Annual Work Plan

B0422 - Nepal - Kathmandu

Project: 01000872 **Report Date:** 7/1/2026

Project Title: Engagement Facility under Resilience and Environment Integrated Environment and Climate Resilience Planning Project (ICRP) is created for allocation of UNDP

Year: 2023

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US$
01000872 Engagement Facility under Resilience and Environment Integrated Environment and Climate Resilience Planning Project (ICRP) is created for allocation of UNDP TRAC funds for projects under ICRP as most of them are HQ or BRH owned projects. Hence, supplement funds to implement activities related to such projects (CFN: 00131775, UNDP-GEF Global Biodiversity Framework Early Action Support (GBF-EAS global project: 00133303) and Biodiversity Early Action Support) are included here.	BEAS PP	1/1/2023	12/31/2028		04000	UNITED NATIONS DEVELOPMENT PROGRAMME	71600 - Travel	6,430.00
	CFN PMC	1/1/2023	12/31/2028		04010	UNITED NATIONS DEVELOPMENT PROGRAMME	71600 - Travel	532.00
					04010	UNITED NATIONS DEVELOPMENT PROGRAMME	72400 - Communic & Audio Visual Equip	1,879.00
					04010	UNITED NATIONS DEVELOPMENT PROGRAMME	74200 - Audio Visual&Print Prod Costs	390.00
					04010	UNITED NATIONS DEVELOPMENT PROGRAMME	75700 - Training, Workshops and Confer	3,968.00
	GEF EAS	1/1/2023	12/31/2028		04000	UNITED NATIONS DEVELOPMENT PROGRAMME	71500 - UN Volunteers	3,570.00

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Year: 2023

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		Start	End		Fund	Donor	Budget Descr	Amount US$
01000872 Engagement Facility under Resilience and Environment Integrated Environment and Climate Resilience Planning Project (ICRP) is created for allocation of UNDP TRAC funds for projects under ICRP as most of them are HQ or BRH owned projects. Hence, supplement funds to implement activities related to such projects (CFN: 00131775, UNDP-GEF Global Biodiversity Framework Early Action Support (GBF-EAS global project: 00133303) and Biodiversity Early Action Support) are included here.	National Park Activities	1/1/2023	12/31/2028		04010	UNITED NATIONS DEVELOPMENT PROGRAMME	72100 - Contractual Services-Companies	8,533.00
	Workstream 3	1/1/2023	12/31/2028		04010	UNITED NATIONS DEVELOPMENT PROGRAMME	71600 - Travel	152.00
					04010	UNITED NATIONS DEVELOPMENT PROGRAMME	75700 - Training, Workshops and Confer	5,233.00
					04010	UNITED NATIONS DEVELOPMENT PROGRAMME	71300 - Local Consultants	5,860.00
					04010	UNITED NATIONS DEVELOPMENT PROGRAMME	72100 - Contractual Services-Companies	3,454.00
TOTAL								40,001.00
GRAND TOTAL								40,001.00

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Project: 01000872 **Report Date:** 7/1/2026

Project Title: Engagement Facility under Resilience and Environment Integrated Environment and Climate Resilience Planning Project (ICRP) is created for allocation of UNDP

Year: 2024

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US$
01000872 Engagement Facility under Resilience and Environment Integrated Environment and Climate Resilience Planning Project (ICRP) is created for allocation of UNDP TRAC funds for projects under ICRP as most of them are HQ or BRH owned projects. Hence, supplement funds to implement activities related to such projects (CFN: 00131775, UNDP-GEF Global Biodiversity Framework Early Action Support (GBF-EAS global project: 00133303) and Biodiversity Early Action Support) are included here.	Event/Workshop	1/1/2023	12/31/2028		04000	UNITED NATIONS DEVELOPMENT PROGRAMME	75700 - Training, Workshops and Confer	5,000.00
	GEF EAS	1/1/2023	12/31/2028		04010	UNITED NATIONS DEVELOPMENT PROGRAMME	72200 - Equipment and Furniture	8,667.00
					04000	UNITED NATIONS DEVELOPMENT PROGRAMME	72400 - Communic & Audio Visual Equip	500.00
					04000	UNITED NATIONS DEVELOPMENT PROGRAMME	72500 - Supplies	728.00
					04000	UNITED NATIONS DEVELOPMENT PROGRAMME	71500 - UN Volunteers	14,754.00
					04000	UNITED NATIONS DEVELOPMENT PROGRAMME	71600 - Travel	1,000.00

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		Start	End		Fund	Donor	Budget Descr	Amount US$
01000872 Engagement Facility under Resilience and Environment Integrated Environment and Climate Resilience Planning Project (ICRP) is created for allocation of UNDP TRAC funds for projects under ICRP as most of them are HQ or BRH owned projects. Hence, supplement funds to implement activities related to such projects (CFN: 00131775, UNDP-GEF Global Biodiversity Framework Early Action Support (GBF-EAS global project: 00133303) and Biodiversity Early Action Support) are included here.	National Park Activities	1/1/2023	12/31/2028		04000	UNITED NATIONS DEVELOPMENT PROGRAMME	75700 - Training, Workshops and Confer	4,500.00
					04010	UNITED NATIONS DEVELOPMENT PROGRAMME	71600 - Travel	12,000.00
					04000	UNITED NATIONS DEVELOPMENT PROGRAMME	71600 - Travel	1,400.00
	Project DPC	1/1/2023	12/31/2028		04000	UNITED NATIONS DEVELOPMENT PROGRAMME	74500 - Miscellaneous Expenses	2,963.00
	Provincial climate change strategy	1/1/2023	12/31/2028		04000	UNITED NATIONS DEVELOPMENT PROGRAMME	72100 - Contractual Services-Companies	13,950.00
	Technical support cost	1/1/2023	12/31/2028		04000	UNITED NATIONS DEVELOPMENT PROGRAMME	71500 - UN Volunteers	10,000.00
	Urban Resilience roadmap	1/1/2023	12/31/2028		04000	UNITED NATIONS DEVELOPMENT PROGRAMME	72100 - Contractual Services-Companies	9,198.00

