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Annual Work Plan

B0434 - Sri Lanka - Colombo

Project: 01000981

Report Date: 7/1/2026

Project Title: Project on Integrated Management and Environmentally Sound Disposal of POPs, Pesticides in the Agriculture Sector and Mercury & Waste in the Healthcare Sector in Sri Lanka

Year: 2024

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
01000981 Project on Integrated Management and Environmentally Sound Disposal of POPs Pesticides in the Agriculture Sector and Mercury & Waste in the Healthcare Sector in Sri Lanka	Activity 1.1.2 UNDP - Centralize the Chemicals Control System; Laboratory for POPs and other CoCs is improved, and monitoring of imports is enforced at entry points	2/1/2024	1/1/2029		62000	Global Environment Fund Trustee	75700 - Training, Workshops and Confer	25.00
	Activity 1.2.1 UNDP - Green procurement standards established, including proposals on bulk procurement and coordinated strategies for replacement of mercury-based medical devices including dental amalgam.	2/1/2024	1/1/2029		62000	Global Environment Fund Trustee	71300 - Local Consultants	35,918.00
					62000	Global Environment Fund Trustee	71400 - Contractual Services - Individ	1,127.00
	Activity 2.1.1 UNDP - Residual mercury stocks, mercury-contained waste generated from the replacement of mercury-containing medical devices	2/1/2024	1/1/2029		62000	Global Environment Fund Trustee	75700 - Training, Workshops and Confer	161.00
	Activity 3.1.3 UNDP - Guidelines and Standards on green procurement of PPE and other consumables developed	2/1/2024	1/1/2029		62000	Global Environment Fund Trustee	71200 - International Consultants	12,000.00
	Activity 3.1.4 UNDP - Technical and Economic Assessment (CBA) on the whole spectrum of HCWM technologies for Sri Lankan setting prepared	2/1/2024	1/1/2029		62000	Global Environment Fund Trustee	71300 - Local Consultants	12,018.00



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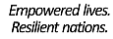
Project: 01000981

Report Date: 7/1/2026

Project Title: Project on Integrated Management and Environmentally Sound Disposal of POPs Pesticides in the Agriculture Sector and Mercury & Waste in the Healthcare

Year: 2024

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
01000981 Project on Integrated Management and Environmentally Sound Disposal of POPs Pesticides in the Agriculture Sector and Mercury & Waste in the Healthcare Sector in Sri Lanka	Activity 4.2.2 UNDP - Implementation Tools (budget revisions, financial control and project management) applied as required	2/1/2024	1/1/2029		62000	Global Environment Fund Trustee	75700 - Training, Workshops and Confer	1,746.00
					62000	Global Environment Fund Trustee	71600 - Travel	857.00
	PMC UNDP	2/1/2024	1/1/2029		62000	Global Environment Fund Trustee	64300 - Staff Mgmt Costs - IP Staff	9,075.00
					62000	Global Environment Fund Trustee	72400 - Communic & Audio Visual Equip	1,000.00
					62000	Global Environment Fund Trustee	71400 - Contractual Services - Individ	25,073.00
					62000	Global Environment Fund Trustee	74500 - Miscellaneous Expenses	3,889.00
					62000	Global Environment Fund Trustee	75700 - Training, Workshops and Confer	424.00
					62000	Global Environment Fund Trustee	72200 - Equipment and Furniture	2,610.00
					62000	Global Environment Fund Trustee	72800 - Information Technology Equipmt	5,869.00
					62000	Global Environment Fund Trustee	74200 - Audio Visual&Print Prod Costs	206.00



B0434 - Sri Lanka - Colombo

Report Date: 7/1/2026

Year: 2024

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
TOTAL					111,998.00			
GRAND TOTAL					111,998.00			



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Project: 01000981

Report Date: 7/1/2026

Project Title: Project on Integrated Management and Environmentally Sound Disposal of POPs Pesticides in the Agriculture Sector and Mercury & Waste in the Healthcare

Year: 2025

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
01000981 Project on Integrated Management and Environmentally Sound Disposal of POPs Pesticides in the Agriculture Sector and Mercury & Waste in the Healthcare Sector in Sri Lanka	Activity 1.1.1 IP - Review baseline regulations on chemicals management. New POPs and U-POPs inventories, including their value chains, are updated into the 2015 NIP.	2/1/2024	1/1/2029		62000	Global Environment Fund Trustee	71600 - Travel	2,000.00
					62000	Global Environment Fund Trustee	72100 - Contractual Services-Companies	20,900.00
					62000	Global Environment Fund Trustee	72500 - Supplies	3,200.00
					62000	Global Environment Fund Trustee	75700 - Training, Workshops and Confer	1,000.00
	Activity 1.1.1 UNDP - Review baseline regulations on chemicals management. New POPs and U-POPs inventories, including their value chains, are updated into the 2015 NIP.	2/1/2024	1/1/2029		62000	Global Environment Fund Trustee	75700 - Training, Workshops and Confer	35,000.00
					62000	Global Environment Fund Trustee	71600 - Travel	1,000.00
					62000	Global Environment Fund Trustee	71200 - International Consultants	15,000.00
					62000	Global Environment Fund Trustee	72100 - Contractual Services-Companies	35,000.00
	Activity 1.1.2 UNDP - Centralize the Chemicals Control System; Laboratory for POPs and other CoCs is improved, and monitoring of imports is enforced at entry points	2/1/2024	1/1/2029		62000	Global Environment Fund Trustee	72100 - Contractual Services-Companies	446,450.00
					62000	Global Environment Fund Trustee	72200 - Equipment and Furniture	550.00



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Project: 01000981

Report Date: 7/1/2026

Project Title: Project on Integrated Management and Environmentally Sound Disposal of POPs Pesticides in the Agriculture Sector and Mercury & Waste in the Healthcare

Year: 2025

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
01000981 Project on Integrated Management and Environmentally Sound Disposal of POPs Pesticides in the Agriculture Sector and Mercury & Waste in the Healthcare Sector in Sri Lanka	Activity 1.1.2 UNDP - Centralize the Chemicals Control System; Laboratory for POPs and other CoCs is improved, and monitoring of imports is enforced at entry points	2/1/2024	1/1/2029		62000	Global Environment Fund Trustee	75700 - Training, Workshops and Confer	1,400.00
	Activity 1.2.1 UNDP - Green procurement standards established, including proposals on bulk procurement and coordinated strategies for replacement of mercury-based medical devices including dental amalgam.	2/1/2024	1/1/2029		62000	Global Environment Fund Trustee	72400 - Communic & Audio Visual Equip	1,000.00
					62000	Global Environment Fund Trustee	71300 - Local Consultants	19,400.00
					62000	Global Environment Fund Trustee	71200 - International Consultants	600.00
	Activity 2.1.1 IP - Residual mercury stocks, mercury-contained waste generated from the replacement of mercury-containing medical devices	2/1/2024	1/1/2029		62000	Global Environment Fund Trustee	71600 - Travel	8,780.00
					62000	Global Environment Fund Trustee	75700 - Training, Workshops and Confer	2,450.00
	Activity 2.1.1 UNDP - Residual mercury stocks, mercury-contained waste generated from the replacement of mercury-containing medical devices	2/1/2024	1/1/2029		62000	Global Environment Fund Trustee	71200 - International Consultants	21,600.00
					62000	Global Environment Fund Trustee	71300 - Local Consultants	15,000.00
					62000	Global Environment Fund Trustee	72100 - Contractual Services-Companies	157,000.00



