Annual Work Plan

B0424 - Pakistan - Islamabad

Project: 01000921 **Report Date:** 7/1/2026

Project Title: The SDGs Plus programme will continue putting a premium on Pakistan's national and sub-national governments as leaders and drivers of the SDGs agen

Year: 2023

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US$
01000921 The SDGs Plus programme will continue putting a premium on Pakistan's national and sub-national governments as leaders and drivers of the SDGs agenda in Pakistan. It will be anchored in an integrated framework comprising three strategic outputs:a. Mitigate challenges around policy and governance including support on regional equalization in least developed areas, particularly those most affected by 2022 floods; building capacity for transformative governance, reforms, and digitalization; and optimally aligning Public Sector Development Plans (PSDPs) and Annual Development Plans (ADPs) with priority SDGs.b. Support mobilization of innovative Financing for Development; andc. Mainstream Gender, Inclusion and Innovation in national, sub-national and local development processes and solutions.	Activity 1.1 Balochistan	7/1/2023	6/30/2028		30071	GOVERNMENT OF BALOCHISTAN	71300 - Local Consultants	10,531.00
					30071	GOVERNMENT OF BALOCHISTAN	72100 - Contractual Services-Companies	40,000.00
					04000	UNITED NATIONS DEVELOPMENT PROGRAMME	72100 - Contractual Services-Companies	15,610.00
	Activity 1.1 Punjab	7/1/2023	6/30/2028		04000	UNITED NATIONS DEVELOPMENT PROGRAMME	75700 - Training, Workshops and Confer	460.00
					04000	UNITED NATIONS DEVELOPMENT PROGRAMME	74200 - Audio Visual&Print Prod Costs	1,538.00
					30071	PAK-GOVERNMENT OF PUNJJAB	71300 - Local Consultants	10,000.00
	Activity 1.1 Sindh	7/1/2023	6/30/2028		04000	UNITED NATIONS DEVELOPMENT PROGRAMME	72100 - Contractual Services-Companies	10,535.00
					30071	Government of Sindh	75700 - Training, Workshops and Confer	9,024.00

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					30071	Government of Sindh	71300 - Local Consultants	55,000.00
	Activity 1.2 Sindh	7/1/2023	6/30/2028		04000	UNITED NATIONS DEVELOPMENT PROGRAMME	74200 - Audio Visual&Print Prod Costs	1,933.00
					04000	UNITED NATIONS DEVELOPMENT PROGRAMME	75700 - Training, Workshops and Confer	6,025.00
	Activity 1.5 Federal	7/1/2023	6/30/2028		04000	UNITED NATIONS DEVELOPMENT PROGRAMME	71300 - Local Consultants	11,770.00
	Activity 1.5 Punjab	7/1/2023	6/30/2028		30071	PAK-GOVERNMENT OF PUNJJAB	72100 - Contractual Services-Companies	30,000.00
	Activity 1.6 Balochistan Operations and Management	7/1/2023	6/30/2028		30071	GOVERNMENT OF BALOCHISTAN	71400 - Contractual Services - Individ	41,382.00
					30071	GOVERNMENT OF BALOCHISTAN	73100 - Rental & Maintenance-Premises	17,000.00
					30071	GOVERNMENT OF BALOCHISTAN	64100 - Staff Mgmt Costs-NP Staff	10,000.00

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					30071	GOVERNMENT OF BALOCHISTAN	74500 - Miscellaneous Expenses	2,000.00
					30071	GOVERNMENT OF BALOCHISTAN	75100 - Facilities & Administration	3,401.00
					04000	UNITED NATIONS DEVELOPMENT PROGRAMME	71600 - Travel	830.00
					04000	UNITED NATIONS DEVELOPMENT PROGRAMME	73100 - Rental & Maintenance-Premises	13,805.00
	Activity 1.6 Federal Operations and Management	7/1/2023	6/30/2028		30071	GOVERNMENT OF PAKISTAN	75100 - Facilities & Administration	3,254.00
					30071	GOVERNMENT OF PAKISTAN	71400 - Contractual Services - Individ	92,304.00
					04000	UNITED NATIONS DEVELOPMENT PROGRAMME	71600 - Travel	586.00