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Year: 2024

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US$
TOTAL								84,660.00
GRAND TOTAL								84,660.00

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Project: 01000872 **Report Date:** 7/1/2026

Project Title: Engagement Facility under Resilience and Environment Integrated Environment and Climate Resilience Planning Project (ICRP) is created for allocation of UNDP

Year: 2025

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US$
01000872 Engagement Facility under Resilience and Environment Integrated Environment and Climate Resilience Planning Project (ICRP) is created for allocation of UNDP TRAC funds for projects under ICRP as most of them are HQ or BRH owned projects. Hence, supplement funds to implement activities related to such projects (CFN: 00131775, UNDP-GEF Global Biodiversity Framework Early Action Support (GBF-EAS global project: 00133303) and Biodiversity Early Action Support) are included here.	Event/Workshop	1/1/2023	12/31/2028		04000	UNITED NATIONS DEVELOPMENT PROGRAMME	75700 - Training, Workshops and Confer	4,500.00
	GEF EAS	1/1/2023	12/31/2028		04000	UNITED NATIONS DEVELOPMENT PROGRAMME	71600 - Travel	3,500.00
					04000	UNITED NATIONS DEVELOPMENT PROGRAMME	75700 - Training, Workshops and Confer	6,000.00
	Provincial climate change strategy	1/1/2023	12/31/2028		04000	UNITED NATIONS DEVELOPMENT PROGRAMME	75700 - Training, Workshops and Confer	5,000.00
	Technical support cost	1/1/2023	12/31/2028		04000	UNITED NATIONS DEVELOPMENT PROGRAMME	72400 - Communic & Audio Visual Equip	10,011.00
					04000	UNITED NATIONS DEVELOPMENT PROGRAMME	74300 - Contributions	1,218.00

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Year: 2025

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US$
01000872 Engagement Facility under Resilience and Environment Integrated Environment and Climate Resilience Planning Project (ICRP) is created for allocation of UNDP TRAC funds for projects under ICRP as most of them are HQ or BRH owned projects. Hence, supplement funds to implement activities related to such projects (CFN: 00131775, UNDP-GEF Global Biodiversity Framework Early Action Support (GBF-EAS global project: 00133303) and Biodiversity Early Action Support) are included here.	Technical support cost	1/1/2023	12/31/2028		04000	UNITED NATIONS DEVELOPMENT PROGRAMME	74500 - Miscellaneous Expenses	7,068.00
					04000	UNITED NATIONS DEVELOPMENT PROGRAMME	71400 - Contractual Services - Individ	36,319.00
					04000	UNITED NATIONS DEVELOPMENT PROGRAMME	71500 - UN Volunteers	14,297.00
					04000	UNITED NATIONS DEVELOPMENT PROGRAMME	73100 - Rental & Maintenance-Premises	6,000.00
					04000	UNITED NATIONS DEVELOPMENT PROGRAMME	73400 - Rental & Maint of Other Equip	1,500.00
TOTAL								95,413.00
GRAND TOTAL								95,413.00

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Year: 2026

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US$
01000872 Engagement Facility under Resilience and Environment Integrated Environment and Climate Resilience Planning Project (ICRP) is created for allocation of UNDP TRAC funds for projects under ICRP as most of them are HQ or BRH owned projects. Hence, supplement funds to implement activities related to such projects (CFN: 00131775, UNDP-GEF Global Biodiversity Framework Early Action Support (GBF-EAS global project: 00133303) and Biodiversity Early Action Support) are included here.	Technical support cost	1/1/2023	12/31/2028		04010	UNITED NATIONS DEVELOPMENT PROGRAMME	71500 - UN Volunteers	16,989.00
					04010	UNITED NATIONS DEVELOPMENT PROGRAMME	72400 - Communic & Audio Visual Equip	5,830.00
					04010	UNITED NATIONS DEVELOPMENT PROGRAMME	73100 - Rental & Maintenance-Premises	4,950.00
					04010	UNITED NATIONS DEVELOPMENT PROGRAMME	74300 - Contributions	1,160.00
					04000	UNITED NATIONS DEVELOPMENT PROGRAMME	74500 - Miscellaneous Expenses	4,599.00
					04010	UNITED NATIONS DEVELOPMENT PROGRAMME	71400 - Contractual Services - Individ	28,561.00

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Year: 2026

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		Start	End		Fund	Donor	Budget Descr	Amount US$
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					04000	UNITED NATIONS DEVELOPMENT PROGRAMME	75700 - Training, Workshops and Confer	3,401.00
					04010	UNITED NATIONS DEVELOPMENT PROGRAMME	72100 - Contractual Services-Companies	5,632.00
TOTAL								72,122.00
GRAND TOTAL								72,122.00