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Report Date: 7/1/2026

Project Title: Project on Integrated Management and Environmentally Sound Disposal of POPs Pesticides in the Agriculture Sector and Mercury & Waste in the Healthcare

Year: 2025

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
01000981 Project on Integrated Management and Environmentally Sound Disposal of POPs Pesticides in the Agriculture Sector and Mercury & Waste in the Healthcare Sector in Sri Lanka	Activity 2.1.1 UNDP - Residual mercury stocks, mercury-contained waste generated from the replacement of mercury-containing medical devices	2/1/2024	1/1/2029		62000	Global Environment Fund Trustee	75700 - Training, Workshops and Confer	1,100.00
					62000	Global Environment Fund Trustee	71600 - Travel	1,200.00
	Activity 2.1.2 IP - Risk Management Strategy developed	2/1/2024	1/1/2029		62000	Global Environment Fund Trustee	72100 - Contractual Services-Companies	500.00
					62000	Global Environment Fund Trustee	75700 - Training, Workshops and Confer	500.00
					62000	Global Environment Fund Trustee	72500 - Supplies	8,500.00
	Activity 2.1.2 UNDP - Risk Management Strategy developed	2/1/2024	1/1/2029		62000	Global Environment Fund Trustee	72100 - Contractual Services-Companies	120,000.00
					62000	Global Environment Fund Trustee	75700 - Training, Workshops and Confer	39,900.00
					62000	Global Environment Fund Trustee	71300 - Local Consultants	30,000.00
					62000	Global Environment Fund Trustee	72200 - Equipment and Furniture	218,000.00
					62000	Global Environment Fund Trustee	71600 - Travel	2,400.00



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Report Date: 7/1/2026

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Year: 2025

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
01000981 Project on Integrated Management and Environmentally Sound Disposal of POPs Pesticides in the Agriculture Sector and Mercury & Waste in the Healthcare Sector in Sri Lanka	Activity 3.1.1. IP - Standards and Regulations on HCWM are revised	2/1/2024	1/1/2029		62000	Global Environment Fund Trustee	71600 - Travel	600.00
	Activity 3.1.1. UNDP - Standards and Regulations on HCWM are revised	2/1/2024	1/1/2029		62000	Global Environment Fund Trustee	71300 - Local Consultants	4,320.00
					62000	Global Environment Fund Trustee	71600 - Travel	2,000.00
					62000	Global Environment Fund Trustee	75700 - Training, Workshops and Confer	2,000.00
					62000	Global Environment Fund Trustee	72100 - Contractual Services-Companies	1,200.00
	Activity 3.1.2 UNDP - National Plan for Harmonized Treatment and Disposal of HCW in emergencies is developed	2/1/2024	1/1/2029		62000	Global Environment Fund Trustee	71600 - Travel	6,000.00
	Activity 3.1.3 UNDP - Guidelines and Standards on green procurement of PPE and other consumables developed	2/1/2024	1/1/2029		62000	Global Environment Fund Trustee	71600 - Travel	1,200.00
					62000	Global Environment Fund Trustee	75700 - Training, Workshops and Confer	1,500.00



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Report Date: 7/1/2026

Project Title: Project on Integrated Management and Environmentally Sound Disposal of POPs, Pesticides in the Agriculture Sector and Mercury & Waste in the Healthcare Sector in Sri Lanka

Year: 2025

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
01000981 Project on Integrated Management and Environmentally Sound Disposal of POPs Pesticides in the Agriculture Sector and Mercury & Waste in the Healthcare Sector in Sri Lanka	Activity 3.1.4 IP - Technical and Economic Assessment (CBA) on the whole spectrum of HCWM technologies for Sri Lankan setting prepared	2/1/2024	1/1/2029		62000	Global Environment Fund Trustee	71600 - Travel	1,300.00
					62000	Global Environment Fund Trustee	75700 - Training, Workshops and Confer	2,000.00
	Activity 3.1.4 UNDP - Technical and Economic Assessment (CBA) on the whole spectrum of HCWM technologies for Sri Lankan setting prepared	2/1/2024	1/1/2029		62000	Global Environment Fund Trustee	72100 - Contractual Services- Companies	6,500.00
					62000	Global Environment Fund Trustee	71300 - Local Consultants	6,550.00
					62000	Global Environment Fund Trustee	71500 - UN Volunteers	3,200.00
	Activity 3.1.5 UNDP - Integrated recycling programs piloted in six (6) facilities	2/1/2024	1/1/2029		62000	Global Environment Fund Trustee	71600 - Travel	180.00
	Activity 3.2.1 UNDP - Public-Private Partnership (PPP) for a Centralized Waste Management System	2/1/2024	1/1/2029		62000	Global Environment Fund Trustee	71600 - Travel	2,500.00
					62000	Global Environment Fund Trustee	71300 - Local Consultants	23,750.00
					62000	Global Environment Fund Trustee	71400 - Contractual Services - Individ	19,200.00
					62000	Global Environment Fund Trustee	75700 - Training, Workshops and Confer	500.00



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Year: 2025

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
01000981 Project on Integrated Management and Environmentally Sound Disposal of POPs Pesticides in the Agriculture Sector and Mercury & Waste in the Healthcare Sector in Sri Lanka	Activity 3.2.1 UNDP - Public-Private Partnership (PPP) for a Centralized Waste Management System	2/1/2024	1/1/2029		62000	Global Environment Fund Trustee	72400 - Communic & Audio Visual Equip	1,200.00
					62000	Global Environment Fund Trustee	73100 - Rental & Maintenance-Premises	1,000.00
	Activity 3.2.3 UNDP - Baseline Hybrid Autoclaves operation and maintenance practices	2/1/2024	1/1/2029		62000	Global Environment Fund Trustee	75700 - Training, Workshops and Confer	6,500.00
	Activity 4.1.1. UNDP - Effective knowledge management tools delivered	2/1/2024	1/1/2029		62000	Global Environment Fund Trustee	75700 - Training, Workshops and Confer	9,000.00
	Activity 4.1.2 UNDP - Training programs developed	2/1/2024	1/1/2029		62000	Global Environment Fund Trustee	72100 - Contractual Services-Companies	1,090.00
					62000	Global Environment Fund Trustee	75700 - Training, Workshops and Confer	3,600.00
	Activity 4.2.1 IP - Monitor Project (Quarterly and annual Reports and Project Board Reports); Apply Evaluation Tools according to the project cycle (PIR, MTR and TE)	2/1/2024	1/1/2029		62000	Global Environment Fund Trustee	72100 - Contractual Services-Companies	80.00
					62000	Global Environment Fund Trustee	75700 - Training, Workshops and Confer	1,120.00



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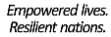
Project: 01000981

