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Annual Work Plan

B0532 - Albania - Tirana

Project: 01000856

Report Date: 3/29/2024

Project Title: The overall aim of the SD4E Exit Phase is for the Albanian VET and Employment Promotion system contribute to sustainable and inclusive economic and social d

Year: 2023

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
01000856 The overall aim of the SD4E Exit Phase is for the Albanian VET and Employment Promotion system contribute to sustainable and inclusive economic and social development in the country.The project goal is "Young and adult women and men have increased employability due to improved attractiveness and labour market relevance of inclusive Employment Services and VET offer."The project proposes a holistic approach that aims to strengthen the sector’s policy and monitoring framework, while at the same time support to the beneficiaries through capacity building and adoption, ownership and internalization of various system, standards and instruments contributing to the efficiency, transparency and accountability of the VET and employment service providers. In line with this rationale, SD4E support is proposed to contribute to the following three outcomes: Outcome 1 – National institutions effectively implement the sector’s policy framework and optimize delivery with innovative tools and financing instruments.Outcome 2 – National institutions deliver individualised and data-driven employment policies and ALMPs, in partnership with the labour market ecosystem.Outcome 3 – Public and private actors involved in the VET system use a standardised and harmonised quality assurance and development framework for self-assessment, accreditation, inspection, and monitoring.	1.1 National institutions implement sector policy framework	6/15/2023	12/31/2027		30000	SDC-Swiss Agency For Development and Co	74200 - Audio Visual&Print Prod Costs	4,700.00
					30000	SDC-Swiss Agency For Development and Co	75700 - Training, Workshops and Confer	11,800.00
					30000	SDC-Swiss Agency For Development and Co	71600 - Travel	6,100.00
					30000	SDC-Swiss Agency For Development and Co	75100 - Facilities & Administration	2,030.00
					30000	SDC-Swiss Agency For Development and Co	71200 - International Consultants	3,000.00
	1.2 Data driven employment policies ALMPs	6/15/2023	12/31/2027		30000	SDC-Swiss Agency For Development and Co	75700 - Training, Workshops and Confer	2,100.00
					30000	SDC-Swiss Agency For Development and Co	71300 - Local Consultants	15,300.00
					30000	SDC-Swiss Agency For Development and Co	75100 - Facilities & Administration	1,380.00



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					30000	SDC-Swiss Agency For Development and Co	71400 - Contractual Services - Individ	19,000.00
					30000	SDC-Swiss Agency For Development and Co	74200 - Audio Visual&Print Prod Costs	500.00
	1.4 Project Management	6/15/2023	12/31/2027		30000	SDC-Swiss Agency For Development and Co	61100 - Salary Costs - NO Staff	13,000.00
					30000	SDC-Swiss Agency For Development and Co	71400 - Contractual Services - Individ	87,000.00
					30000	SDC-Swiss Agency For Development and Co	72400 - Communic & Audio Visual Equip	2,000.00
					30000	SDC-Swiss Agency For Development and Co	73100 - Rental & Maintenance- Premises	10,000.00
					30000	SDC-Swiss Agency For Development and Co	75100 - Facilities & Administration	4,590.00
					30000	SDC-Swiss Agency For Development and Co	75700 - Training, Workshops and Confer	22,100.00



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Report Date: 3/29/2024

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Year: 2023

Output	Key Activities	Timeframe		Responsible Party	Planned Budget				
		Start	End		Fund	Donor	Budget Descr	Amount US\$	
TOTAL								206,100.00	
GRAND TOTAL								206,100.00	



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		Start	End		Fund	Donor	Budget Descr	Amount US\$
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					30000	SDC-Swiss Agency For Development and Co	75100 - Facilities & Administration	13,384.00
					30000	SDC-Swiss Agency For Development and Co	71400 - Contractual Services - Individ	7,800.00
					30000	SDC-Swiss Agency For Development and Co	71600 - Travel	1,500.00
					30000	SDC-Swiss Agency For Development and Co	74200 - Audio Visual&Print Prod Costs	5,000.00
					30000	SDC-Swiss Agency For Development and Co	75700 - Training, Workshops and Confer	110,000.00
					30000	SDC-Swiss Agency For Development and Co	71200 - International Consultants	15,000.00
	1.2 Data driven employment policies ALMPs	6/15/2023	12/31/2027		30000	SDC-Swiss Agency For Development and Co	71200 - International Consultants	90,000.00



