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Annual Work Plan

B0336 - Ghana - Accra

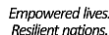
Project: 01000963

Report Date: 7/1/2026

Project Title: Young Africa Innovates (YAI) (Ghana) aims to nurture a large, diverse population of young people to develop innovative solutions to critical social challenges. YAI

Year: 2023

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
01000963 Young Africa Innovates (YAI) (Ghana) aims to nurture a large, diverse population of young people to develop innovative solutions to critical social challenges. YAI will test the strategic hypothesis that creating an inclusive and repeatable process to seek out and foster atypical actors is critical to unlocking new solutions and unearthing jobs at scale. In the context of YAI, atypical actors are youth from the following population groups: rural, low English literacy, no experience of receiving funding, no track record (e.g. bank accounts), young women and Persons with Disabilities (PWDs).YAI will engage 5000 innovators and facilitate the rapid validation, testing and scaling of unique solutions. With support from YAI, innovations will emerge, backed by evidence of impact. These innovations will serve as pathways to unlocking economic opportunities for young people at scale.	Fastnetlinks	8/1/2023	12/31/2025		30000	The Master card Foundation	75100 - Facilities & Administration	15,089.00
					30000	The Master card Foundation	72100 - Contractual Services-Companies	190,208.00
	PHG Health	8/1/2023	12/31/2025		30000	The Master card Foundation	75100 - Facilities & Administration	13,108.00
					30000	The Master card Foundation	72100 - Contractual Services-Companies	165,237.00
	Pipeline Activation	8/1/2023	12/31/2026		30000	The Master card Foundation	72220 - Furniture	2,043.00
					30000	The Master card Foundation	73100 - Rental & Maintenance-Premises	2,149.00
					30000	The Master card Foundation	74500 - Miscellaneous Expenses	783.00
					30000	The Master card Foundation	75700 - Training, Workshops and Confer	5,008.00
					30000	The Master card Foundation	71500 - UN Volunteers	14,585.00
					30000	The Master card Foundation	71600 - Travel	20,141.00



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Report Date: 7/1/2026

Year: 2023

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		Start	End		Fund	Donor	Budget Descr	Amount US\$
01000963 Young Africa Innovates (YAI) (Ghana) aims to nurture a large, diverse population of young people to develop innovative solutions to critical social challenges. YAI will test the strategic hypothesis that creating an inclusive and repeatable process to seek out and foster atypical actors is critical to unlocking new solutions and unearthing jobs at scale. In the context of YAI, atypical actors are youth from the following population groups: rural, low English literacy, no experience of receiving funding, no track record (e.g. bank accounts), young women and Persons with Disabilities (PWDs).YAI will engage 5000 innovators and facilitate the rapid validation, testing and scaling of unique solutions. With support from YAI, innovations will emerge, backed by evidence of impact. These innovations will serve as pathways to unlocking economic opportunities for young people at scale.	Pipeline Activation	8/1/2023	12/31/2026		30000	The Master card Foundation	75100 - Facilities & Administration	4,567.00
					30000	The Master card Foundation	71300 - Local Consultants	7,283.00
					30000	The Master card Foundation	71400 - Contractual Services - Individ	1,671.00
					30000	The Master card Foundation	72100 - Contractual Services-Companies	3,384.00
TOTAL								445,256.00
GRAND TOTAL								445,256.00



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Project: 01000963

Report Date: 7/1/2026

Project Title: Young Africa Innovates (YAI) (Ghana) aims to nurture a large, diverse population of young people to develop innovative solutions to critical social challenges. YAI