Report Date: 7/1/2026

Project Title: Project on Integrated Management and Environmentally Sound Disposal of POPs Pesticides in the Agriculture Sector and Mercury & Waste in the Healthcare

Year: 2025

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
01000981 Project on Integrated Management and Environmentally Sound Disposal of POPs Pesticides in the Agriculture Sector and Mercury & Waste in the Healthcare Sector in Sri Lanka	Activity 4.2.1 UNDP - Monitor Project (Quarterly and annual Reports and Project Board Reports); Apply Evaluation Tools according to the project cycle (PIR, MTR and TE)	2/1/2024	1/1/2029		62000	Global Environment Fund Trustee	71600 - Travel	1,000.00
	Activity 4.2.2 UNDP - Implementation Tools (budget revisions, financial control and project management) applied as required	2/1/2024	1/1/2029		62000	Global Environment Fund Trustee	71300 - Local Consultants	13,360.00
					62000	Global Environment Fund Trustee	71600 - Travel	8,000.00
	PMC IP	2/1/2024	1/1/2029		62000	Global Environment Fund Trustee	73100 - Rental & Maintenance-Premises	2,000.00
	PMC UNDP	2/1/2024	1/1/2029		62000	Global Environment Fund Trustee	71400 - Contractual Services - Individ	52,000.00
					62000	Global Environment Fund Trustee	72400 - Communic & Audio Visual Equip	3,000.00
					62000	Global Environment Fund Trustee	72500 - Supplies	1,000.00
					62000	Global Environment Fund Trustee	74200 - Audio Visual&Print Prod Costs	2,000.00
					62000	Global Environment Fund Trustee	64300 - Staff Mgmt Costs - IP Staff	5,384.00



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Report Date: 7/1/2026

Year: 2025

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
01000981 Project on Integrated Management and Environmentally Sound Disposal of POPs Pesticides in the Agriculture Sector and Mercury & Waste in the Healthcare Sector in Sri Lanka	PMC UNDP	2/1/2024	1/1/2029		62000	Global Environment Fund Trustee	71600 - Travel	3,100.00
					62000	Global Environment Fund Trustee	73100 - Rental & Maintenance-Premises	4,000.00
					62000	Global Environment Fund Trustee	74100 - Professional Services	600.00
					62000	Global Environment Fund Trustee	74500 - Miscellaneous Expenses	6,000.00
TOTAL								1,418,964.00
GRAND TOTAL								1,418,964.00



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Project: 01000981

Report Date: 7/1/2026

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Year: 2026

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
01000981 Project on Integrated Management and Environmentally Sound Disposal of POPs Pesticides in the Agriculture Sector and Mercury & Waste in the Healthcare Sector in Sri Lanka	Activity 1.1.1 IP - Review baseline regulations on chemicals management. New POPs and U-POPs inventories, including their value chains, are updated into the 2015 NIP.	2/1/2024	1/1/2029		62000	Global Environment Fund Trustee	71600 - Travel	2,000.00
					62000	Global Environment Fund Trustee	72100 - Contractual Services-Companies	30,000.00
					62000	Global Environment Fund Trustee	72500 - Supplies	2,000.00
					62000	Global Environment Fund Trustee	75700 - Training, Workshops and Confer	1,000.00
	Activity 1.1.1 UNDP - Review baseline regulations on chemicals management. New POPs and U-POPs inventories, including their value chains, are updated into the 2015 NIP.	2/1/2024	1/1/2029		62000	Global Environment Fund Trustee	71600 - Travel	1,000.00
					62000	Global Environment Fund Trustee	75700 - Training, Workshops and Confer	5,000.00
	Activity 1.1.2 IP - Centralize the Chemicals Control System; Laboratory for POPs and other CoCs is improved, and monitoring of imports is enforced at entry points	2/1/2024	1/1/2029		62000	Global Environment Fund Trustee	75700 - Training, Workshops and Confer	2,200.00



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Year: 2026

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
01000981 Project on Integrated Management and Environmentally Sound Disposal of POPs Pesticides in the Agriculture Sector and Mercury & Waste in the Healthcare Sector in Sri Lanka	Activity 1.1.2 UNDP - Centralize the Chemicals Control System; Laboratory for POPs and other CoCs is improved, and monitoring of imports is enforced at entry points	2/1/2024	1/1/2029		62000	Global Environment Fund Trustee	71300 - Local Consultants	8,000.00
					62000	Global Environment Fund Trustee	72100 - Contractual Services-Companies	54,000.00
					62000	Global Environment Fund Trustee	75700 - Training, Workshops and Confer	5,000.00
	Activity 1.1.3 UNDP - Institutional Coordination Mechanisms strengthened and operating in efficient manner operating in efficient manner	2/1/2024	1/1/2029		62000	Global Environment Fund Trustee	75700 - Training, Workshops and Confer	8,000.00
	Activity 1.2.1 UNDP - Green procurement standards established, including proposals on bulk procurement and coordinated strategies for replacement of mercury-based medical devices including dental amalgam.	2/1/2024	1/1/2029		62000	Global Environment Fund Trustee	71300 - Local Consultants	15,000.00
					62000	Global Environment Fund Trustee	72400 - Communic & Audio Visual Equip	3,000.00
					62000	Global Environment Fund Trustee	75700 - Training, Workshops and Confer	5,000.00
	Activity 2.1.1 IP - Residual mercury stocks, mercury-contained waste generated from the replacement of mercury-containing medical devices	2/1/2024	1/1/2029		62000	Global Environment Fund Trustee	71600 - Travel	700.00
					62000	Global Environment Fund Trustee	75700 - Training, Workshops and Confer	4,500.00



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Year: 2026

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
01000981 Project on Integrated Management and Environmentally Sound Disposal of POPs Pesticides in the Agriculture Sector and Mercury & Waste in the Healthcare Sector in Sri Lanka	Activity 2.1.1 UNDP - Residual mercury stocks, mercury-contained waste generated from the replacement of mercury-containing medical devices	2/1/2024	1/1/2029		62000	Global Environment Fund Trustee	71600 - Travel	1,000.00
					62000	Global Environment Fund Trustee	75700 - Training, Workshops and Confer	5,000.00
					62000	Global Environment Fund Trustee	72100 - Contractual Services-Companies	78,000.00
	Activity 2.1.2 IP - Risk Management Strategy developed	2/1/2024	1/1/2029		62000	Global Environment Fund Trustee	75700 - Training, Workshops and Confer	500.00
					62000	Global Environment Fund Trustee	72500 - Supplies	1,000.00
	Activity 2.1.2 UNDP - Risk Management Strategy developed	2/1/2024	1/1/2029		62000	Global Environment Fund Trustee	72100 - Contractual Services-Companies	156,000.00
					62000	Global Environment Fund Trustee	71300 - Local Consultants	35,000.00
					62000	Global Environment Fund Trustee	71600 - Travel	2,000.00
					62000	Global Environment Fund Trustee	75700 - Training, Workshops and Confer	8,500.00



