# Annual Work Plan

## B0464 - Republic of Yemen - Sana'a

**Project:** 01000914 **Report Date:** 7/1/2026

**Project Title:** This activity adopts a market systems development approach that is fit to the realities of Yemen to strengthen value chains in the target sectors. Support to S

**Year:** 2023

| Output | Key Activities | Timeframe | | Responsible Party | Planned Budget | | | |
|---|---|---|---|---|---|---|---|---|
| | | Start | End | | Fund | Donor | Budget Descr | Amount US$ |
| 01000914 This activity adopts a market systems development approach that is fit to the realities of Yemen to strengthen value chains in the target sectors. Support to SMEs under this subcomponent makes use of, and reinforces, market-based mechanisms in order to ensure long-term sustainability. As such, the proposed activities participate to the same ecosystem of support and complement and feed into each other, into a continuum of support approach and a geographic bundle of interventions. Through this activity technical assistance and grants will be given to MSMEs affected by the conflict or the COVID-19 crisis, MSMEs that either produce food (in horticulture, livestock, and fisheries sectors) or facilitate food distribution to the market (e.g. providers of cold storage, transportation and logistics). | Grants and technical support to MSMEs and Business Associations, as well as supporting new wage employment. | 3/30/2023 | 12/31/2026 | | 28644 | Intl Dev Association (IDA) | 74100 - Professional Services | 45,943.00 |
| | | | | | 28644 | Intl Dev Association (IDA) | 74500 - Miscellaneous Expenses | 32,710.00 |
| | | | | | 28644 | Intl Dev Association (IDA) | 75100 - Facilities & Administration | 2,267.00 |
| | | | | | 28644 | Intl Dev Association (IDA) | 75700 - Training, Workshops and Confer | 4,000.00 |
| TOTAL | | | | | | | | 84,920.00 |
| GRAND TOTAL | | | | | | | | 84,920.00 |

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**Year:** 2024

| Output | Key Activities | Timeframe | | Responsible Party | Planned Budget | | | |
|---|---|---|---|---|---|---|---|---|
| | | Start | End | | Fund | Donor | Budget Descr | Amount US$ |
| 01000914 This activity adopts a market systems development approach that is fit to the realities of Yemen to strengthen value chains in the target sectors. Support to SMEs under this subcomponent makes use of, and reinforces, market-based mechanisms in order to ensure long-term sustainability. As such, the proposed activities participate to the same ecosystem of support and complement and feed into each other, into a continuum of support approach and a geographic bundle of interventions. Through this activity technical assistance and grants will be given to MSMEs affected by the conflict or the COVID-19 crisis, MSMEs that either produce food (in horticulture, livestock, and fisheries sectors) or facilitate food distribution to the market (e.g. providers of cold storage, transportation and logistics). | Grants and technical support to MSMEs and Business Associations, as well as supporting new wage employment. | 3/30/2023 | 12/31/2026 | | 28644 | Intl Dev Association (IDA) | 71300 - Local Consultants | 7,600.00 |
| | | | | | 28644 | Intl Dev Association (IDA) | 74100 - Professional Services | 128,367.00 |
| | | | | | 28644 | Intl Dev Association (IDA) | 74500 - Miscellaneous Expenses | 53,526.00 |
| | | | | | 28644 | Intl Dev Association (IDA) | 75100 - Facilities & Administration | 6,167.00 |
| | | | | | 28644 | Intl Dev Association (IDA) | 75700 - Training, Workshops and Confer | 40,083.00 |
| TOTAL | | | | | | | | 235,743.00 |
| GRAND TOTAL | | | | | | | | 235,743.00 |

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**Year:** 2025

| Output | Key Activities | Timeframe | | Responsible Party | Planned Budget | | | |
|---|---|---|---|---|---|---|---|---|
| | | Start | End | | Fund | Donor | Budget Descr | Amount US$ |
| 01000914 This activity adopts a market systems development approach that is fit to the realities of Yemen to strengthen value chains in the target sectors. Support to SMEs under this subcomponent makes use of, and reinforces, market-based mechanisms in order to ensure long-term sustainability. As such, the proposed activities participate to the same ecosystem of support and complement and feed into each other, into a continuum of support approach and a geographic bundle of interventions. Through this activity technical assistance and grants will be given to MSMEs affected by the conflict or the COVID-19 crisis, MSMEs that either produce food (in horticulture, livestock, and fisheries sectors) or facilitate food distribution to the market (e.g. providers of cold storage, transportation and logistics). | Grants and technical support to MSMEs and Business Associations, as well as supporting new wage employment. | 3/30/2023 | 12/31/2026 | | 28644 | Intl Dev Association (IDA) | 75100 - Facilities & Administration | 9,766.00 |
| | | | | | 28644 | Intl Dev Association (IDA) | 74100 - Professional Services | 459,828.00 |
| TOTAL | | | | | | | | 469,594.00 |
| GRAND TOTAL | | | | | | | | 469,594.00 |

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**Year:** 2026

| Output | Key Activities | Timeframe | | Responsible Party | Planned Budget | | | |
|---|---|---|---|---|---|---|---|---|
| | | Start | End | | Fund | Donor | Budget Descr | Amount US$ |
| 01000914 This activity adopts a market systems development approach that is fit to the realities of Yemen to strengthen value chains in the target sectors. Support to SMEs under this subcomponent makes use of, and reinforces, market-based mechanisms in order to ensure long-term sustainability. As such, the proposed activities participate to the same ecosystem of support and complement and feed into each other, into a continuum of support approach and a geographic bundle of interventions. Through this activity technical assistance and grants will be given to MSMEs affected by the conflict or the COVID-19 crisis, MSMEs that either produce food (in horticulture, livestock, and fisheries sectors) or facilitate food distribution to the market (e.g. providers of cold storage, transportation and logistics). | Grants and technical support to MSMEs and Business Associations, as well as supporting new wage employment. | 3/30/2023 | 12/31/2026 | | 28644 | Intl Dev Association (IDA) | 75100 - Facilities & Administration | 23,935.00 |
| | | | | | 28644 | Intl Dev Association (IDA) | 71300 - Local Consultants | 100,000.00 |
| | | | | | 28644 | Intl Dev Association (IDA) | 74100 - Professional Services | 75,000.00 |
| | | | | | 28644 | Intl Dev Association (IDA) | 74500 - Miscellaneous Expenses | 42,821.00 |
| | | | | | 28644 | Intl Dev Association (IDA) | 75700 - Training, Workshops and Confer | 580,000.00 |
| TOTAL | | | | | | | | 821,756.00 |
| GRAND TOTAL | | | | | | | | 821,756.00 |