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					30000	SDC-Swiss Agency For Development and Co	74200 - Audio Visual&Print Prod Costs	5,000.00
					30000	SDC-Swiss Agency For Development and Co	75700 - Training, Workshops and Confer	25,500.00
					30000	SDC-Swiss Agency For Development and Co	71300 - Local Consultants	26,950.00
					30000	SDC-Swiss Agency For Development and Co	71600 - Travel	2,000.00
					30000	SDC-Swiss Agency For Development and Co	75100 - Facilities & Administration	19,956.00
	1.3 VET system features	6/15/2023	12/31/2027		30000	SDC-Swiss Agency For Development and Co	71200 - International Consultants	75,000.00
					30000	SDC-Swiss Agency For Development and Co	71300 - Local Consultants	15,750.00



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		Start	End		Fund	Donor	Budget Descr	Amount US\$
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					30000	SDC-Swiss Agency For Development and Co	75700 - Training, Workshops and Confer	35,000.00
					30000	SDC-Swiss Agency For Development and Co	71600 - Travel	2,000.00
					30000	SDC-Swiss Agency For Development and Co	72600 - Grants	75,000.00
					30000	SDC-Swiss Agency For Development and Co	71400 - Contractual Services - Individ	36,000.00
					30000	SDC-Swiss Agency For Development and Co	74200 - Audio Visual&Print Prod Costs	15,000.00
	1.4 Project Management	6/15/2023	12/31/2027		30000	SDC-Swiss Agency For Development and Co	72400 - Communic & Audio Visual Equip	7,000.00
					30000	SDC-Swiss Agency For Development and Co	61100 - Salary Costs - NO Staff	24,000.00



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		Start	End		Fund	Donor	Budget Descr	Amount US\$
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					30000	SDC-Swiss Agency For Development and Co	73100 - Rental & Maintenance-Premises	18,000.00
					30000	SDC-Swiss Agency For Development and Co	75100 - Facilities & Administration	10,160.00
					30000	SDC-Swiss Agency For Development and Co	75700 - Training, Workshops and Confer	5,000.00



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Report Date: 3/29/2024

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Year: 2024

Output	Key Activities	Timeframe		Responsible Party	Planned Budget				
		Start	End		Fund	Donor	Budget Descr	Amount US\$	
TOTAL									811,300.00
GRAND TOTAL									811,300.00



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Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
01000856 The overall aim of the SD4E Exit Phase is for the Albanian VET and Employment Promotion system contribute to sustainable and inclusive economic and social development in the country. The project goal is "Young and adult women and men have increased employability due to improved attractiveness and labour market relevance of inclusive Employment Services and VET offer." The project proposes a holistic approach that aims to strengthen the sector's policy and monitoring framework, while at the same time support to the beneficiaries through capacity building and adoption, ownership and internalization of various system, standards and instruments contributing to the efficiency, transparency and accountability of the VET and employment service providers. In line with this rationale, SD4E support is proposed to contribute to the following three outcomes: Outcome 1 – National institutions effectively implement the sector's policy framework and optimize delivery with innovative tools and financing instruments. Outcome 2 – National institutions deliver individualised and data-driven employment policies and ALMMs, in partnership with the labour market ecosystem. Outcome 3 – Public and private actors involved in the VET system use a standardised and harmonised quality assurance and development framework for self-assessment, accreditation, inspection, and monitoring.	1.1 National institutions implement sector policy framework	6/15/2023	12/31/2027		30000	SDC-Swiss Agency For Development and Co	71200 - International Consultants	100,000.00
	1.2 Data driven employment policies ALMPs	6/15/2023	12/31/2027		30000	SDC-Swiss Agency For Development and Co	71300 - Local Consultants	102,600.00
	1.3 VET system features	6/15/2023	12/31/2027		30000	SDC-Swiss Agency For Development and Co	71200 - International Consultants	157,400.00
	1.4 Project Management	6/15/2023	12/31/2027		30000	SDC-Swiss Agency For Development and Co	71400 - Contractual Services - Individ	110,000.00



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Report Date: 3/29/2024

Project Title: The overall aim of the SD4E Exit Phase is for the Albanian VET and Employment Promotion system contribute to sustainable and inclusive economic and social d

Year: 2025

Output	Key Activities	Timeframe		Responsible Party	Planned Budget				
		Start	End		Fund	Donor	Budget Descr	Amount US\$	
TOTAL									470,000.00
GRAND TOTAL									470,000.00



