



Empowered lives.  
Resilient nations.

# Annual Work Plan

**B0412 - Lao - Vientiane**

**Project:** 01000917

**Report Date:** 3/29/2024

**Project Title:** The objective of the GEF PPG is to develop the project concept into a full project: *Generating Multiple Benefits Through Strengthened Protection of Intact*

**Year:** 2023

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
01000917 The objective of the GEF PPG is to develop the project concept into a full project: <i>Generating Multiple Benefits Through Strengthened Protection of Intact Forest Landscapes in Lao PDR (CFB-Lao)</i> . As described in the project concept (PIF/child project concept note), this project aims to safeguarding the integrity of IFLs in the Indo-Malaya CFB, conservation of globally significant biodiversity, mitigation of GHG emissions, and enhanced well-being of IPLCs.	Activity 1 - Initiation Plan / GEF PPG (CFB-Lao)	7/1/2023	12/31/2024		62000	Global Environment Fund Trustee	71200 - International Consultants	73,800.00
					62000	Global Environment Fund Trustee	71300 - Local Consultants	69,400.00
					62000	Global Environment Fund Trustee	72500 - Supplies	2,000.00
					62000	Global Environment Fund Trustee	71600 - Travel	13,763.00
					62000	Global Environment Fund Trustee	75700 - Training, Workshops and Confer	26,954.00
TOTAL								185,917.00
GRAND TOTAL								185,917.00



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					62000	Global Environment Fund Trustee	71300 - Local Consultants	3,000.00
					62000	Global Environment Fund Trustee	72500 - Supplies	1,350.00
					62000	Global Environment Fund Trustee	75700 - Training, Workshops and Confer	13,289.00
TOTAL								23,639.00
GRAND TOTAL								23,639.00