Annual Work Plan

B0540 - Belarus - Minsk

Project: 01000898 **Report Date:** 7/1/2026

Project Title: The project objective to promote and support the conservation of biodiversity of Belarus and its potential for environmental education and ecotourism. The o

Year: 2023

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US$
01000898 The project objective to promote and support the conservation of biodiversity of Belarus and its potential for environmental education and ecotourism. The objective is to be achieved through creation of an interactive guide demonstrating the richness of the unique Dnieper and Sozh Reserve located in the Loyew district. The guide will be promoted through a serious of trainings and promotion events for different target groups.	Development of the web-based informational modules of the interactive educational guide "Journey through the Belarusian Interfluve"	7/1/2023	7/1/2024		30000	Foreign,Commonwealth & Dev.Off.	72100 - Contractual Services-Companies	2,000.00
	Editing, modification, composing of the guide sets, compiling the artistic and textual components, preparing for printing	7/1/2023	7/1/2024		30000	GOVERNMENT OF AUSTRIA	74500 - Miscellaneous Expenses	502.00
					30000	GOVERNMENT OF AUSTRIA	71300 - Local Consultants	4,700.00
					30000	GOVERNMENT OF SWITZERLAND	71300 - Local Consultants	1,080.00
					30000	Foreign,Commonwealth & Dev.Off.	74500 - Miscellaneous Expenses	903.00
	Monitoring over activities implementation	7/1/2023	7/1/2024		30000	GOVERNMENT OF SWITZERLAND	74500 - Miscellaneous Expenses	553.00
					30000	GOVERNMENT OF SWITZERLAND	71300 - Local Consultants	5,508.00
	Production of the interactive educational guide "Journey through the Belarusian Interfluve"	7/1/2023	7/1/2024		30000	GOVERNMENT OF SWITZERLAND	72100 - Contractual Services-Companies	1,621.00

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		Start	End		Fund	Donor	Budget Descr	Amount US$
01000898 The project objective to promote and support the conservation of biodiversity of Belarus and its potential for environmental education and ecotourism. The objective is to be achieved through creation of an interactive guide demonstrating the richness of the unique Dnieper and Sozh Reserve located in the Loyew district. The guide will be promoted through a serious of trainings and promotion events for different target groups.	Production of the interactive educational guide "Journey through the Belarusian Interfluve"	7/1/2023	7/1/2024		30000	GOVERNMENT OF GERMANY	72100 - Contractual Services-Companies	1,742.00
					30000	GOVERNMENT OF AUSTRIA	72100 - Contractual Services-Companies	975.00
					30000	GOVERNMENT OF GERMANY	75100 - Facilities & Administration	139.00
					30000	Foreign,Commonwealth & Dev.Off.	72100 - Contractual Services-Companies	698.00
	Promotion of the educational guide	7/1/2023	3/31/2025		30000	GOVERNMENT OF AUSTRIA	72100 - Contractual Services-Companies	3,900.00
					30000	GOVERNMENT OF AUSTRIA	75100 - Facilities & Administration	876.00
TOTAL								25,197.00
GRAND TOTAL								25,197.00

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Year: 2024

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US$
01000898 The project objective to promote and support the conservation of biodiversity of Belarus and its potential for environmental education and ecotourism. The objective is to be achieved through creation of an interactive guide demonstrating the richness of the unique Dnieper and Sozh Reserve located in the Loyew district. The guide will be promoted through a serious of trainings and promotion events for different target groups.	Development of the web-based informational modules of the interactive educational guide "Journey through the Belarusian Interfluve"	7/1/2023	7/1/2024		30000	Foreign,Commonwealth & Dev.Off.	72100 - Contractual Services-Companies	2,000.00
	Editing, modification, composing of the guide sets, compiling the artistic and textual components, preparing for printing	7/1/2023	7/1/2024		30000	Foreign,Commonwealth & Dev.Off.	74500 - Miscellaneous Expenses	987.00
					30000	Foreign,Commonwealth & Dev.Off.	71300 - Local Consultants	3,800.00
	Monitoring over activities implementation	7/1/2023	7/1/2024		30000	GOVERNMENT OF SWITZERLAND	71300 - Local Consultants	2,708.00
					30000	GOVERNMENT OF SWITZERLAND	74500 - Miscellaneous Expenses	224.00
					30000	GOVERNMENT OF SWITZERLAND	75100 - Facilities & Administration	235.00
	Production of the interactive educational guide "Journey through the Belarusian Interfluve"	7/1/2023	7/1/2024		30000	GOVERNMENT OF AUSTRIA	72100 - Contractual Services-Companies	894.00
					30000	GOVERNMENT OF SWITZERLAND	72100 - Contractual Services-Companies	1,186.00

