

B0532 - Albania - Tirana

Project: 01000856 **Report Date:** 3/29/2024

Project Title: The overall aim of the SD4E Exit Phase is for the Albanian VET and Employment

Dramation system contribute to systemable and inclusive economic and social d

Output	Key Activities	Time	eframe	Responsible Party			Planned Budget	
		Start	End		Fund	Donor	Budget Descr	Amount US\$
Promotion system contribute to sustainable and inclusive economic and social development	1.1 National institutions implement sector policy framework	6/15/2023	12/31/2027		30000	SDC-Swiss Agency For Development and Co	74200 - Audio Visual&Print Prod Costs	4,700.00
in the country. The project goal is "Young and adult women and men have increased employability due to improved attractiveness and labour market relevance of inclusive Employment Services and VET offer. "The					30000	SDC-Swiss Agency For Development and Co	75700 - Training, Workshops and Confer	11,800.00
project proposes a holistic approach that aims to strengthen the sector's policy and monitoring framework, while at the same time support to the beneficiaries through capacity					30000	SDC-Swiss Agency For Development and Co	71600 - Travel	6,100.00
building and adoption, ownership and internalization of various system, standards and instruments contributing to the efficiency, transparency and accountability of the VET and			12/31/2027		30000	SDC-Swiss Agency For Development and Co	75100 - Facilities & Administration	2,030.00
employment service providers. In line with this rationale, SD4E support is proposed to contribute to the following three outcomes: Outcome 1 – National institutions effectively implement the sector's policy framework and					30000	SDC-Swiss Agency For Development and Co	71200 - International Consultants	3,000.00
optimize delivery with innovative tools and financing instruments.Outcome 2 – National institutions deliver individualised and datadriven employment policies and ALMMs, in	1.2 Data driven employment policies ALMPs	6/15/2023			30000	SDC-Swiss Agency For Development and Co	75700 - Training, Workshops and Confer	2,100.00
partnership with the labour market ecosystem.Outcome 3 – Public and private actors involved in the VET system use a standardised and harmonised quality assurance and development framework for self-					30000	SDC-Swiss Agency For Development and Co	71300 - Local Consultants	15,300.00
assessment, accreditation, inspection, and monitoring.					30000	SDC-Swiss Agency For Development and Co	75100 - Facilities & Administration	1,380.00



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01000856 The overall aim of the SD4E Exit	1.3 VET system features	6/15/2023	12/31/2027		30000	SDC-Swiss	75100 - Facilities & Administration	1,500.00
Phase is for the Albanian VET and Employment						Agency For		
Promotion system contribute to sustainable						Development		
and inclusive economic and social development						and Co		
in the country. The project goal is "Young and					30000	SDC-Swiss	71400 - Contractual Services - Individ	19,000.00
adult women and men have increased						Agency For		,
employability due to improved attractiveness						Development		
and labour market relevance of inclusive						and Co		
Employment Services and VET offer."The					20000		74000 4 1: 1: 100: 100 1	500.00
project proposes a holistic approach that aims					30000	SDC-Swiss	74200 - Audio Visual&Print Prod Costs	500.00
to strengthen the sector's policy and						Agency For		
monitoring framework, while at the same time						Development		
support to the beneficiaries through capacity						and Co		
building and adoption, ownership and	1.4 Project Management	6/15/2023	12/31/2027		30000	SDC-Swiss	61100 - Salary Costs - NO Staff	13,000.00
internalization of various system, standards						Agency For		
and instruments contributing to the efficiency,						Development		
transparency and accountability of the VET and						and Co		
employment service providers. In line with this					30000	SDC-Swiss	71400 - Contractual Services - Individ	87,000.00
rationale, SD4E support is proposed to					30000	Agency For	71400 - Contractual Services - Individ	87,000.00
contribute to the following three outcomes:						Development		
Outcome 1 – National institutions effectively						and Co		
implement the sector's policy framework and								
optimize delivery with innovative tools and					30000	SDC-Swiss	72400 - Communic & Audio Visual	2,000.00
financing instruments.Outcome 2 – National						Agency For	Equip	
institutions deliver individualised and data-						Development		
driven employment policies and ALMMs, in						and Co		
partnership with the labour market					30000	SDC-Swiss	73100 - Rental & Maintenance-	10,000.00
ecosystem.Outcome 3 – Public and private						Agency For	Premises	.,
actors involved in the VET system use a						Development		
standardised and harmonised quality assurance						and Co		
and development framework for self-								
assessment, accreditation, inspection, and					30000	SDC-Swiss	75100 - Facilities & Administration	4,590.00
monitoring.						Agency For		
						Development		
						and Co		
					30000	SDC-Swiss	75700 - Training, Workshops and	22,100.00
						Agency For	Confer	
						Development		
						and Co		