Year: 2024

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
01000963 Young Africa Innovates (YAI) (Ghana) aims to nurture a large, diverse population of young people to develop innovative solutions to critical social challenges. YAI will test the strategic hypothesis that creating an inclusive and repeatable process to seek out and foster atypical actors is critical to unlocking new solutions and unearthing jobs at scale. In the context of YAI, atypical actors are youth from the following population groups: rural, low English literacy, no experience of receiving funding, no track record (e.g. bank accounts), young women and Persons with Disabilities (PWDs).YAI will engage 5000 innovators and facilitate the rapid validation, testing and scaling of unique solutions. With support from YAI, innovations will emerge, backed by evidence of impact. These innovations will serve as pathways to unlocking economic opportunities for young people at scale.	Early Stage Application Support	8/1/2023	12/31/2025		30000	The Master card Foundation	74500 - Miscellaneous Expenses	407.00
					30000	The Master card Foundation	71600 - Travel	3,031.00
					30000	The Master card Foundation	75100 - Facilities & Administration	275.00
	Fastnetlinks	8/1/2023	12/31/2025		30000	The Master card Foundation	72100 - Contractual Services-Companies	531,272.00
					30000	The Master card Foundation	75100 - Facilities & Administration	42,502.00
	Ghana Federation of Disability Organisations	8/1/2023	12/31/2025		30000	The Master card Foundation	72100 - Contractual Services-Companies	299,043.00
					30000	The Master card Foundation	74500 - Miscellaneous Expenses	20.00
					30000	The Master card Foundation	75100 - Facilities & Administration	23,925.00
	Hapa Space LBG	8/1/2023	12/31/2025		30000	The Master card Foundation	72100 - Contractual Services-Companies	298,705.00
					30000	The Master card Foundation	75100 - Facilities & Administration	23,896.00



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Year: 2024

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
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					30000	The Master card Foundation	74500 - Miscellaneous Expenses	16.00
					30000	The Master card Foundation	76100 - Foreign Exchange Currency Loss	1,774.00
					30000	The Master card Foundation	75100 - Facilities & Administration	75,502.00
	Ministry of Education	8/1/2023	12/31/2026		30000	The Master card Foundation	74100 - Professional Services	2,630.00
					30000	The Master card Foundation	75100 - Facilities & Administration	13,826.00
					30000	The Master card Foundation	72100 - Contractual Services-Companies	170,196.00
	National Entrepreneurship and Innovation Programme	8/1/2023	12/31/2025		30000	The Master card Foundation	72100 - Contractual Services-Companies	1,271,171.00
					30000	The Master card Foundation	75100 - Facilities & Administration	101,694.00
	PHG Health	8/1/2023	12/31/2025		30000	The Master card Foundation	71200 - International Consultants	76,000.00



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Year: 2024

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		Start	End		Fund	Donor	Budget Descr	Amount US\$
01000963 Young Africa Innovates (YAI) (Ghana) aims to nurture a large, diverse population of young people to develop innovative solutions to critical social challenges. YAI will test the strategic hypothesis that creating an inclusive and repeatable process to seek out and foster atypical actors is critical to unlocking new solutions and unearthing jobs at scale. In the context of YAI, atypical actors are youth from the following population groups: rural, low English literacy, no experience of receiving funding, no track record (e.g. bank accounts), young women and Persons with Disabilities (PWDs).YAI will engage 5000 innovators and facilitate the rapid validation, testing and scaling of unique solutions. With support from YAI, innovations will emerge, backed by evidence of impact. These innovations will serve as pathways to unlocking economic opportunities for young people at scale.	PHG Health	8/1/2023	12/31/2025		30000	The Master card Foundation	72100 - Contractual Services-Companies	446,468.00
					30000	The Master card Foundation	75100 - Facilities & Administration	47,879.00
					30000	The Master card Foundation	71300 - Local Consultants	76,016.00
	Pipeline Activation	8/1/2023	12/31/2026		30000	The Master card Foundation	72300 - Materials & Goods	6,665.00
					30000	The Master card Foundation	72600 - Grants	1,140,982.00
					30000	The Master card Foundation	74100 - Professional Services	34,848.00
					30000	The Master card Foundation	75100 - Facilities & Administration	541,622.00
					30000	The Master card Foundation	76100 - Foreign Exchange Currency Loss	2,133.00
					30000	The Master card Foundation	67200 - Labour Cost – NO Staff	23,947.00
					30000	The Master card Foundation	71300 - Local Consultants	142,941.00



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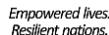
Project: 01000963