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					30071	GOVERNMENT OF NWFP	75100 - Facilities & Administration	866.00
	Activity 1.6 Punjab Operations and Management	7/1/2023	6/30/2028		04000	UNITED NATIONS DEVELOPMENT PROGRAMME	71600 - Travel	3,918.00
					04000	UNITED NATIONS DEVELOPMENT PROGRAMME	72300 - Materials & Goods	2,085.00
					04000	UNITED NATIONS DEVELOPMENT PROGRAMME	74500 - Miscellaneous Expenses	50.00
					30071	PAK-GOVERNMENT OF PUNJJAB	64100 - Staff Mgmt Costs-NP Staff	10,000.00
					30071	PAK-GOVERNMENT OF PUNJJAB	75100 - Facilities & Administration	2,358.00
					30071	PAK-GOVERNMENT OF PUNJJAB	71400 - Contractual Services - Individ	19,732.00
					30071	PAK-GOVERNMENT OF PUNJJAB	71600 - Travel	5,000.00

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	Activity 1.6 Sindh Operations and Management	7/1/2023	6/30/2028		30071	Government of Sindh	71300 - Local Consultants	10,000.00
					04000	UNITED NATIONS DEVELOPMENT PROGRAMME	71600 - Travel	2,060.00
					04000	UNITED NATIONS DEVELOPMENT PROGRAMME	72100 - Contractual Services-Companies	1,390.00
					04000	UNITED NATIONS DEVELOPMENT PROGRAMME	72300 - Materials & Goods	1,405.00
					30071	Government of Sindh	71400 - Contractual Services - Individ	86,031.00
					30071	Government of Sindh	71600 - Travel	3,908.00
					30071	Government of Sindh	64300 - Staff Mgmt Costs - IP Staff	24,000.00
					30071	Government of Sindh	74500 - Miscellaneous Expenses	4,000.00
					30071	Government of Sindh	75100 - Facilities & Administration	4,555.00

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	Activity 2.3 Provide technical assistance and build capacity of public and private sectors to develop and roll out projects' pipelines, KPIs and policy frameworks	7/1/2023	6/30/2028		30071	Government of Sindh	71300 - Local Consultants	10,000.00
TOTAL								666,110.00
GRAND TOTAL								666,110.00

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					30071	PAK-GOVERNMENT OF PUNJJAB	75700 - Training, Workshops and Confer	5,000.00
	Activity 1.6 Balochistan Operations and Management	7/1/2023	6/30/2028		30071	GOVERNMENT OF BALOCHISTAN	71600 - Travel	9,830.00
					30071	GOVERNMENT OF BALOCHISTAN	73100 - Rental & Maintenance-Premises	30,000.00
					30071	GOVERNMENT OF BALOCHISTAN	71400 - Contractual Services - Individ	16,681.00
					30071	GOVERNMENT OF BALOCHISTAN	75100 - Facilities & Administration	3,013.00
					04000	UNITED NATIONS DEVELOPMENT PROGRAMME	71400 - Contractual Services - Individ	7,226.00
	Activity 1.6 Federal Operations and Management	7/1/2023	6/30/2028		30071	GOVERNMENT OF PAKISTAN	71400 - Contractual Services - Individ	1,342.00
					30071	GOVERNMENT OF PAKISTAN	75100 - Facilities & Administration	40.00

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					30071	GOVERNMENT OF NWFP	75100 - Facilities & Administration	390.00
					30071	GOVERNMENT OF NWFP	73100 - Rental & Maintenance-Premises	10,080.00
	Activity 1.6 Punjab Operations and Management	7/1/2023	6/30/2028		04000	UNITED NATIONS DEVELOPMENT PROGRAMME	71400 - Contractual Services - Individ	17,141.00
					30071	PAK-GOVERNMENT OF PUNJJAB	64100 - Staff Mgmt Costs-NP Staff	3,213.00
					30071	PAK-GOVERNMENT OF PUNJJAB	71600 - Travel	10,005.00
					30071	PAK-GOVERNMENT OF PUNJJAB	73100 - Rental & Maintenance-Premises	5,820.00
					30071	PAK-GOVERNMENT OF PUNJJAB	75100 - Facilities & Administration	1,386.00
					30071	PAK-GOVERNMENT OF PUNJJAB	71400 - Contractual Services - Individ	22,325.00