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Project Title: The project objective to promote and support the conservation of biodiversity of Belarus and its potential for environmental education and ecotourism. The o

Year: 2024

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US$
01000898 The project objective to promote and support the conservation of biodiversity of Belarus and its potential for environmental education and ecotourism. The objective is to be achieved through creation of an interactive guide demonstrating the richness of the unique Dnieper and Sozh Reserve located in the Loyew district. The guide will be promoted through a serious of trainings and promotion events for different target groups.	Production of the interactive educational guide "Journey through the Belarusian Interfluve"	7/1/2023	7/1/2024		30000	GOVERNMENT OF GERMANY	74500 - Miscellaneous Expenses	107.00
					30000	GOVERNMENT OF SWITZERLAND	75100 - Facilities & Administration	95.00
					30000	GOVERNMENT OF GERMANY	72100 - Contractual Services-Companies	245.00
					30000	GOVERNMENT OF GERMANY	75100 - Facilities & Administration	28.00
					30000	Foreign,Commonwealth & Dev.Off.	72100 - Contractual Services-Companies	1,802.00
	Promotion of the educational guide	7/1/2023	3/31/2025		30000	GOVERNMENT OF AUSTRIA	72100 - Contractual Services-Companies	3,900.00
					30000	GOVERNMENT OF AUSTRIA	75100 - Facilities & Administration	384.00
					30000	Foreign,Commonwealth & Dev.Off.	72100 - Contractual Services-Companies	1,900.00
	Study of threats to sousliks	9/1/2024	3/31/2025		30000	Foreign,Commonwealth & Dev.Off.	71300 - Local Consultants	595.00
	Training of local residents to gain capacities to become official touristic guides	9/1/2024	8/31/2025		30000	Foreign,Commonwealth & Dev.Off.	75100 - Facilities & Administration	48.00

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Year: 2024

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US$
TOTAL								21,138.00
GRAND TOTAL								21,138.00

Annual Work Plan

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Project Title: The project objective to promote and support the conservation of biodiversity of Belarus and its potential for environmental education and ecotourism. The o

Year: 2025

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US$
01000898 The project objective to promote and support the conservation of biodiversity of Belarus and its potential for environmental education and ecotourism. The objective is to be achieved through creation of an interactive guide demonstrating the richness of the unique Dnieper and Sozh Reserve located in the Loyew district. The guide will be promoted through a serious of trainings and promotion events for different target groups.	Activity 4.1 Study of the vegetation cover in the souslik colonies and prepare recommendations	9/22/2025	3/31/2026		30000	Foreign,Commonwealth & Dev.Off.	71300 - Local Consultants	2,375.00
	Activity 4.3 Information displays on sousliks next to the Nesvizh town hall dedicated to the preservation of sousliks	9/22/2025	3/31/2026		30000	Foreign,Commonwealth & Dev.Off.	71300 - Local Consultants	900.00
					30000	Foreign,Commonwealth & Dev.Off.	71600 - Travel	37.00
	Activity 4.5 PR events to promote sousliks are organised	9/22/2025	3/31/2026		30000	Foreign,Commonwealth & Dev.Off.	72100 - Contractual Services-Companies	591.00
	Activity 4.6 Management	9/22/2025	7/31/2026		30000	Foreign,Commonwealth & Dev.Off.	74500 - Miscellaneous Expenses	836.00
					30000	Foreign,Commonwealth & Dev.Off.	75100 - Facilities & Administration	379.00
	Design and production of information displays for two local schools and tourist routes containing interesting data on sousliks for attraction of ecotourists	9/1/2024	3/31/2025		30000	Foreign,Commonwealth & Dev.Off.	72100 - Contractual Services-Companies	1,692.00
					30000	Foreign,Commonwealth & Dev.Off.	71600 - Travel	577.00
	Development of text for training of tourist ecoguides from local population	9/1/2024	3/31/2025		30000	Foreign,Commonwealth & Dev.Off.	71300 - Local Consultants	387.00