Report Date: 7/1/2026

Project Title: Young Africa Innovates (YAI) (Ghana) aims to nurture a large, diverse population of young people to develop innovative solutions to critical social challenges. YAI

Year: 2024

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
01000963 Young Africa Innovates (YAI) (Ghana) aims to nurture a large, diverse population of young people to develop innovative solutions to critical social challenges. YAI will test the strategic hypothesis that creating an inclusive and repeatable process to seek out and foster atypical actors is critical to unlocking new solutions and unearthing jobs at scale. In the context of YAI, atypical actors are youth from the following population groups: rural, low English literacy, no experience of receiving funding, no track record (e.g. bank accounts), young women and Persons with Disabilities (PWDs).YAI will engage 5000 innovators and facilitate the rapid validation, testing and scaling of unique solutions. With support from YAI, innovations will emerge, backed by evidence of impact. These innovations will serve as pathways to unlocking economic opportunities for young people at scale.	Pipeline Activation	8/1/2023	12/31/2026		30000	The Master card Foundation	72100 - Contractual Services-Companies	5,797.00
					30000	The Master card Foundation	72500 - Supplies	243.00
					30000	The Master card Foundation	75700 - Training, Workshops and Confer	46,687.00
					30000	The Master card Foundation	63400 - Learning Costs	15,986.00
					30000	The Master card Foundation	67300 - Labour Cost – GS Staff	16,263.00
					30000	The Master card Foundation	71400 - Contractual Services - Individ	48,432.00
					30000	The Master card Foundation	72220 - Furniture	4,620.00
					30000	The Master card Foundation	72400 - Communic & Audio Visual Equip	1,543.00
					30000	The Master card Foundation	72800 - Information Technology Equipmt	5,434.00
					30000	The Master card Foundation	73200 - Premises Alternations	2,031.00



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Report Date: 7/1/2026

Year: 2024

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
01000963 Young Africa Innovates (YAI) (Ghana) aims to nurture a large, diverse population of young people to develop innovative solutions to critical social challenges. YAI will test the strategic hypothesis that creating an inclusive and repeatable process to seek out and foster atypical actors is critical to unlocking new solutions and unearthing jobs at scale. In the context of YAI, atypical actors are youth from the following population groups: rural, low English literacy, no experience of receiving funding, no track record (e.g. bank accounts), young women and Persons with Disabilities (PWDs).YAI will engage 5000 innovators and facilitate the rapid validation, testing and scaling of unique solutions. With support from YAI, innovations will emerge, backed by evidence of impact. These innovations will serve as pathways to unlocking economic opportunities for young people at scale.	Pipeline Activation	8/1/2023	12/31/2026		30000	The Master card Foundation	74500 - Miscellaneous Expenses	26,327.00
					30000	The Master card Foundation	64300 - Staff Mgmt Costs - IP Staff	13,822.00
					30000	The Master card Foundation	71500 - UN Volunteers	58,033.00
					30000	The Master card Foundation	71600 - Travel	119,837.00
TOTAL								6,707,942.00
GRAND TOTAL								6,707,942.00



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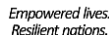
Project: 01000963

Report Date: 7/1/2026

Project Title: Young Africa Innovates (YAI) (Ghana) aims to nurture a large, diverse population of young people to develop innovative solutions to critical social challenges. YAI

