

B0508 - Haiti - Port-au-Prince

Report Date: 7/1/2026

Year: 2023

Output	Key Activities	Timeframe		Responsible Party	Planned Budget				
		Start	End		Fund	Donor	Budget Descr	Amount US\$	
01000950 This project, targeting rural youth in the communes of Ferrier and St. Raphael located in the North-East and North departments of Haiti, intends to support their professional integration while improving their training, in order to respond to local demands and also promote economic initiatives (microenterprises and capacity building). At the end, the project aims to improve the income of youth, women, people living with disabilities and vulnerable households through sustainable and decent jobs. It also aims to support the populations living in the target areas to improve their living conditions and environment. Moreover, the basis for a pilot action to overcome the fragility of the targeted communes will be initiated.Through this project, two (2) communes will see an improvement in their level of basic social services, 10 women's organizations will be strengthened, 500 young women and youth will have income-generating activities to reduce their vulnerability, 15 young entrepreneurs will see their firms strengthened to be real actors of development.The project will thus contribute to the localization of SDGs, particularly SDGs 1, 5, 8, 10, 11 and 17.	Training of youth and women	1/1/2023	9/30/2025		28600	UNDP Funding Windows	75100 - Facilities & Administration	568.00	
					28600	UNDP Funding Windows	72600 - Grants	8,112.00	
TOTAL									8,680.00
GRAND TOTAL									8,680.00



Empowered lives.
Resilient nations.

Annual Work Plan

B0508 - Haiti - Port-au-Prince

Project: 01000950

Report Date: 7/1/2026

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	Communication/ Advocacy	1/1/2023	9/30/2025		04000	UNITED NATIONS DEVELOPMENT PROGRAMME	71300 - Local Consultants	45,000.00
					28600	UNDP Funding Windows	76100 - Foreign Exchange Currency Loss	4.00
					28600	UNDP Funding Windows	73400 - Rental & Maint of Other Equip	1,266.00
					28600	UNDP Funding Windows	74200 - Audio Visual&Print Prod Costs	3,041.00
					28600	UNDP Funding Windows	75100 - Facilities & Administration	301.00
					28600	UNDP Funding Windows	74200 - Audio Visual&Print Prod Costs	532.00
					28600	UNDP Funding Windows	75100 - Facilities & Administration	1,623.00
					28600	UNDP Funding Windows	71600 - Travel	5,255.00



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	Monitoring/ Learning	1/1/2023	9/30/2025		28600	UNDP Funding Windows	71600 - Travel	380.00
					28600	UNDP Funding Windows	75100 - Facilities & Administration	27.00
	Opportunity program	1/1/2023	9/30/2025		04000	UNITED NATIONS DEVELOPMENT PROGRAMME	72600 - Grants	225,000.00
	Project management	1/1/2023	9/30/2025		28600	UNDP Funding Windows	71400 - Contractual Services - Individ	146,754.00
					28600	UNDP Funding Windows	71600 - Travel	2,106.00
					28600	UNDP Funding Windows	72400 - Communic & Audio Visual Equip	1,588.00
					04000	UNITED NATIONS DEVELOPMENT PROGRAMME	71300 - Local Consultants	17,400.00
					28600	UNDP Funding Windows	73100 - Rental & Maintenance- Premises	18,000.00



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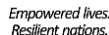
Project: 01000950

Report Date: 7/1/2026

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					28600	UNDP Funding Windows	74200 - Audio Visual&Print Prod Costs	1,569.00
					28600	UNDP Funding Windows	75100 - Facilities & Administration	13,726.00
					28600	UNDP Funding Windows	71300 - Local Consultants	14,376.00
					28600	UNDP Funding Windows	71500 - UN Volunteers	11,693.00
					28600	UNDP Funding Windows	71600 - Travel	1,296.00
					28600	UNDP Funding Windows	75100 - Facilities & Administration	37.00
	Strengthen (or establish) networks that bring together women across communities	1/1/2023	9/30/2025		28600	UNDP Funding Windows	71600 - Travel	3,110.00
					28600	UNDP Funding Windows	75100 - Facilities & Administration	218.00

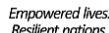


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					28600	UNDP Funding Windows	75100 - Facilities & Administration	726.00	
					28600	UNDP Funding Windows	75700 - Training, Workshops and Confer	4,280.00	
	Training of youth and women	1/1/2023	9/30/2025		28600	UNDP Funding Windows	75100 - Facilities & Administration	43.00	
					28600	UNDP Funding Windows	71600 - Travel	609.00	
TOTAL									708,426.00
GRAND TOTAL									708,426.00



B0508 - Haiti - Port-au-Prince

Report Date: 7/1/2026

Year: 2025

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