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	Activity 1.6 Sindh Operations and Management	7/1/2023	6/30/2028		04000	UNITED NATIONS DEVELOPMENT PROGRAMME	71400 - Contractual Services - Individ	30,134.00
	Activity 1.6 Third Party	7/1/2023	6/30/2028		04000	UNITED NATIONS DEVELOPMENT PROGRAMME	71400 - Contractual Services - Individ	2,143.00
					04000	UNITED NATIONS DEVELOPMENT PROGRAMME	71600 - Travel	10,000.00
					04000	UNITED NATIONS DEVELOPMENT PROGRAMME	74500 - Miscellaneous Expenses	6,878.00
	Activity 2.1	7/1/2023	6/30/2028		04000	UNITED NATIONS DEVELOPMENT PROGRAMME	71300 - Local Consultants	10,000.00

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					30071	GOVERNMENT OF BALOCHISTAN	71300 - Local Consultants	22,263.00
					04000	UNITED NATIONS DEVELOPMENT PROGRAMME	71300 - Local Consultants	40,000.00
					30071	GOVERNMENT OF BALOCHISTAN	75100 - Facilities & Administration	668.00
	Activity 2.4 Establish and convene Strategic Partnership Forums to develop partnerships	7/1/2023	6/30/2028		30071	PAK-GOVERNMENT OF PUNJJAB	75700 - Training, Workshops and Confer	5,000.00
	Activity 3.1 Carryout gender research, awareness, advocacy, and develop gender-responsive policy recommendations	7/1/2023	6/30/2028		04000	UNITED NATIONS DEVELOPMENT PROGRAMME	71300 - Local Consultants	9,894.00
					04000	UNITED NATIONS DEVELOPMENT PROGRAMME	71600 - Travel	2,438.00

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					04000	UNITED NATIONS DEVELOPMENT PROGRAMME	74200 - Audio Visual&Print Prod Costs	3,534.00
					30071	PAK-GOVERNMENT OF PUNJJAB	71300 - Local Consultants	3,000.00
					30071	GOVERNMENT OF NWFP	71300 - Local Consultants	3,000.00
	Activity 3.2 Capacity building of federal, provincial, and regional govt officials to develop and implement gender-responsive policies, programmes, strategies, and instruments to promote empowerment of women, girls, transgender persons & vulnerable	7/1/2023	6/30/2028		30071	GOVERNMENT OF BALOCHISTAN	72100 - Contractual Services-Companies	25,000.00
TOTAL								397,637.00
GRAND TOTAL								397,637.00

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					30071	GOVERNMENT OF NWFP	71300 - Local Consultants	12,000.00
	Activity 1.1 Punjab	7/1/2023	6/30/2028		30071	PAK-GOVERNMENT OF PUNJJAB	71300 - Local Consultants	68,138.00
	Activity 1.1 Sindh	7/1/2023	6/30/2028		30071	Government of Sindh	72100 - Contractual Services-Companies	25,805.00
					30071	Government of Sindh	75700 - Training, Workshops and Confer	12,843.00
	Activity 1.2 Punjab	7/1/2023	6/30/2028		30071	PAK-GOVERNMENT OF PUNJJAB	75700 - Training, Workshops and Confer	4,000.00
					30071	PAK-GOVERNMENT OF PUNJJAB	72100 - Contractual Services-Companies	31,000.00
	Activity 1.2 Sindh	7/1/2023	6/30/2028		30071	Government of Sindh	72100 - Contractual Services-Companies	39,925.00
					30071	Government of Sindh	75700 - Training, Workshops and Confer	4,000.00
					30071	Government of Sindh	71300 - Local Consultants	6,474.00
	Activity 1.6 KP Operations and Management	7/1/2023	6/30/2028		30071	GOVERNMENT OF NWFP	71600 - Travel	984.00
					30071	GOVERNMENT OF NWFP	74500 - Miscellaneous Expenses	3,000.00
					30071	GOVERNMENT OF NWFP	64300 - Staff Mgmt Costs - IP Staff	10,738.00