Year: 2025

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
01000963 Young Africa Innovates (YAI) (Ghana) aims to nurture a large, diverse population of young people to develop innovative solutions to critical social challenges. YAI will test the strategic hypothesis that creating an inclusive and repeatable process to seek out and foster atypical actors is critical to unlocking new solutions and unearthing jobs at scale. In the context of YAI, atypical actors are youth from the following population groups: rural, low English literacy, no experience of receiving funding, no track record (e.g. bank accounts), young women and Persons with Disabilities (PWDs).YAI will engage 5000 innovators and facilitate the rapid validation, testing and scaling of unique solutions. With support from YAI, innovations will emerge, backed by evidence of impact. These innovations will serve as pathways to unlocking economic opportunities for young people at scale.	Early Stage Application Support	8/1/2023	12/31/2025		30000	The Master card Foundation	72100 - Contractual Services-Companies	102,000.00
	Fastnetlinks	8/1/2023	12/31/2025		30000	The Master card Foundation	72100 - Contractual Services-Companies	506,000.00
	Ghana Federation of Disability Organisations	8/1/2023	12/31/2025		30000	The Master card Foundation	72100 - Contractual Services-Companies	290,150.00
	Hapa Space LBG	8/1/2023	12/31/2025		30000	The Master card Foundation	72100 - Contractual Services-Companies	466,001.00
	MEST	8/1/2023	12/31/2026		30000	The Master card Foundation	72100 - Contractual Services-Companies	2,000,000.00
	Ministry of Education	8/1/2023	12/31/2026		30000	The Master card Foundation	72100 - Contractual Services-Companies	223,361.00
	National Entrepreneurship and Innovation Programme	8/1/2023	12/31/2025		30000	The Master card Foundation	75100 - Facilities & Administration	4,348.00
					30000	The Master card Foundation	72100 - Contractual Services-Companies	491,846.00
	Pipeline Activation	8/1/2023	12/31/2026		30000	The Master card Foundation	72100 - Contractual Services-Companies	1,071,699.00
					30000	The Master card Foundation	75100 - Facilities & Administration	98,745.00

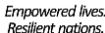


B0336 - Ghana - Accra

Report Date: 7/1/2026

Year: 2025

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
01000963 Young Africa Innovates (YAI) (Ghana) aims to nurture a large, diverse population of young people to develop innovative solutions to critical social challenges. YAI will test the strategic hypothesis that creating an inclusive and repeatable process to seek out and foster atypical actors is critical to unlocking new solutions and unearthing jobs at scale. In the context of YAI, atypical actors are youth from the following population groups: rural, low English literacy, no experience of receiving funding, no track record (e.g. bank accounts), young women and Persons with Disabilities (PWDs).YAI will engage 5000 innovators and facilitate the rapid validation, testing and scaling of unique solutions. With support from YAI, innovations will emerge, backed by evidence of impact. These innovations will serve as pathways to unlocking economic opportunities for young people at scale.	Pipeline Activation	8/1/2023	12/31/2026		30000	The Master card Foundation	74500 - Miscellaneous Expenses	530,608.00
					30000	The Master card Foundation	71300 - Local Consultants	51,000.00
TOTAL								5,835,758.00
GRAND TOTAL								5,835,758.00



B0336 - Ghana - Accra

Report Date: 7/1/2026

Year: 2026

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
01000963 Young Africa Innovates (YAI) (Ghana) aims to nurture a large, diverse population of young people to develop innovative solutions to critical social challenges. YAI will test the strategic hypothesis that creating an inclusive and repeatable process to seek out and foster atypical actors is critical to unlocking new solutions and unearthing jobs at scale. In the context of YAI, atypical actors are youth from the following population groups: rural, low English literacy, no experience of receiving funding, no track record (e.g. bank accounts), young women and Persons with Disabilities (PWDs).YAI will engage 5000 innovators and facilitate the rapid validation, testing and scaling of unique solutions. With support from YAI, innovations will emerge, backed by evidence of impact. These innovations will serve as pathways to unlocking economic opportunities for young people at scale.	National Youth Authority	8/31/2023	12/31/2026		30000	The Master card Foundation	72100 - Contractual Services-Companies	13,000.00
	Pipeline Activation	8/1/2023	12/31/2026		30000	The Master card Foundation	71600 - Travel	70,000.00
					30000	The Master card Foundation	72100 - Contractual Services-Companies	60,000.00
					30000	The Master card Foundation	73100 - Rental & Maintenance-Premises	5,000.00
					30000	The Master card Foundation	67200 - Labour Cost – NO Staff	90,000.00
					30000	The Master card Foundation	71400 - Contractual Services - Individ	109,000.00
					30000	The Master card Foundation	71500 - UN Volunteers	40,000.00
TOTAL								387,000.00
GRAND TOTAL								387,000.00