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Output	Key Activities	Time	frame	Responsible Party		Planned Budget		
		Start	End		Fund	Donor	Budget Descr	Amount US\$
TOTAL								206,100.00
GRAND TOTAL								206,100.00



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		Start	End		Fund	Donor	Budget Descr	Amount US\$			
Promotion system contribute to sustainable and inclusive economic and social development	1.1 National institutions implement sector policy framework	6/15/2023	12/31/2027		30000	SDC-Swiss Agency For Development and Co	71300 - Local Consultants	28,000.00			
in the country. The project goal is "Young and adult women and men have increased employability due to improved attractiveness and labour market relevance of inclusive Employment Services and VET offer. "The					30000	SDC-Swiss Agency For Development and Co	75100 - Facilities & Administration	13,384.00			
project proposes a holistic approach that aims to strengthen the sector's policy and monitoring framework, while at the same time support to the beneficiaries through capacity					30000	SDC-Swiss Agency For Development and Co	71400 - Contractual Services - Individ	7,800.00			
building and adoption, ownership and internalization of various system, standards and instruments contributing to the efficiency, transparency and accountability of the VET and								30000	SDC-Swiss Agency For Development and Co	71600 - Travel	1,500.00
employment service providers. In line with this rationale, SD4E support is proposed to contribute to the following three outcomes: Outcome 1 – National institutions effectively implement the sector's policy framework and							30000	SDC-Swiss Agency For Development and Co	74200 - Audio Visual&Print Prod Costs	5,000.00	
optimize delivery with innovative tools and financing instruments.Outcome 2 – National institutions deliver individualised and datadriven employment policies and ALMMs, in					30000	SDC-Swiss Agency For Development and Co	75700 - Training, Workshops and Confer	110,000.00			
partnership with the labour market ecosystem.Outcome 3 – Public and private actors involved in the VET system use a standardised and harmonised quality assurance and development framework for self-					30000	SDC-Swiss Agency For Development and Co	71200 - International Consultants	15,000.00			
assessment, accreditation, inspection, and monitoring.	1.2 Data driven employment policies ALMPs	6/15/2023	12/31/2027		30000	SDC-Swiss Agency For Development and Co	71200 - International Consultants	90,000.00			



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		Start	End		Fund	Donor	Budget Descr	Amount US\$		
Promotion system contribute to sustainable and inclusive economic and social development	1.2 Data driven employment policies ALMPs	6/15/2023	12/31/2027		30000	SDC-Swiss Agency For Development and Co	72100 - Contractual Services- Companies	100,000.00		
in the country. The project goal is "Young and adult women and men have increased employability due to improved attractiveness and labour market relevance of inclusive Employment Services and VET offer. "The					30000	SDC-Swiss Agency For Development and Co	74200 - Audio Visual&Print Prod Costs	5,000.00		
project proposes a holistic approach that aims to strengthen the sector's policy and monitoring framework, while at the same time support to the beneficiaries through capacity					30000	SDC-Swiss Agency For Development and Co	75700 - Training, Workshops and Confer	25,500.00		
building and adoption, ownership and internalization of various system, standards and instruments contributing to the efficiency, transparency and accountability of the VET and					30000	SDC-Swiss Agency For Development and Co	71300 - Local Consultants	26,950.00		
employment service providers. In line with this rationale, SD4E support is proposed to contribute to the following three outcomes: Outcome 1 – National institutions effectively implement the sector's policy framework and							30000	SDC-Swiss Agency For Development and Co	71600 - Travel	2,000.00
optimize delivery with innovative tools and financing instruments.Outcome 2 – National institutions deliver individualised and datadriven employment policies and ALMMs, in					30000	SDC-Swiss Agency For Development and Co	75100 - Facilities & Administration	19,956.00		
partnership with the labour market ecosystem.Outcome 3 – Public and private actors involved in the VET system use a standardised and harmonised quality assurance and development framework for self-	1.3 VET system features	6/15/2023	12/31/2027		30000	SDC-Swiss Agency For Development and Co	71200 - International Consultants	75,000.00		
assessment, accreditation, inspection, and monitoring.					30000	SDC-Swiss Agency For Development and Co	71300 - Local Consultants	15,750.00		