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Project: 01000856

Report Date: 3/29/2024

Project Title: The overall aim of the SD4E Exit Phase is for the Albanian VET and Employment Promotion system contribute to sustainable and inclusive economic and social d

Year: 2026

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
01000856 The overall aim of the SD4E Exit Phase is for the Albanian VET and Employment Promotion system contribute to sustainable and inclusive economic and social development in the country. The project goal is "Young and adult women and men have increased employability due to improved attractiveness and labour market relevance of inclusive Employment Services and VET offer." The project proposes a holistic approach that aims to strengthen the sector's policy and monitoring framework, while at the same time support to the beneficiaries through capacity building and adoption, ownership and internalization of various system, standards and instruments contributing to the efficiency, transparency and accountability of the VET and employment service providers. In line with this rationale, SD4E support is proposed to contribute to the following three outcomes: Outcome 1 – National institutions effectively implement the sector's policy framework and optimize delivery with innovative tools and financing instruments. Outcome 2 – National institutions deliver individualised and data-driven employment policies and ALMMs, in partnership with the labour market ecosystem. Outcome 3 – Public and private actors involved in the VET system use a standardised and harmonised quality assurance and development framework for self-assessment, accreditation, inspection, and monitoring.	1.1 National institutions implement sector policy framework	6/15/2023	12/31/2027		30000	SDC-Swiss Agency For Development and Co	71200 - International Consultants	132,840.00
	1.2 Data driven employment policies ALMPs	6/15/2023	12/31/2027		30000	SDC-Swiss Agency For Development and Co	71200 - International Consultants	71,140.00
	1.3 VET system features	6/15/2023	12/31/2027		30000	SDC-Swiss Agency For Development and Co	71300 - Local Consultants	137,920.00
	1.4 Project Management	6/15/2023	12/31/2027		30000	SDC-Swiss Agency For Development and Co	71400 - Contractual Services - Individ	110,000.00



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Report Date: 3/29/2024

Project Title: The overall aim of the SD4E Exit Phase is for the Albanian VET and Employment Promotion system contribute to sustainable and inclusive economic and social d

Year: 2026

Output	Key Activities	Timeframe		Responsible Party	Planned Budget				
		Start	End		Fund	Donor	Budget Descr	Amount US\$	
TOTAL									451,900.00
GRAND TOTAL									451,900.00



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Report Date: 3/29/2024

Project Title: The overall aim of the SD4E Exit Phase is for the Albanian VET and Employment Promotion system contribute to sustainable and inclusive economic and social d

Year: 2027

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
01000856 The overall aim of the SD4E Exit Phase is for the Albanian VET and Employment Promotion system contribute to sustainable and inclusive economic and social development in the country. The project goal is "Young and adult women and men have increased employability due to improved attractiveness and labour market relevance of inclusive Employment Services and VET offer." The project proposes a holistic approach that aims to strengthen the sector's policy and monitoring framework, while at the same time support to the beneficiaries through capacity building and adoption, ownership and internalization of various system, standards and instruments contributing to the efficiency, transparency and accountability of the VET and employment service providers. In line with this rationale, SD4E support is proposed to contribute to the following three outcomes: Outcome 1 – National institutions effectively implement the sector's policy framework and optimize delivery with innovative tools and financing instruments. Outcome 2 – National institutions deliver individualised and data-driven employment policies and ALMMs, in partnership with the labour market ecosystem. Outcome 3 – Public and private actors involved in the VET system use a standardised and harmonised quality assurance and development framework for self-assessment, accreditation, inspection, and monitoring.	1.1 National institutions implement sector policy framework	6/15/2023	12/31/2027		30000	SDC-Swiss Agency For Development and Co	71200 - International Consultants	36,800.00
	1.2 Data driven employment policies ALMPs	6/15/2023	12/31/2027		30000	SDC-Swiss Agency For Development and Co	71200 - International Consultants	31,510.00
	1.3 VET system features	6/15/2023	12/31/2027		30000	SDC-Swiss Agency For Development and Co	71300 - Local Consultants	149,900.00
	1.4 Project Management	6/15/2023	12/31/2027		30000	SDC-Swiss Agency For Development and Co	71400 - Contractual Services - Individ	54,879.00



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Year: 2027

Output	Key Activities	Timeframe		Responsible Party	Planned Budget				
		Start	End		Fund	Donor	Budget Descr	Amount US\$	
TOTAL									273,089.00
GRAND TOTAL									273,089.00