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Year: 2026

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
01000981 Project on Integrated Management and Environmentally Sound Disposal of POPs Pesticides in the Agriculture Sector and Mercury & Waste in the Healthcare Sector in Sri Lanka	Activity 2.1.3 UNDP - Guidance Tools and Guidelines for the inventory of mercury/POPs contaminated sites developed and tested at two sites	2/1/2024	1/1/2029		62000	Global Environment Fund Trustee	75700 - Training, Workshops and Confer	5,000.00
					62000	Global Environment Fund Trustee	72100 - Contractual Services- Companies	50,000.00
	Activity 3.1.1. IP - Standards and Regulations on HCWM are revised	2/1/2024	1/1/2029		62000	Global Environment Fund Trustee	71600 - Travel	600.00
	Activity 3.1.1. UNDP - Standards and Regulations on HCWM are revised	2/1/2024	1/1/2029		62000	Global Environment Fund Trustee	71300 - Local Consultants	10,000.00
					62000	Global Environment Fund Trustee	71400 - Contractual Services - Individ	13,000.00
					62000	Global Environment Fund Trustee	71600 - Travel	2,000.00
	Activity 3.1.2 IP - National Plan for Harmonized Treatment and Disposal of HCW in emergencies is developed	2/1/2024	1/1/2029		62000	Global Environment Fund Trustee	71600 - Travel	500.00
	Activity 3.1.2 UNDP - National Plan for Harmonized Treatment and Disposal of HCW in emergencies is developed	2/1/2024	1/1/2029		62000	Global Environment Fund Trustee	75700 - Training, Workshops and Confer	2,500.00



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Year: 2026

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
01000981 Project on Integrated Management and Environmentally Sound Disposal of POPs Pesticides in the Agriculture Sector and Mercury & Waste in the Healthcare Sector in Sri Lanka	Activity 3.1.3 IP - Guidelines and Standards on green procurement of PPE and other consumables developed	2/1/2024	1/1/2029		62000	Global Environment Fund Trustee	71600 - Travel	1,000.00
	Activity 3.1.3 UNDP - Guidelines and Standards on green procurement of PPE and other consumables developed	2/1/2024	1/1/2029		62000	Global Environment Fund Trustee	71600 - Travel	1,200.00
					62000	Global Environment Fund Trustee	75700 - Training, Workshops and Confer	1,500.00
	Activity 3.1.4 IP - Technical and Economic Assessment (CBA) on the whole spectrum of HCWM technologies for Sri Lankan setting prepared	2/1/2024	1/1/2029		62000	Global Environment Fund Trustee	75700 - Training, Workshops and Confer	5,500.00
	Activity 3.1.4 UNDP - Technical and Economic Assessment (CBA) on the whole spectrum of HCWM technologies for Sri Lankan setting prepared	2/1/2024	1/1/2029		62000	Global Environment Fund Trustee	71600 - Travel	2,500.00
					62000	Global Environment Fund Trustee	71300 - Local Consultants	35,000.00
	Activity 3.1.5 IP - Integrated recycling programs piloted in six (6) facilities	2/1/2024	1/1/2029		62000	Global Environment Fund Trustee	75700 - Training, Workshops and Confer	5,000.00
	Activity 3.1.5 UNDP - Integrated recycling programs piloted in six (6) facilities	2/1/2024	1/1/2029		62000	Global Environment Fund Trustee	72100 - Contractual Services-Companies	32,000.00



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Annual Work Plan

B0434 - Sri Lanka - Colombo

Project: 01000981

Report Date: 7/1/2026

Project Title: Project on Integrated Management and Environmentally Sound Disposal of POPs Pesticides in the Agriculture Sector and Mercury & Waste in the Healthcare Sector in Sri Lanka

Year: 2026

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
01000981 Project on Integrated Management and Environmentally Sound Disposal of POPs Pesticides in the Agriculture Sector and Mercury & Waste in the Healthcare Sector in Sri Lanka	Activity 3.2.1 UNDP - Public-Private Partnership (PPP) for a Centralized Waste Management System	2/1/2024	1/1/2029		62000	Global Environment Fund Trustee	71600 - Travel	2,500.00
					62000	Global Environment Fund Trustee	71300 - Local Consultants	10,000.00
					62000	Global Environment Fund Trustee	72100 - Contractual Services-Companies	235,000.00
					62000	Global Environment Fund Trustee	72400 - Communic & Audio Visual Equip	1,200.00
					62000	Global Environment Fund Trustee	73100 - Rental & Maintenance-Premises	1,000.00
					62000	Global Environment Fund Trustee	71400 - Contractual Services - Individ	25,000.00
	Activity 3.2.3 IP - Baseline Hybrid Autoclaves operation and maintenance practices	2/1/2024	1/1/2029		62000	Global Environment Fund Trustee	75700 - Training, Workshops and Confer	5,000.00
	Activity 3.2.3 UNDP - Baseline Hybrid Autoclaves operation and maintenance practices	2/1/2024	1/1/2029		62000	Global Environment Fund Trustee	72100 - Contractual Services-Companies	45,000.00
					62000	Global Environment Fund Trustee	71300 - Local Consultants	5,000.00
	Activity 4.1.1. IP - Effective knowledge management tools delivered	2/1/2024	1/1/2029		62000	Global Environment Fund Trustee	72500 - Supplies	1,000.00



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Project: 01000981

Report Date: 7/1/2026

Project Title: Project on Integrated Management and Environmentally Sound Disposal of POPs Pesticides in the Agriculture Sector and Mercury & Waste in the Healthcare

Year: 2026

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
01000981 Project on Integrated Management and Environmentally Sound Disposal of POPs Pesticides in the Agriculture Sector and Mercury & Waste in the Healthcare Sector in Sri Lanka	Activity 4.1.1. IP - Effective knowledge management tools delivered	2/1/2024	1/1/2029		62000	Global Environment Fund Trustee	75700 - Training, Workshops and Confer	3,000.00
					62000	Global Environment Fund Trustee	71600 - Travel	1,000.00
	Activity 4.1.2 IP - Training programs developed	2/1/2024	1/1/2029		62000	Global Environment Fund Trustee	75700 - Training, Workshops and Confer	5,000.00
					62000	Global Environment Fund Trustee	71600 - Travel	1,000.00
					62000	Global Environment Fund Trustee	72500 - Supplies	1,000.00
	Activity 4.1.2 UNDP - Training programs developed	2/1/2024	1/1/2029		62000	Global Environment Fund Trustee	71300 - Local Consultants	5,000.00
	Activity 4.1.3 IP - Training on Environmental, Monitoring for Customs Officers on the control and monitoring of POPs	2/1/2024	1/1/2029		62000	Global Environment Fund Trustee	75700 - Training, Workshops and Confer	3,000.00
	Activity 4.1.4 IP - Project Communication Strategy and Public Awareness Programs are delivered	2/1/2024	1/1/2029		62000	Global Environment Fund Trustee	72500 - Supplies	500.00
					62000	Global Environment Fund Trustee	75700 - Training, Workshops and Confer	2,000.00



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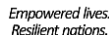
Project: 01000981

Report Date: 7/1/2026

Project Title: Project on Integrated Management and Environmentally Sound Disposal of POPs Pesticides in the Agriculture Sector and Mercury & Waste in the Healthcare