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Output	Key Activities	Time	eframe	Responsible Party			Planned Budget	
		Start	End		Fund	Donor	Budget Descr	Amount US\$
O1000856 The overall aim of the SD4E Exit Phase is for the Albanian VET and Employment Promotion system contribute to sustainable and inclusive economic and social development	1.3 VET system features	6/15/2023	12/31/2027		30000	SDC-Swiss Agency For Development and Co	75100 - Facilities & Administration	20,300.00
in the country. The project goal is "Young and adult women and men have increased employability due to improved attractiveness and labour market relevance of inclusive Employment Services and VET offer. "The					30000	SDC-Swiss Agency For Development and Co	75700 - Training, Workshops and Confer	35,000.00
project proposes a holistic approach that aims to strengthen the sector's policy and monitoring framework, while at the same time support to the beneficiaries through capacity					30000	SDC-Swiss Agency For Development and Co	71600 - Travel	2,000.00
building and adoption, ownership and internalization of various system, standards and instruments contributing to the efficiency, transparency and accountability of the VET and					30000	SDC-Swiss Agency For Development and Co	72600 - Grants	75,000.00
employment service providers. In line with this rationale, SD4E support is proposed to contribute to the following three outcomes: Outcome 1 – National institutions effectively implement the sector's policy framework and			12/31/2027		30000	SDC-Swiss Agency For Development and Co	71400 - Contractual Services - Individ	36,000.00
optimize delivery with innovative tools and financing instruments.Outcome 2 – National institutions deliver individualised and datadriven employment policies and ALMMs, in					30000	SDC-Swiss Agency For Development and Co	74200 - Audio Visual&Print Prod Costs	15,000.00
partnership with the labour market ecosystem.Outcome 3 – Public and private actors involved in the VET system use a standardised and harmonised quality assurance and development framework for self-	1.4 Project Management	6/15/2023			30000	SDC-Swiss Agency For Development and Co	72400 - Communic & Audio Visual Equip	7,000.00
assessment, accreditation, inspection, and monitoring.					30000	SDC-Swiss Agency For Development and Co	61100 - Salary Costs - NO Staff	24,000.00



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		Start	End		Fund	Donor	Budget Descr	Amount US\$
01000856 The overall aim of the SD4E Exit Phase is for the Albanian VET and Employment Promotion system contribute to sustainable and inclusive economic and social development	1.4 Project Management	6/15/2023	12/31/2027		30000	SDC-Swiss Agency For Development and Co	71400 - Contractual Services - Individ	23,000.00
in the country. The project goal is "Young and adult women and men have increased employability due to improved attractiveness and labour market relevance of inclusive Employment Services and VET offer. "The					30000	SDC-Swiss Agency For Development and Co	73100 - Rental & Maintenance- Premises	18,000.00
project proposes a holistic approach that aims to strengthen the sector's policy and monitoring framework, while at the same time support to the beneficiaries through capacity					30000	SDC-Swiss Agency For Development and Co	75100 - Facilities & Administration	10,160.00
building and adoption, ownership and internalization of various system, standards and instruments contributing to the efficiency, transparency and accountability of the VET and employment service providers. In line with this rationale, SD4E support is proposed to contribute to the following three outcomes: Outcome 1 – National institutions effectively implement the sector's policy framework and optimize delivery with innovative tools and financing instruments.Outcome 2 – National institutions deliver individualised and data-driven employment policies and ALMMs, in partnership with the labour market ecosystem.Outcome 3 – Public and private actors involved in the VET system use a standardised and harmonised quality assurance and development framework for self-assessment, accreditation, inspection, and monitoring.					30000	SDC-Swiss Agency For Development and Co	75700 - Training, Workshops and Confer	5,000.00



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Output	Key Activities	Time	frame	Responsible Party			Planned Budget	
		Start	End		Fund	Donor	Budget Descr	Amount US\$
TOTAL								811,300.00
GRAND TOTAL								811,300.00



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Output	Key Activities	Timeframe		Responsible Party			Planned Budget	
		Start	End		Fund	Donor	Budget Descr	Amount US\$
Promotion system contribute to sustainable and inclusive economic and social development	1.1 National institutions implement sector policy framework	6/15/2023	12/31/2027		30000	SDC-Swiss Agency For Development and Co	71200 - International Consultants	100,000.00
in the country. The project goal is "Young and adult women and men have increased employability due to improved attractiveness and labour market relevance of inclusive	1.2 Data driven employment policies ALMPs	6/15/2023	12/31/2027		30000	SDC-Swiss Agency For Development and Co	71300 - Local Consultants	102,600.00
Employment Services and VET offer. "The project proposes a holistic approach that aims to strengthen the sector's policy and monitoring framework, while at the same time support to the beneficiaries through capacity	1.3 VET system features	6/15/2023	12/31/2027		30000	SDC-Swiss Agency For Development and Co	71200 - International Consultants	157,400.00
building and adoption, ownership and internalization of various system, standards and instruments contributing to the efficiency, transparency and accountability of the VET and employment service providers. In line with this rationale, SD4E support is proposed to contribute to the following three outcomes: Outcome 1 – National institutions effectively implement the sector's policy framework and optimize delivery with innovative tools and financing instruments.Outcome 2 – National institutions deliver individualised and datadriven employment policies and ALMMs, in partnership with the labour market ecosystem.Outcome 3 – Public and private actors involved in the VET system use a standardised and harmonised quality assurance and development framework for self-assessment, accreditation, inspection, and monitoring.	1.4 Project Management	6/15/2023	12/31/2027		30000	SDC-Swiss Agency For Development and Co	71400 - Contractual Services - Individ	110,000.00