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					30071	GOVERNMENT OF NWFP	72500 - Supplies	2,000.00
					30071	GOVERNMENT OF NWFP	75100 - Facilities & Administration	5,243.00
	Activity 1.6 Punjab Operations and Management	7/1/2023	6/30/2028		30071	PAK-GOVERNMENT OF PUNJJAB	64300 - Staff Mgmt Costs - IP Staff	15,000.00
					30071	PAK-GOVERNMENT OF PUNJJAB	72500 - Supplies	2,000.00
					30071	PAK-GOVERNMENT OF PUNJJAB	75100 - Facilities & Administration	12,157.00
					30071	PAK-GOVERNMENT OF PUNJJAB	71400 - Contractual Services - Individ	205,204.00
					30071	PAK-GOVERNMENT OF PUNJJAB	72800 - Information Technology Equipmt	9,000.00
					30071	PAK-GOVERNMENT OF PUNJJAB	74500 - Miscellaneous Expenses	2,000.00
	Activity 1.6 Sindh Operations and Management	7/1/2023	6/30/2028		30071	Government of Sindh	63500 - Insurance and Security Costs	6,545.00
					30071	Government of Sindh	72400 - Communic & Audio Visual Equip	20,683.00
					30071	Government of Sindh	74500 - Miscellaneous Expenses	2,000.00

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					30071	Government of Sindh	71300 - Local Consultants	4,317.00
					30071	Government of Sindh	71400 - Contractual Services - Individ	195,148.00
					30071	Government of Sindh	71600 - Travel	10,000.00
					30071	Government of Sindh	72200 - Equipment and Furniture	8,000.00
					30071	Government of Sindh	72500 - Supplies	22,810.00
					30071	Government of Sindh	75100 - Facilities & Administration	10,392.00
					30071	Government of Sindh	64300 - Staff Mgmt Costs - IP Staff	15,000.00
	Activity 2.1	7/1/2023	6/30/2028		30071	Government of Sindh	71300 - Local Consultants	36,000.00
					30071	Government of Sindh	75700 - Training, Workshops and Confer	8,000.00
					30071	GOVERNMENT OF NWFP	72100 - Contractual Services-Companies	5,000.00
					30071	GOVERNMENT OF NWFP	75700 - Training, Workshops and Confer	5,000.00

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Project: 01000921 **Report Date:** 7/1/2026

Project Title: The SDGs Plus programme will continue putting a premium on Pakistan's national and sub-national governments as leaders and drivers of the SDGs agen

Year: 2025

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US$
01000921 The SDGs Plus programme will continue putting a premium on Pakistan's national and sub-national governments as leaders and drivers of the SDGs agenda in Pakistan. It will be anchored in an integrated framework comprising three strategic outputs:a. Mitigate challenges around policy and governance including support on regional equalization in least developed areas, particularly those most affected by 2022 floods; building capacity for transformative governance, reforms, and digitalization; and optimally aligning Public Sector Development Plans (PSDPs) and Annual Development Plans (ADPs) with priority SDGs.b. Support mobilization of innovative Financing for Development; andc. Mainstream Gender, Inclusion and Innovation in national, sub-national and local development processes and solutions.	Activity 2.2 Set up SDGs Project Development Facility to advise government to adopt holistic institutional policy framework for Financing for Development and greater coordination, experience sharing at federal, provincial, and regional levels.	7/1/2023	6/30/2028		30071	Government of Sindh	71300 - Local Consultants	15,400.00
					30071	PAK-GOVERNMENT OF PUNJJAB	75700 - Training, Workshops and Confer	20,000.00
					30071	Government of Sindh	75700 - Training, Workshops and Confer	23,600.00
					30071	PAK-GOVERNMENT OF PUNJJAB	71300 - Local Consultants	15,400.00
	Activity 2.3 Provide technical assistance and build capacity of public and private sectors to develop and roll out projects' pipelines, KPIs and policy frameworks	7/1/2023	6/30/2028		30071	PAK-GOVERNMENT OF PUNJJAB	71300 - Local Consultants	20,000.00
	Activity 3.1 Carryout gender research, awareness, advocacy, and develop gender-responsive policy recommendations	7/1/2023	6/30/2028		30071	PAK-GOVERNMENT OF PUNJJAB	71300 - Local Consultants	20,000.00
					30071	PAK-GOVERNMENT OF PUNJJAB	75700 - Training, Workshops and Confer	13,500.00
					30071	GOVERNMENT OF NWFP	75700 - Training, Workshops and Confer	5,500.00
TOTAL								1,086,385.00
GRAND TOTAL								1,086,385.00