Annual Work Plan

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Year: 2025

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US$
01000898 The project objective to promote and support the conservation of biodiversity of Belarus and its potential for environmental education and ecotourism. The objective is to be achieved through creation of an interactive guide demonstrating the richness of the unique Dnieper and Sozh Reserve located in the Loyew district. The guide will be promoted through a serious of trainings and promotion events for different target groups.	Study of possibilities for translocation of sousliks in other areas	9/1/2024	3/31/2025		30000	Foreign,Commonwealth & Dev.Off.	71300 - Local Consultants	596.00
	Training of local residents to gain capacities to become official touristic guides	9/1/2024	8/31/2025		30000	Foreign,Commonwealth & Dev.Off.	71300 - Local Consultants	800.00
					30000	Foreign,Commonwealth & Dev.Off.	72100 - Contractual Services-Companies	5,240.00
					30000	Foreign,Commonwealth & Dev.Off.	74500 - Miscellaneous Expenses	795.00
					30000	Foreign,Commonwealth & Dev.Off.	75100 - Facilities & Administration	807.00
TOTAL								16,012.00
GRAND TOTAL								16,012.00

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Year: 2026

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US$
01000898 The project objective to promote and support the conservation of biodiversity of Belarus and its potential for environmental education and ecotourism. The objective is to be achieved through creation of an interactive guide demonstrating the richness of the unique Dnieper and Sozh Reserve located in the Loyew district. The guide will be promoted through a serious of trainings and promotion events for different target groups.	Activitity 4.2 Total census of the rodents and recommendations	9/22/2025	3/31/2026		30000	Foreign,Commonwealth & Dev.Off.	71300 - Local Consultants	3,500.00
	Activity 4.3 Information displays on sousliks next to the Nesvizh town hall dedicated to the preservation of sousliks	9/22/2025	3/31/2026		30000	Foreign,Commonwealth & Dev.Off.	71300 - Local Consultants	5,856.00
					30000	Foreign,Commonwealth & Dev.Off.	71600 - Travel	166.00
	Activity 4.4 Training on making different souslik souvenirs with samples offered	9/22/2025	3/31/2026		30000	Foreign,Commonwealth & Dev.Off.	71300 - Local Consultants	2,597.00
	Activity 4.5 PR events to promote sousliks are organised	9/22/2025	3/31/2026		30000	Foreign,Commonwealth & Dev.Off.	72100 - Contractual Services-Companies	1,100.00
	Activity 4.6 Management	9/22/2025	7/31/2026		30000	Foreign,Commonwealth & Dev.Off.	75100 - Facilities & Administration	1,126.00
					30000	Foreign,Commonwealth & Dev.Off.	64300 - Staff Mgmt Costs - IP Staff	840.00
					30000	Foreign,Commonwealth & Dev.Off.	74500 - Miscellaneous Expenses	21.00

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01000898 The project objective to promote and support the conservation of biodiversity of Belarus and its potential for environmental education and ecotourism. The objective is to be achieved through creation of an interactive guide demonstrating the richness of the unique Dnieper and Sozh Reserve located in the Loyew district. The guide will be promoted through a serious of trainings and promotion events for different target groups.	Assessment of greenhouse gas emissions before commencing work on the environmental rehabilitation of Kolybanskoe degraded peatland	2/11/2026	3/31/2026		30000	Foreign,Commonwealth & Dev.Off.	71300 - Local Consultants	3,900.00
	Management	2/11/2026	7/31/2026		30000	Foreign,Commonwealth & Dev.Off.	64300 - Staff Mgmt Costs - IP Staff	1,423.00
					30000	Foreign,Commonwealth & Dev.Off.	75100 - Facilities & Administration	3,074.00
	Preparation of scientific rationale for restoration of the southern part of Kolybanskoe degraded peatland	2/11/2026	3/31/2026		30000	Foreign,Commonwealth & Dev.Off.	72100 - Contractual Services-Companies	19,000.00
	Provide scientific support, capacity building and coordination with all stakeholders for the environmental rehabilitation of the disturbed Kolybanskoye peatland	2/11/2026	3/31/2026		30000	Foreign,Commonwealth & Dev.Off.	71300 - Local Consultants	4,000.00
					30000	Foreign,Commonwealth & Dev.Off.	71600 - Travel	1,107.00
					30000	Foreign,Commonwealth & Dev.Off.	72100 - Contractual Services-Companies	8,990.00
TOTAL								56,700.00
GRAND TOTAL								56,700.00