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Output	Key Activities	Time	frame	Responsible Party		Planned Budget		
		Start	End		Fund	Donor	Budget Descr	Amount US\$
TOTAL								470,000.00
GRAND TOTAL								470,000.00



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Output	Key Activities	Timeframe		Responsible Party			Planned Budget	
		Start	End		Fund	Donor	Budget Descr	Amount US\$
Phase is for the Albanian VET and Employment Promotion system contribute to sustainable and inclusive economic and social development in the country. The project goal is "Young and adult women and men have increased employability due to improved attractiveness and labour market relevance of inclusive	1.1 National institutions implement sector policy framework	6/15/2023	12/31/2027		30000	SDC-Swiss Agency For Development and Co	71200 - International Consultants	132,840.00
	1.2 Data driven employment policies ALMPs	6/15/2023	12/31/2027		30000	SDC-Swiss Agency For Development and Co	71200 - International Consultants	71,140.00
Employment Services and VET offer. "The project proposes a holistic approach that aims to strengthen the sector's policy and monitoring framework, while at the same time support to the beneficiaries through capacity	1.3 VET system features	6/15/2023	12/31/2027		30000	SDC-Swiss Agency For Development and Co	71300 - Local Consultants	137,920.00
building and adoption, ownership and internalization of various system, standards and instruments contributing to the efficiency, transparency and accountability of the VET and employment service providers. In line with this rationale, SD4E support is proposed to contribute to the following three outcomes: Outcome 1 — National institutions effectively implement the sector's policy framework and optimize delivery with innovative tools and financing instruments.Outcome 2 — National institutions deliver individualised and datadriven employment policies and ALMMs, in partnership with the labour market ecosystem.Outcome 3 — Public and private actors involved in the VET system use a standardised and harmonised quality assurance and development framework for self-assessment, accreditation, inspection, and monitoring.	1.4 Project Management	6/15/2023	12/31/2027		30000	SDC-Swiss Agency For Development and Co	71400 - Contractual Services - Individ	110,000.00



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Output	Key Activities	Time	frame	Responsible Party		Planned Budget		
		Start	End		Fund	Donor	Budget Descr	Amount US\$
TOTAL								451,900.00
GRAND TOTAL	_							451,900.00



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Output	Key Activities	Timeframe		Responsible Party		Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$	
Promotion system contribute to sustainable and inclusive economic and social development in the country. The project goal is "Young and adult women and men have increased ampleyability due to improved attractiveness."	1.1 National institutions implement sector policy framework	6/15/2023	12/31/2027		30000	SDC-Swiss Agency For Development and Co	71200 - International Consultants	36,800.00	
	1.2 Data driven employment policies ALMPs	6/15/2023	12/31/2027		30000	SDC-Swiss Agency For Development and Co	71200 - International Consultants	31,510.00	
	1.3 VET system features	6/15/2023	12/31/2027		30000	SDC-Swiss Agency For Development and Co	71300 - Local Consultants	149,900.00	
building and adoption, ownership and internalization of various system, standards and instruments contributing to the efficiency, transparency and accountability of the VET and employment service providers. In line with this rationale, SD4E support is proposed to contribute to the following three outcomes: Outcome 1 – National institutions effectively implement the sector's policy framework and optimize delivery with innovative tools and financing instruments.Outcome 2 – National institutions deliver individualised and datadriven employment policies and ALMMs, in partnership with the labour market ecosystem.Outcome 3 – Public and private actors involved in the VET system use a standardised and harmonised quality assurance and development framework for selfassessment, accreditation, inspection, and monitoring.	1.4 Project Management	6/15/2023	12/31/2027		30000	SDC-Swiss Agency For Development and Co	71400 - Contractual Services - Individ	54,879.00	



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Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
TOTAL								273,089.00
GRAND TOTAL								273,089.00