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Year: 2026

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US$
01000921 The SDGs Plus programme will continue putting a premium on Pakistan's national and sub-national governments as leaders and drivers of the SDGs agenda in Pakistan. It will be anchored in an integrated framework comprising three strategic outputs:a. Mitigate challenges around policy and governance including support on regional equalization in least developed areas, particularly those most affected by 2022 floods; building capacity for transformative governance, reforms, and digitalization; and optimally aligning Public Sector Development Plans (PSDPs) and Annual Development Plans (ADPs) with priority SDGs.b. Support mobilization of innovative Financing for Development; andc. Mainstream Gender, Inclusion and Innovation in national, sub-national and local development processes and solutions.	Activity 1.1 Punjab	7/1/2023	6/30/2028		30071	PAK-GOVERNMENT OF PUNJJAB	71300 - Local Consultants	101,000.00
					30071	PAK-GOVERNMENT OF PUNJJAB	75700 - Training, Workshops and Confer	4,000.00
	Activity 1.1 Sindh	7/1/2023	6/30/2028		30071	Government of Sindh	71300 - Local Consultants	42,000.00
					30071	Government of Sindh	75700 - Training, Workshops and Confer	2,000.00
	Activity 1.2 Punjab	7/1/2023	6/30/2028		30071	PAK-GOVERNMENT OF PUNJJAB	75700 - Training, Workshops and Confer	19,000.00
					30071	PAK-GOVERNMENT OF PUNJJAB	72100 - Contractual Services-Companies	17,000.00
	Activity 1.2 Sindh	7/1/2023	6/30/2028		30071	Government of Sindh	72100 - Contractual Services-Companies	10,000.00
					30071	Government of Sindh	75700 - Training, Workshops and Confer	7,000.00
	Activity 1.3 Punjab	7/1/2023	6/30/2028		30071	PAK-GOVERNMENT OF PUNJJAB	75700 - Training, Workshops and Confer	6,000.00
	Activity 1.6 KP Operations and Management	7/1/2023	6/30/2028		30071	GOVERNMENT OF NWFP	64300 - Staff Mgmt Costs - IP Staff	2,085.00
					30071	GOVERNMENT OF NWFP	71400 - Contractual Services - Individ	17,710.00
					30071	GOVERNMENT OF NWFP	75100 - Facilities & Administration	745.00

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Year: 2026

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US$
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	Activity 1.6 Punjab Operations and Management	7/1/2023	6/30/2028		30071	PAK-GOVERNMENT OF PUNJJAB	64300 - Staff Mgmt Costs - IP Staff	15,000.00
					30071	PAK-GOVERNMENT OF PUNJJAB	71300 - Local Consultants	10,000.00
					30071	PAK-GOVERNMENT OF PUNJJAB	71600 - Travel	5,000.00
					30071	PAK-GOVERNMENT OF PUNJJAB	71400 - Contractual Services - Individ	187,437.00
					30071	PAK-GOVERNMENT OF PUNJJAB	73400 - Rental & Maint of Other Equip	7,000.00
					30071	PAK-GOVERNMENT OF PUNJJAB	74500 - Miscellaneous Expenses	10,000.00
					30071	PAK-GOVERNMENT OF PUNJJAB	72500 - Supplies	3,000.00
					30071	PAK-GOVERNMENT OF PUNJJAB	75100 - Facilities & Administration	14,563.00
	Activity 1.6 Sindh Operations and Management	7/1/2023	6/30/2028		30071	Government of Sindh	64300 - Staff Mgmt Costs - IP Staff	10,000.00
					30071	Government of Sindh	71400 - Contractual Services - Individ	116,908.00