Year: 2026

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
01000981 Project on Integrated Management and Environmentally Sound Disposal of POPs Pesticides in the Agriculture Sector and Mercury & Waste in the Healthcare Sector in Sri Lanka	Activity 4.1.4 IP - Project Communication Strategy and Public Awareness Programs are delivered	2/1/2024	1/1/2029		62000	Global Environment Fund Trustee	71600 - Travel	500.00
	Activity 4.1.4 UNDP - Project Communication Strategy and Public Awareness Programs are delivered -	2/1/2024	1/1/2029		62000	Global Environment Fund Trustee	72100 - Contractual Services- Companies	15,000.00
	Activity 4.2.1 IP - Monitor Project (Quarterly and annual Reports and Project Board Reports); Apply Evaluation Tools according to the project cycle (PIR, MTR and TE)	2/1/2024	1/1/2029		62000	Global Environment Fund Trustee	75700 - Training, Workshops and Confer	1,200.00
	Activity 4.2.1 UNDP - Monitor Project (Quarterly and annual Reports and Project Board Reports); Apply Evaluation Tools according to the project cycle (PIR, MTR and TE)	2/1/2024	1/1/2029		62000	Global Environment Fund Trustee	71600 - Travel	3,000.00
	Activity 4.2.2 UNDP - Implementation Tools (budget revisions, financial control and project management) applied as required	2/1/2024	1/1/2029		62000	Global Environment Fund Trustee	71200 - International Consultants	21,000.00
					62000	Global Environment Fund Trustee	71300 - Local Consultants	27,360.00
					62000	Global Environment Fund Trustee	71600 - Travel	8,000.00



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Report Date: 7/1/2026

Year: 2026

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Project: 01000981

Report Date: 7/1/2026

Project Title: Project on Integrated Management and Environmentally Sound Disposal of POPs Pesticides in the Agriculture Sector and Mercury & Waste in the Healthcare Sector in Sri Lanka

Year: 2027

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
01000981 Project on Integrated Management and Environmentally Sound Disposal of POPs Pesticides in the Agriculture Sector and Mercury & Waste in the Healthcare Sector in Sri Lanka	Activity 1.1.1 IP - Review baseline regulations on chemicals management. New POPs and U-POPs inventories, including their value chains, are updated into the 2015 NIP.	2/1/2024	1/1/2029		62000	Global Environment Fund Trustee	71600 - Travel	1,000.00
					62000	Global Environment Fund Trustee	72100 - Contractual Services-Companies	44,100.00
	Activity 1.1.1 UNDP - Review baseline regulations on chemicals management. New POPs and U-POPs inventories, including their value chains, are updated into the 2015 NIP.	2/1/2024	1/1/2029		62000	Global Environment Fund Trustee	71300 - Local Consultants	4,000.00
	Activity 1.1.2 IP - Centralize the Chemicals Control System; Laboratory for POPs and other CoCs is improved, and monitoring of imports is enforced at entry points	2/1/2024	1/1/2029		62000	Global Environment Fund Trustee	72500 - Supplies	1,000.00
	Activity 1.1.2 UNDP - Centralize the Chemicals Control System; Laboratory for POPs and other CoCs is improved, and monitoring of imports is enforced at entry points	2/1/2024	1/1/2029		62000	Global Environment Fund Trustee	71600 - Travel	1,000.00
					62000	Global Environment Fund Trustee	75700 - Training, Workshops and Confer	6,005.00



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Year: 2027

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
01000981 Project on Integrated Management and Environmentally Sound Disposal of POPs Pesticides in the Agriculture Sector and Mercury & Waste in the Healthcare Sector in Sri Lanka	Activity 1.1.3 UNDP - Institutional Coordination Mechanisms strengthened and operating in efficient manner operating in efficient manner	2/1/2024	1/1/2029		62000	Global Environment Fund Trustee	71300 - Local Consultants	3,000.00
					62000	Global Environment Fund Trustee	71600 - Travel	1,000.00
	Activity 1.2.1 IP - Green procurement standards established, including proposals on bulk procurement and coordinated strategies for replacement of mercury-based medical devices including dental amalgam.	2/1/2024	1/1/2029		62000	Global Environment Fund Trustee	72500 - Supplies	1,000.00
					62000	Global Environment Fund Trustee	75700 - Training, Workshops and Confer	1,800.00
	Activity 1.2.1 UNDP - Green procurement standards established, including proposals on bulk procurement and coordinated strategies for replacement of mercury-based medical devices including dental amalgam.	2/1/2024	1/1/2029		62000	Global Environment Fund Trustee	75700 - Training, Workshops and Confer	3,600.00
					62000	Global Environment Fund Trustee	75700 - Training, Workshops and Confer	3,600.00
	Activity 1.2.2 IP - Finance framework for the procurement of mercury-free medical devices and HCWM disposal equipment developed	2/1/2024	1/1/2029		62000	Global Environment Fund Trustee	72500 - Supplies	1,000.00
					62000	Global Environment Fund Trustee	75700 - Training, Workshops and Confer	1,800.00



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Report Date: 7/1/2026

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Year: 2027

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
01000981 Project on Integrated Management and Environmentally Sound Disposal of POPs Pesticides in the Agriculture Sector and Mercury & Waste in the Healthcare Sector in Sri Lanka	Activity 1.2.2 UNDP - Finance framework for the procurement of mercury-free medical devices and HCWM disposal equipment developed	2/1/2024	1/1/2029		62000	Global Environment Fund Trustee	71200 - International Consultants	4,000.00
					62000	Global Environment Fund Trustee	75700 - Training, Workshops and Confer	3,600.00
	Activity 2.1.1 IP - Residual mercury stocks, mercury-contained waste generated from the replacement of mercury-containing medical devices	2/1/2024	1/1/2029		62000	Global Environment Fund Trustee	71600 - Travel	1,280.00
					62000	Global Environment Fund Trustee	72100 - Contractual Services-Companies	15,030.00
					62000	Global Environment Fund Trustee	75700 - Training, Workshops and Confer	4,900.00
	Activity 2.1.1 UNDP - Residual mercury stocks, mercury-contained waste generated from the replacement of mercury-containing medical devices	2/1/2024	1/1/2029		62000	Global Environment Fund Trustee	75700 - Training, Workshops and Confer	1,000.00
	Activity 2.1.2 IP - Risk Management Strategy developed	2/1/2024	1/1/2029		62000	Global Environment Fund Trustee	75700 - Training, Workshops and Confer	29,700.00
					62000	Global Environment Fund Trustee	71600 - Travel	10,240.00
					62000	Global Environment Fund Trustee	72500 - Supplies	2,000.00



