



Empowered lives.
Resilient nations.

Annual Work Plan

B0458 - Libya - Tripoli

Project: 01000954

Report Date: 7/1/2026

Project Title: The project aims to support Libya in its efforts to prepare for climate impacts by both mitigating climate emissions and enhancing its capacity to adapt to climate

Year: 2023

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
01000954 The project aims to support Libya in its efforts to prepare for climate impacts by both mitigating climate emissions and enhancing its capacity to adapt to climate impacts. Due to successive conflicts and its rentier economy which entrenches its interests in the oil and gas sector, Libya has not conducted its national carbon inventory nor developed a climate strategy or taken effective steps to reduce emissions. This project will support the National Climate Change Committee to address the critical reporting gap while at the same time working with key climate adaptation institutions including the National Meteorological Centre's early warning system and the National Committee to Combat Desertification. Given the current high emissions from the oil and gas sector, the project will also work with the National Oil Corporation to reduce fugitive emissions as this is the most cost-effective way to rapidly reduce emissions. By combining policy with preparedness and mitigation, this project seeks to create the synergies needed to prepare Libya for the climate challenge.	(Head of PMSU; M&E Specialist; Procurement Specialist; Finance Specialist; Human Resources Specialist; Communication and Partnerships, Engineer)	1/1/2024	6/30/2026		30079	EUROPEAN COMMISSION	62300 - Recurrent Payroll Costs-IP Stf	155,150.00
	1.1 Libya creates its first carbon inventory and a system to continually update that inventory involves genderdisaggregated data collection and analysis.	1/1/2024	6/30/2026		30079	EUROPEAN COMMISSION	72100 - Contractual Services-Companies	181,900.00
	1.2 Libya complies with its UNFCCC reporting obligations with a specific focus on how it affects women, men and youth differently.	1/1/2024	6/30/2026		30079	EUROPEAN COMMISSION	72100 - Contractual Services-Companies	85,600.00
	1.3 Libya capacity to solicit and utilize international climate financing increased.	1/1/2024	6/30/2026		30079	EUROPEAN COMMISSION	72100 - Contractual Services-Companies	42,800.00
	1.4 Public awareness on climate change impacts targeting gender and youth increased.	1/1/2024	6/30/2026		30079	EUROPEAN COMMISSION	72100 - Contractual Services-Companies	171,200.00



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	2.2 Enhance capacity of the Libyan National Meteorological Centre (LNMC) to monitor weather conditions, provide early warning capacities and track climate change and engage with the international processes including the World Meteorological	1/1/2024	6/30/2026		30079	EUROPEAN COMMISSION	72100 - Contractual Services-Companies	107,000.00
	2.3 The efforts of the National Committee to Combat Desertification (NCCD) are enhanced.	1/1/2024	6/30/2026		30079	EUROPEAN COMMISSION	72100 - Contractual Services-Companies	107,000.00
	3.1 Baseline at NOC and subsidiaries of methane emissions and a process to continually monitor and record methane emission data is established considering gender-specific roles and activities related to	1/1/2024	6/30/2026		30079	EUROPEAN COMMISSION	72100 - Contractual Services-Companies	321,000.00



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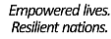
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	ICT equipment; furniture; vehicle costs (depreciation)	1/1/2024	6/30/2026		30079	EUROPEAN COMMISSION	72200 - Equipment and Furniture	32,125.00
	Office rent, accomodation, utilities, internet, security costs	1/1/2024	6/30/2026		30079	EUROPEAN COMMISSION	74500 - Miscellaneous Expenses	149,800.00
	Part-time staff - national (Team Leader / Programme Specialist, Programme Analyst, Programme Associate, Procurement Analyst, Finance Analyst, M&E Analyst, Communications Analyst	1/1/2024	6/30/2026		30079	EUROPEAN COMMISSION	62100 - Recur Payroll Costs - NO Staff	53,500.00
	Project evaluation; audits	1/1/2024	6/30/2026		30079	EUROPEAN COMMISSION	74100 - Professional Services	48,150.00
	Project Manager Outcome 1 Climate Change (international; full time)	1/1/2024	6/30/2026		30079	EUROPEAN COMMISSION	61300 - Salary & Post Adj Cst-IP Staff	560,100.00
	Project Officer (national; full time)	1/1/2024	6/30/2026		30079	EUROPEAN COMMISSION	61100 - Salary Costs - NO Staff	32,100.00
	Promotional products and visibility (documentaries, brochures, photos, social media posts, etc)	1/1/2024	6/30/2026		30079	EUROPEAN COMMISSION	74200 - Audio Visual&Print Prod Costs	48,150.00
	Technical Specialist - Climate Change (national; full time)	1/1/2024	6/30/2026		30079	EUROPEAN COMMISSION	61100 - Salary Costs - NO Staff	74,900.00