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Project Title: The SDGs Plus programme will continue putting a premium on Pakistan's national and sub-national governments as leaders and drivers of the SDGs agen

Year: 2026

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US$
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					30071	Government of Sindh	75100 - Facilities & Administration	438.00
					30071	Government of Sindh	72500 - Supplies	3,000.00
	Activity 2.1	7/1/2023	6/30/2028		30071	Government of Sindh	71300 - Local Consultants	20,000.00
					30071	PAK-GOVERNMENT OF PUNJJAB	71300 - Local Consultants	8,000.00
					30071	PAK-GOVERNMENT OF PUNJJAB	72100 - Contractual Services-Companies	13,000.00
	Activity 2.2 Set up SDGs Project Development Facility to advise government to adopt holistic institutional policy framework for Financing for Development and greater coordination, experience sharing at federal, provincial, and regional levels.	7/1/2023	6/30/2028		30071	Government of Sindh	75700 - Training, Workshops and Confer	8,000.00
					30071	PAK-GOVERNMENT OF PUNJJAB	75700 - Training, Workshops and Confer	10,000.00
	Activity 2.3 Provide technical assistance and build capacity of public and private sectors to develop and roll out projects' pipelines, KPIs and policy frameworks	7/1/2023	6/30/2028		30071	PAK-GOVERNMENT OF PUNJJAB	71300 - Local Consultants	22,000.00
					30071	PAK-GOVERNMENT OF PUNJJAB	75700 - Training, Workshops and Confer	5,000.00

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Year: 2026

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US$
01000921 The SDGs Plus programme will continue putting a premium on Pakistan's national and sub-national governments as leaders and drivers of the SDGs agenda in Pakistan. It will be anchored in an integrated framework comprising three strategic outputs:a. Mitigate challenges around policy and governance including support on regional equalization in least developed areas, particularly those most affected by 2022 floods; building capacity for transformative governance, reforms, and digitalization; and optimally aligning Public Sector Development Plans (PSDPs) and Annual Development Plans (ADPs) with priority SDGs.b. Support mobilization of innovative Financing for Development; andc. Mainstream Gender, Inclusion and Innovation in national, sub-national and local development processes and solutions.	Activity 3.1 Carryout gender research, awareness, advocacy, and develop gender-responsive policy recommendations	7/1/2023	6/30/2028		30071	Government of Sindh	71300 - Local Consultants	7,000.00
					30071	Government of Sindh	75700 - Training, Workshops and Confer	5,000.00
					30071	PAK-GOVERNMENT OF PUNJJAB	71300 - Local Consultants	10,000.00
					30071	PAK-GOVERNMENT OF PUNJJAB	75700 - Training, Workshops and Confer	6,500.00
	Activity 3.2 Capacity building of federal, provincial, and regional govt officials to develop and implement gender-responsive policies, programmes, strategies, and instruments to promote empowerment of women, girls, transgender persons & vulnerable	7/1/2023	6/30/2028		30071	PAK-GOVERNMENT OF PUNJJAB	71300 - Local Consultants	8,000.00
					30071	PAK-GOVERNMENT OF PUNJJAB	75700 - Training, Workshops and Confer	3,500.00
	Activity 3.3 Leverage partnerships for the implementation of national and provincial Gender Policy Frameworks	7/1/2023	6/30/2028		30071	PAK-GOVERNMENT OF PUNJJAB	71300 - Local Consultants	15,000.00
TOTAL								771,886.00
GRAND TOTAL								771,886.00