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Year: 2027

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
01000981 Project on Integrated Management and Environmentally Sound Disposal of POPs Pesticides in the Agriculture Sector and Mercury & Waste in the Healthcare Sector in Sri Lanka	Activity 2.1.2 IP - Risk Management Strategy developed	2/1/2024	1/1/2029		62000	Global Environment Fund Trustee	72100 - Contractual Services-Companies	395,000.00
	Activity 2.1.2 UNDP - Risk Management Strategy developed	2/1/2024	1/1/2029		62000	Global Environment Fund Trustee	72100 - Contractual Services-Companies	39,000.00
					62000	Global Environment Fund Trustee	75700 - Training, Workshops and Confer	1,000.00
					62000	Global Environment Fund Trustee	71600 - Travel	1,600.00
					62000	Global Environment Fund Trustee	71300 - Local Consultants	61,000.00
					62000	Global Environment Fund Trustee	72200 - Equipment and Furniture	7,750.00
	Activity 2.1.3 IP - Guidance Tools and Guidelines for the inventory of mercury/POPs contaminated sites developed and tested at two sites	2/1/2024	1/1/2029		62000	Global Environment Fund Trustee	72500 - Supplies	2,000.00
					62000	Global Environment Fund Trustee	72100 - Contractual Services-Companies	190,000.00
					62000	Global Environment Fund Trustee	75700 - Training, Workshops and Confer	7,350.00



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Year: 2027

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
01000981 Project on Integrated Management and Environmentally Sound Disposal of POPs Pesticides in the Agriculture Sector and Mercury & Waste in the Healthcare Sector in Sri Lanka	Activity 2.1.3 UNDP - Guidance Tools and Guidelines for the inventory of mercury/POPs contaminated sites developed and tested at two sites	2/1/2024	1/1/2029		62000	Global Environment Fund Trustee	72100 - Contractual Services-Companies	47,200.00
					62000	Global Environment Fund Trustee	75700 - Training, Workshops and Confer	2,200.00
	Activity 3.1.1. IP - Standards and Regulations on HCWM are revised	2/1/2024	1/1/2029		62000	Global Environment Fund Trustee	71600 - Travel	6,000.00
	Activity 3.1.1. UNDP - Standards and Regulations on HCWM are revised	2/1/2024	1/1/2029		62000	Global Environment Fund Trustee	72100 - Contractual Services-Companies	31,000.00
	Activity 3.1.2 IP - National Plan for Harmonized Treatment and Disposal of HCW in emergencies is developed	2/1/2024	1/1/2029		62000	Global Environment Fund Trustee	71600 - Travel	1,200.00
	Activity 3.1.2 UNDP - National Plan for Harmonized Treatment and Disposal of HCW in emergencies is developed	2/1/2024	1/1/2029		62000	Global Environment Fund Trustee	75700 - Training, Workshops and Confer	1,500.00
	Activity 3.1.3 IP - Guidelines and Standards on green procurement of PPE and other consumables developed	2/1/2024	1/1/2029		62000	Global Environment Fund Trustee	71600 - Travel	2,560.00



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Report Date: 7/1/2026

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Year: 2027

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
01000981 Project on Integrated Management and Environmentally Sound Disposal of POPs Pesticides in the Agriculture Sector and Mercury & Waste in the Healthcare Sector in Sri Lanka	Activity 3.1.3 UNDP - Guidelines and Standards on green procurement of PPE and other consumables developed	2/1/2024	1/1/2029		62000	Global Environment Fund Trustee	71200 - International Consultants	8,000.00
					62000	Global Environment Fund Trustee	71300 - Local Consultants	27,832.00
					62000	Global Environment Fund Trustee	71600 - Travel	750.00
					62000	Global Environment Fund Trustee	75700 - Training, Workshops and Confer	1,500.00
	Activity 3.1.4 IP - Technical and Economic Assessment (CBA) on the whole spectrum of HCWM technologies for Sri Lankan setting prepared	2/1/2024	1/1/2029		62000	Global Environment Fund Trustee	71600 - Travel	2,800.00
					62000	Global Environment Fund Trustee	75700 - Training, Workshops and Confer	5,000.00
	Activity 3.1.5 IP - Integrated recycling programs piloted in six (6) facilities	2/1/2024	1/1/2029		62000	Global Environment Fund Trustee	75700 - Training, Workshops and Confer	9,000.00
					62000	Global Environment Fund Trustee	72500 - Supplies	3,000.00
	Activity 3.1.5 UNDP - Integrated recycling programs piloted in six (6) facilities	2/1/2024	1/1/2029		62000	Global Environment Fund Trustee	72100 - Contractual Services-Companies	58,000.00



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Year: 2027

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
01000981 Project on Integrated Management and Environmentally Sound Disposal of POPs Pesticides in the Agriculture Sector and Mercury & Waste in the Healthcare Sector in Sri Lanka	Activity 3.2.1 IP - Public-Private Partnership (PPP) for a Centralized Waste Management System	2/1/2024	1/1/2029		62000	Global Environment Fund Trustee	75700 - Training, Workshops and Confer	7,000.00
					62000	Global Environment Fund Trustee	72500 - Supplies	4,000.00
	Activity 3.2.1 UNDP - Public-Private Partnership (PPP) for a Centralized Waste Management System	2/1/2024	1/1/2029		62000	Global Environment Fund Trustee	71300 - Local Consultants	19,750.00
					62000	Global Environment Fund Trustee	71600 - Travel	750.00
					62000	Global Environment Fund Trustee	72100 - Contractual Services-Companies	448,100.00
	Activity 3.2.2 UNDP - A Decentralized non-incineration HCWM Strategy for medium to small scale health care facilities	2/1/2024	1/1/2029		62000	Global Environment Fund Trustee	71300 - Local Consultants	4,000.00
	Activity 3.2.3 IP - Baseline Hybrid Autoclaves operation and maintenance practices	2/1/2024	1/1/2029		62000	Global Environment Fund Trustee	72500 - Supplies	1,000.00
					62000	Global Environment Fund Trustee	75700 - Training, Workshops and Confer	9,000.00
	Activity 3.2.3 UNDP - Baseline Hybrid Autoclaves operation and maintenance practices	2/1/2024	1/1/2029		62000	Global Environment Fund Trustee	72100 - Contractual Services-Companies	145,000.00



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Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
01000981 Project on Integrated Management and Environmentally Sound Disposal of POPs Pesticides in the Agriculture Sector and Mercury & Waste in the Healthcare Sector in Sri Lanka	Activity 3.2.3 UNDP - Baseline Hybrid Autoclaves operation and maintenance practices	2/1/2024	1/1/2029		62000	Global Environment Fund Trustee	75700 - Training, Workshops and Confer	500.00
	Activity 4.1.1. IP - Effective knowledge management tools delivered	2/1/2024	1/1/2029		62000	Global Environment Fund Trustee	75700 - Training, Workshops and Confer	7,500.00
					62000	Global Environment Fund Trustee	71600 - Travel	2,500.00
					62000	Global Environment Fund Trustee	72500 - Supplies	2,100.00
	Activity 4.1.2 IP - Training programs developed	2/1/2024	1/1/2029		62000	Global Environment Fund Trustee	75700 - Training, Workshops and Confer	3,000.00
					62000	Global Environment Fund Trustee	71600 - Travel	1,000.00
					62000	Global Environment Fund Trustee	72500 - Supplies	700.00
	Activity 4.1.2 UNDP - Training programs developed	2/1/2024	1/1/2029		62000	Global Environment Fund Trustee	71300 - Local Consultants	2,710.00
	Activity 4.1.3 IP - Training on Environmental, Monitoring for Customs Officers on the control and monitoring of POPs	2/1/2024	1/1/2029		62000	Global Environment Fund Trustee	75700 - Training, Workshops and Confer	6,000.00



