challenges	7/1/2023	12/31/2027		04010	UNITED NATIONS DEVELOPMENT PROGRAMME	74500 - Miscellaneous Expenses	43,374.00
					30084	UNITED NATIONS DEVELOPMENT PROGRAMME	74500 - Miscellaneous Expenses	30,100.00
	CO Delivery Enabling Services (DES)	7/1/2023	12/31/2027		11507	UNITED NATIONS DEVELOPMENT PROGRAMME	75100 - Facilities & Administration	2,228.00
	Develop SDS Risk Reduction Strategy and Action Plan	7/1/2023	12/31/2027		11507	UNITED NATIONS DEVELOPMENT PROGRAMME	74500 - Miscellaneous Expenses	27,852.00
					30084	UNITED NATIONS DEVELOPMENT PROGRAMME	74500 - Miscellaneous Expenses	30,080.00
	Direct Project Management Cost	7/1/2023	12/31/2027		30084	UNITED NATIONS DEVELOPMENT PROGRAMME	74500 - Miscellaneous Expenses	100,000.00

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Year: 2023

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US$
TOTAL								441,407.00
GRAND TOTAL								441,407.00

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Project: 01000844 **Report Date:** 7/1/2026

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Year: 2024

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US$
01000844 Supporting Resilience to Shocks and Stresses in Iraq(South initiative Project) Iraq has endured decades of hostility, terrorism, and armed conflict, which have resulted in abuses of human rights, rifts in the community, marginalization, and a lack of justice. Since 2015, UNDP has focused on stabilizing Iraq, focusing on liberated areas from ISIL and host communities. The Country Programme (2020–24) aims to strengthen resilience-based systems in vulnerable governorates, such as Basra, Muthanna, Thi-Qar, and Missan. The project aims to improve infrastructure, service delivery, and economic conditions in these vulnerable areas.	Assess agricultural practices and challenges	7/1/2023	12/31/2027		30084	UNITED NATIONS DEVELOPMENT PROGRAMME	74500 - Miscellaneous Expenses	50,566.00
	Assess resilience of Energy network	7/1/2023	12/31/2027		30084	UNITED NATIONS DEVELOPMENT PROGRAMME	72100 - Contractual Services-Companies	45,100.00
	Assess resilience of water network	7/1/2023	12/31/2027		30084	UNITED NATIONS DEVELOPMENT PROGRAMME	74500 - Miscellaneous Expenses	48,253.00
	Assess WMP practices and challenges	7/1/2023	12/31/2027		30084	UNITED NATIONS DEVELOPMENT PROGRAMME	74500 - Miscellaneous Expenses	69,900.00
	CO Delivery Enabling Services (DES)	7/1/2023	12/31/2027		30084	UNITED NATIONS DEVELOPMENT PROGRAMME	74500 - Miscellaneous Expenses	48,920.00
					30084	UNITED NATIONS DEVELOPMENT PROGRAMME	75100 - Facilities & Administration	390.00

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Year: 2024

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US$
01000844 Supporting Resilience to Shocks and Stresses in Iraq(South initiative Project) Iraq has endured decades of hostility, terrorism, and armed conflict, which have resulted in abuses of human rights, rifts in the community, marginalization, and a lack of justice. Since 2015, UNDP has focused on stabilizing Iraq, focusing on liberated areas from ISIL and host communities. The Country Programme (2020–24) aims to strengthen resilience-based systems in vulnerable governorates, such as Basra, Muthanna, Thi-Qar, and Missan. The project aims to improve infrastructure, service delivery, and economic conditions in these vulnerable areas.	Develop plan for building the resilience and sustainability of the municipal	7/1/2023	12/31/2027		30084	UNITED NATIONS DEVELOPMENT PROGRAMME	74500 - Miscellaneous Expenses	10,000.00
	Develop plan for building the resilience of the agriculture sector	7/1/2023	12/31/2027		30084	UNITED NATIONS DEVELOPMENT PROGRAMME	74500 - Miscellaneous Expenses	10,000.00
	Develop plan for building the resilience of the energy networks	7/1/2023	12/31/2027		30084	UNITED NATIONS DEVELOPMENT PROGRAMME	74500 - Miscellaneous Expenses	10,000.00
					30084	UNITED NATIONS DEVELOPMENT PROGRAMME	74500 - Miscellaneous Expenses	20,000.00
	Develop SDS Risk Reduction Strategy and Action Plan	7/1/2023	12/31/2027		30084	UNITED NATIONS DEVELOPMENT PROGRAMME	74500 - Miscellaneous Expenses	10,000.00
	Direct Project Management Cost	7/1/2023	12/31/2027		04000	UNITED NATIONS DEVELOPMENT PROGRAMME	74500 - Miscellaneous Expenses	88,881.00

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Year: 2024

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US$
01000844 Supporting Resilience to Shocks and Stresses in Iraq(South initiative Project) Iraq has endured decades of hostility, terrorism, and armed conflict, which have resulted in abuses of human rights, rifts in the community, marginalization, and a lack of justice. Since 2015, UNDP has focused on stabilizing Iraq, focusing on liberated areas from ISIL and host communities. The Country Programme (2020–24) aims to strengthen resilience-based systems in vulnerable governorates, such as Basra, Muthanna, Thi-Qar, and Missan. The project aims to improve infrastructure, service delivery, and economic conditions in these vulnerable areas.	Direct Project Management Cost	7/1/2023	12/31/2027		30084	UNITED NATIONS DEVELOPMENT PROGRAMME	74500 - Miscellaneous Expenses	280,000.00
	Endorse, disseminate and lobby for SDS risk reduction action plan implementation	7/1/2023	12/31/2027		30084	UNITED NATIONS DEVELOPMENT PROGRAMME	74500 - Miscellaneous Expenses	10,000.00
TOTAL								702,010.00
GRAND TOTAL								702,010.00

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Year: 2025

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US$
01000844 Supporting Resilience to Shocks and Stresses in Iraq(South initiative Project) Iraq has endured decades of hostility, terrorism, and armed conflict, which have resulted in abuses of human rights, rifts in the community, marginalization, and a lack of justice. Since 2015, UNDP has focused on stabilizing Iraq, focusing on liberated areas from ISIL and host communities. The Country Programme (2020–24) aims to strengthen resilience-based systems in vulnerable governorates, such as Basra, Muthanna, Thi-Qar, and Missan. The project aims to improve infrastructure, service delivery, and economic conditions in these vulnerable areas.	CO Delivery Enabling Services (DES)	7/1/2023	12/31/2027		30084	UNITED NATIONS DEVELOPMENT PROGRAMME	67400 - Labour Cost – IP Staff	87,670.00
					30084	UNITED NATIONS DEVELOPMENT PROGRAMME	75100 - Facilities & Administration	7,014.00
	Direct Project Management Cost	7/1/2023	12/31/2027		30084	UNITED NATIONS DEVELOPMENT PROGRAMME	74500 - Miscellaneous Expenses	117,121.00
TOTAL								211,805.00
GRAND TOTAL								211,805.00