B0458 - Libya - Tripoli

Report Date: 7/1/2026

Year: 2023

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
TOTAL								2,491,475.00
GRAND TOTAL								2,491,475.00



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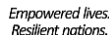
Project: 01000954

Report Date: 7/1/2026

Project Title: The project aims to support Libya in its efforts to prepare for climate impacts by both mitigating climate emissions and enhancing its capacity to adapt to climate

Year: 2024

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
01000954 The project aims to support Libya in its efforts to prepare for climate impacts by both mitigating climate emissions and enhancing its capacity to adapt to climate impacts. Due to successive conflicts and its rentier economy which entrenches its interests in the oil and gas sector, Libya has not conducted its national carbon inventory nor developed a climate strategy or taken effective steps to reduce emissions. This project will support the National Climate Change Committee to address the critical reporting gap while at the same time working with key climate adaptation institutions including the National Meteorological Centre's early warning system and the National Committee to Combat Desertification. Given the current high emissions from the oil and gas sector, the project will also work with the National Oil Corporation to reduce fugitive emissions as this is the most cost-effective way to rapidly reduce emissions. By combining policy with preparedness and mitigation, this project seeks to create the synergies needed to prepare Libya for the climate challenge.	1.1 Libya creates its first carbon inventory and a system to continually update that inventory involves genderdisaggregated data collection and analysis.	1/1/2024	6/30/2026		04000	UNITED NATIONS DEVELOPMENT PROGRAMME	72100 - Contractual Services-Companies	37,908.00
					04000	UNITED NATIONS DEVELOPMENT PROGRAMME	74100 - Professional Services	7,920.00
	1.2 Libya complies with its UNFCCC reporting obligations with a specific focus on how it affects women, men and youth differently.	1/1/2024	6/30/2026		04000	UNITED NATIONS DEVELOPMENT PROGRAMME	74100 - Professional Services	7,920.00
					04000	UNITED NATIONS DEVELOPMENT PROGRAMME	72100 - Contractual Services-Companies	25,272.00
	1.3 Libya capacity to solicit and utilize international climate financing increased.	1/1/2024	6/30/2026		04000	UNITED NATIONS DEVELOPMENT PROGRAMME	71600 - Travel	6,531.00
	1.4 Public awareness on climate change impacts targeting gender and youth increased.	1/1/2024	6/30/2026		04000	UNITED NATIONS DEVELOPMENT PROGRAMME	71500 - UN Volunteers	5,337.00

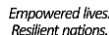


B0458 - Libya - Tripoli

Report Date: 7/1/2026

Year: 2024

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
01000954 The project aims to support Libya in its efforts to prepare for climate impacts by both mitigating climate emissions and enhancing its capacity to adapt to climate impacts. Due to successive conflicts and its rentier economy which entrenches its interests in the oil and gas sector, Libya has not conducted its national carbon inventory nor developed a climate strategy or taken effective steps to reduce emissions. This project will support the National Climate Change Committee to address the critical reporting gap while at the same time working with key climate adaptation institutions including the National Meteorological Centre's early warning system and the National Committee to Combat Desertification. Given the current high emissions from the oil and gas sector, the project will also work with the National Oil Corporation to reduce fugitive emissions as this is the most cost-effective way to rapidly reduce emissions. By combining policy with preparedness and mitigation, this project seeks to create the synergies needed to prepare Libya for the climate challenge.	3.1 Baseline at NOC and subsidiaries of methane emissions and a process to continually monitor and record methane emission data is established considering gender-specific roles and activities related to	1/1/2024	6/30/2026		04000	UNITED NATIONS DEVELOPMENT PROGRAMME	75700 - Training, Workshops and Confer	5,982.00
TOTAL								96,870.00
GRAND TOTAL								96,870.00



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Report Date: 7/1/2026

Year: 2026

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TOTAL								100,000.00
GRAND TOTAL								100,000.00