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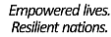
Project: 01000981

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Year: 2027

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
01000981 Project on Integrated Management and Environmentally Sound Disposal of POPs Pesticides in the Agriculture Sector and Mercury & Waste in the Healthcare Sector in Sri Lanka	Activity 4.1.4 IP - Project Communication Strategy and Public Awareness Programs are delivered	2/1/2024	1/1/2029		62000	Global Environment Fund Trustee	72500 - Supplies	1,900.00
					62000	Global Environment Fund Trustee	71600 - Travel	1,100.00
					62000	Global Environment Fund Trustee	75700 - Training, Workshops and Confer	7,000.00
	Activity 4.1.4 UNDP - Project Communication Strategy and Public Awareness Programs are delivered -	2/1/2024	1/1/2029		62000	Global Environment Fund Trustee	72100 - Contractual Services-Companies	53,780.00
					62000	Global Environment Fund Trustee	71300 - Local Consultants	46,500.00
	Activity 4.2.1 UNDP - Monitor Project (Quarterly and annual Reports and Project Board Reports); Apply Evaluation Tools according to the project cycle (PIR, MTR and TE)	2/1/2024	1/1/2029		62000	Global Environment Fund Trustee	71600 - Travel	1,000.00
	Activity 4.2.2 UNDP - Implementation Tools (budget revisions, financial control and project management) applied as required	2/1/2024	1/1/2029		62000	Global Environment Fund Trustee	71300 - Local Consultants	13,660.00
					62000	Global Environment Fund Trustee	71600 - Travel	5,000.00
	PMC UNDP	2/1/2024	1/1/2029		62000	Global Environment Fund Trustee	72500 - Supplies	1,000.00



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Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
01000981 Project on Integrated Management and Environmentally Sound Disposal of POPs Pesticides in the Agriculture Sector and Mercury & Waste in the Healthcare Sector in Sri Lanka	Activity 1.1.1 IP - Review baseline regulations on chemicals management. New POPs and U-POPs inventories, including their value chains, are updated into the 2015 NIP.	2/1/2024	1/1/2029		62000	Global Environment Fund Trustee	71600 - Travel	2,000.00
	Activity 1.1.1 UNDP - Review baseline regulations on chemicals management. New POPs and U-POPs inventories, including their value chains, are updated into the 2015 NIP.	2/1/2024	1/1/2029		62000	Global Environment Fund Trustee	71300 - Local Consultants	8,370.00
					62000	Global Environment Fund Trustee	75700 - Training, Workshops and Confer	7,600.00
	Activity 1.1.3 IP - Institutional Coordination Mechanisms strengthened and operating in efficient manner	2/1/2024	1/1/2029		62000	Global Environment Fund Trustee	72500 - Supplies	1,000.00
					62000	Global Environment Fund Trustee	75700 - Training, Workshops and Confer	2,600.00
	Activity 1.2.1 UNDP - Green procurement standards established, including proposals on bulk procurement and coordinated strategies for replacement of mercury-based medical devices including dental amalgam.	2/1/2024	1/1/2029		62000	Global Environment Fund Trustee	71600 - Travel	1,000.00
					62000	Global Environment Fund Trustee	75700 - Training, Workshops and Confer	2,473.00



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		Start	End		Fund	Donor	Budget Descr	Amount US\$
01000981 Project on Integrated Management and Environmentally Sound Disposal of POPs Pesticides in the Agriculture Sector and Mercury & Waste in the Healthcare Sector in Sri Lanka	Activity 1.2.2 UNDP - Finance framework for the procurement of mercury-free medical devices and HCWM disposal equipment developed	2/1/2024	1/1/2029		62000	Global Environment Fund Trustee	71200 - International Consultants	8,000.00
					62000	Global Environment Fund Trustee	75700 - Training, Workshops and Confer	3,600.00
	Activity 2.1.1 IP - Residual mercury stocks, mercury-contained waste generated from the replacement of mercury-containing medical devices	2/1/2024	1/1/2029		62000	Global Environment Fund Trustee	75700 - Training, Workshops and Confer	7,450.00
					62000	Global Environment Fund Trustee	71600 - Travel	2,560.00
	Activity 2.1.1 UNDP - Residual mercury stocks, mercury-contained waste generated from the replacement of mercury-containing medical devices	2/1/2024	1/1/2029		62000	Global Environment Fund Trustee	71200 - International Consultants	2,400.00
					62000	Global Environment Fund Trustee	75700 - Training, Workshops and Confer	628.00
	Activity 2.1.2 IP - Risk Management Strategy developed	2/1/2024	1/1/2029		62000	Global Environment Fund Trustee	71600 - Travel	15,360.00
					62000	Global Environment Fund Trustee	75700 - Training, Workshops and Confer	22,250.00
					62000	Global Environment Fund Trustee	72500 - Supplies	3,000.00
	Activity 2.1.2 UNDP - Risk Management Strategy developed	2/1/2024	1/1/2029		62000	Global Environment Fund Trustee	71300 - Local Consultants	64,582.00



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		Start	End		Fund	Donor	Budget Descr	Amount US\$
01000981 Project on Integrated Management and Environmentally Sound Disposal of POPs Pesticides in the Agriculture Sector and Mercury & Waste in the Healthcare Sector in Sri Lanka	Activity 2.1.2 UNDP - Risk Management Strategy developed	2/1/2024	1/1/2029		62000	Global Environment Fund Trustee	71600 - Travel	1,800.00
					62000	Global Environment Fund Trustee	75700 - Training, Workshops and Confer	5,050.00
					62000	Global Environment Fund Trustee	72100 - Contractual Services- Companies	10,000.00
					62000	Global Environment Fund Trustee	71200 - International Consultants	10,500.00
	Activity 2.1.3 IP - Guidance Tools and Guidelines for the inventory of mercury/POPs contaminated sites developed and tested at two sites	2/1/2024	1/1/2029		62000	Global Environment Fund Trustee	72500 - Supplies	2,000.00
					62000	Global Environment Fund Trustee	75700 - Training, Workshops and Confer	3,000.00
	Activity 2.1.3 UNDP - Guidance Tools and Guidelines for the inventory of mercury/POPs contaminated sites developed and tested at two sites	2/1/2024	1/1/2029		62000	Global Environment Fund Trustee	75700 - Training, Workshops and Confer	1,500.00
	Activity 3.1.1. IP - Standards and Regulations on HCWM are revised	2/1/2024	1/1/2029		62000	Global Environment Fund Trustee	71600 - Travel	5,120.00



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Annual Work Plan

B0434 - Sri Lanka - Colombo

Project: 01000981

Report Date: 7/1/2026

Project Title: Project on Integrated Management and Environmentally Sound Disposal of POPs Pesticides in the Agriculture Sector and Mercury & Waste in the Healthcare

Year: 2028

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
01000981 Project on Integrated Management and Environmentally Sound Disposal of POPs Pesticides in the Agriculture Sector and Mercury & Waste in the Healthcare Sector in Sri Lanka	Activity 3.1.2 IP - National Plan for Harmonized Treatment and Disposal of HCW in emergencies is developed	2/1/2024	1/1/2029		62000	Global Environment Fund Trustee	71600 - Travel	4,460.00
	Activity 3.1.2 UNDP - National Plan for Harmonized Treatment and Disposal of HCW in emergencies is developed	2/1/2024	1/1/2029		62000	Global Environment Fund Trustee	75700 - Training, Workshops and Confer	2,000.00
	Activity 3.1.3 IP - Guidelines and Standards on green procurement of PPE and other consumables developed	2/1/2024	1/1/2029		62000	Global Environment Fund Trustee	71600 - Travel	2,600.00
	Activity 3.1.3 UNDP - Guidelines and Standards on green procurement of PPE and other consumables developed	2/1/2024	1/1/2029		62000	Global Environment Fund Trustee	71600 - Travel	1,500.00
					62000	Global Environment Fund Trustee	75700 - Training, Workshops and Confer	1,500.00
	Activity 3.1.4 IP - Technical and Economic Assessment (CBA) on the whole spectrum of HCWM technologies for Sri Lankan setting prepared	2/1/2024	1/1/2029		62000	Global Environment Fund Trustee	75700 - Training, Workshops and Confer	2,500.00
					62000	Global Environment Fund Trustee	71600 - Travel	2,060.00
	Activity 3.1.5 IP - Integrated recycling programs piloted in six (6) facilities	2/1/2024	1/1/2029		62000	Global Environment Fund Trustee	72500 - Supplies	2,000.00



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B0434 - Sri Lanka - Colombo

Project: 01000981

Report Date: 7/1/2026

Project Title: Project on Integrated Management and Environmentally Sound Disposal of POPs, Pesticides in the Agriculture Sector and Mercury & Waste in the Healthcare Sector in Sri Lanka

Year: 2028

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
01000981 Project on Integrated Management and Environmentally Sound Disposal of POPs Pesticides in the Agriculture Sector and Mercury & Waste in the Healthcare Sector in Sri Lanka	Activity 3.1.5 IP - Integrated recycling programs piloted in six (6) facilities	2/1/2024	1/1/2029		62000	Global Environment Fund Trustee	75700 - Training, Workshops and Confer	1,000.00
	Activity 3.2.1 IP - Public-Private Partnership (PPP) for a Centralized Waste Management System	2/1/2024	1/1/2029		62000	Global Environment Fund Trustee	72500 - Supplies	1,000.00
					62000	Global Environment Fund Trustee	75700 - Training, Workshops and Confer	6,000.00
	Activity 3.2.1 UNDP - Public-Private Partnership (PPP) for a Centralized Waste Management System	2/1/2024	1/1/2029		62000	Global Environment Fund Trustee	71300 - Local Consultants	3,300.00
					62000	Global Environment Fund Trustee	72100 - Contractual Services-Companies	100,000.00
					62000	Global Environment Fund Trustee	71600 - Travel	1,000.00
	Activity 3.2.2 UNDP - A Decentralized non-incineration HCWM Strategy for medium to small scale health care facilities	2/1/2024	1/1/2029		62000	Global Environment Fund Trustee	71300 - Local Consultants	2,000.00
	Activity 3.2.3 IP - Baseline Hybrid Autoclaves operation and maintenance practices	2/1/2024	1/1/2029		62000	Global Environment Fund Trustee	75700 - Training, Workshops and Confer	1,000.00
					62000	Global Environment Fund Trustee	72500 - Supplies	4,000.00



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Project: 01000981

Report Date: 7/1/2026

Project Title: Project on Integrated Management and Environmentally Sound Disposal of POPs Pesticides in the Agriculture Sector and Mercury & Waste in the Healthcare

Year: 2028

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
01000981 Project on Integrated Management and Environmentally Sound Disposal of POPs Pesticides in the Agriculture Sector and Mercury & Waste in the Healthcare Sector in Sri Lanka	Activity 3.2.3 UNDP - Baseline Hybrid Autoclaves operation and maintenance practices	2/1/2024	1/1/2029		62000	Global Environment Fund Trustee	75700 - Training, Workshops and Confer	500.00
	Activity 4.1.1. IP - Effective knowledge management tools delivered	2/1/2024	1/1/2029		62000	Global Environment Fund Trustee	75700 - Training, Workshops and Confer	21,000.00
					62000	Global Environment Fund Trustee	71600 - Travel	1,500.00
					62000	Global Environment Fund Trustee	72500 - Supplies	400.00
	Activity 4.1.2 IP - Training programs developed	2/1/2024	1/1/2029		62000	Global Environment Fund Trustee	71600 - Travel	3,000.00
					62000	Global Environment Fund Trustee	75700 - Training, Workshops and Confer	4,000.00
					62000	Global Environment Fund Trustee	72500 - Supplies	1,800.00
	Activity 4.1.3 IP - Training on Environmental, Monitoring for Customs Officers on the control and monitoring of POPs	2/1/2024	1/1/2029		62000	Global Environment Fund Trustee	75700 - Training, Workshops and Confer	3,000.00
	Activity 4.1.4 IP - Project Communication Strategy and Public Awareness Programs are delivered	2/1/2024	1/1/2029		62000	Global Environment Fund Trustee	72500 - Supplies	600.00



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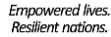
Project: 01000981

Report Date: 7/1/2026

Project Title: Project on Integrated Management and Environmentally Sound Disposal of POPs Pesticides in the Agriculture Sector and Mercury & Waste in the Healthcare

Year: 2028

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
01000981 Project on Integrated Management and Environmentally Sound Disposal of POPs Pesticides in the Agriculture Sector and Mercury & Waste in the Healthcare Sector in Sri Lanka	Activity 4.1.4 IP - Project Communication Strategy and Public Awareness Programs are delivered	2/1/2024	1/1/2029		62000	Global Environment Fund Trustee	71600 - Travel	1,000.00
					62000	Global Environment Fund Trustee	75700 - Training, Workshops and Confer	3,000.00
	Activity 4.1.4 UNDP - Project Communication Strategy and Public Awareness Programs are delivered -	2/1/2024	1/1/2029		62000	Global Environment Fund Trustee	71300 - Local Consultants	31,000.00
					62000	Global Environment Fund Trustee	72100 - Contractual Services-Companies	42,520.00
	Activity 4.2.1 UNDP - Monitor Project (Quarterly and annual Reports and Project Board Reports); Apply Evaluation Tools according to the project cycle (PIR, MTR and TE)	2/1/2024	1/1/2029		62000	Global Environment Fund Trustee	71600 - Travel	1,000.00
	Activity 4.2.2 UNDP - Implementation Tools (budget revisions, financial control and project management) applied as required	2/1/2024	1/1/2029		62000	Global Environment Fund Trustee	71300 - Local Consultants	35,920.00
					62000	Global Environment Fund Trustee	71600 - Travel	9,143.00
					62000	Global Environment Fund Trustee	75700 - Training, Workshops and Confer	6,254.00
					62000	Global Environment Fund Trustee	71200 - International Consultants	21,000.00



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Report Date: 7/1/2026

Year: 2028

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